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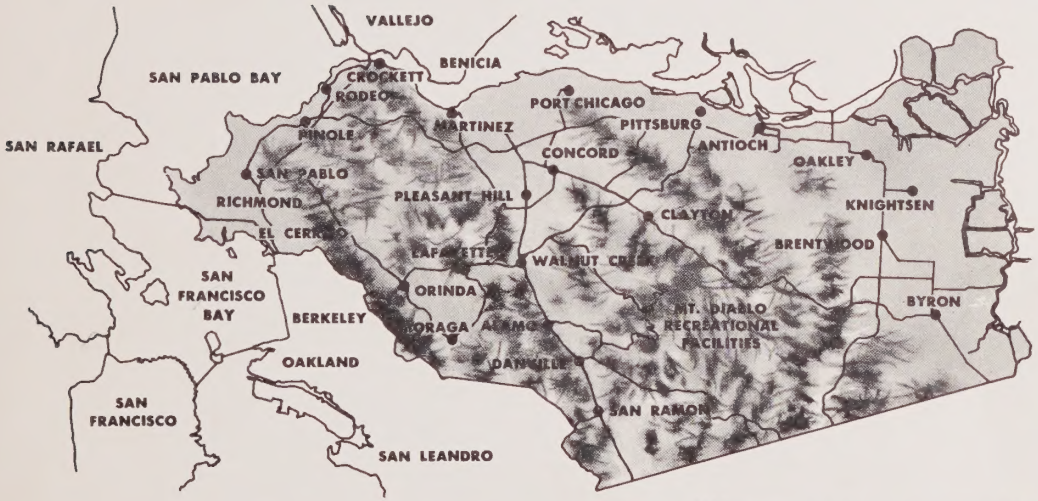
COUNTY of CONTRA COSTA

State of California



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FINANCIAL REPORT

1969-1970

FROM
OFFICE OF THE COUNTY AUDITOR-CONTROLLER
H. DONALD FUNK
Auditor-Controller

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COUNTY of CONTRA COSTA

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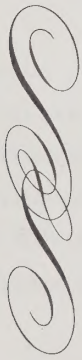

FINANCIAL REPORT

1969-1970

FROM

OFFICE OF THE COUNTY AUDITOR-CONTROLLER

H. DONALD FUNK

Auditor-Controller

FORWARD

This annual report covers financial operations of the County, County Districts and service areas, local autonomous districts and of various trust transactions of the County Treasury.

An analysis of this report will indicate in general terms the broad services provided by local government. These services are financed from a number of sources, the largest being the property tax. It is of interest to note that of all property taxes levied for local government purposes 22 percent is for County Government, the remaining 78 percent is for School Districts, special service districts and for cities.

Local autonomous districts are taxing jurisdictions formed to provide a multitude of special services for particular areas; the largest group in this category is the school districts. These districts are governed by boards elected locally by district residents. The Board of Supervisors has no control over these districts but has the duty to levy the property taxes required to finance their operations.

In addition to its use by government officials, this comprehensive financial report is a major source of reference for the press, political scientists, researchers in business and industry, taxpayers and others interested in local government. We urge residents of this county to review this document and to become familiar with local government services and their cost and financing. Our democratic institutions depend upon an informed citizenry which is willing to participate actively in the challenging tasks which lie ahead.

THE BOARD OF SUPERVISORS
OF CONTRA COSTA COUNTY

Thomas J. Coll, Chairman

TO THE BOARD OF SUPERVISORS

In compliance with Section 25253 of the Government Code, we present the financial statements for the fiscal year of 1969-70 for County operations and for the operations of special districts for which the County Board serves as the governing authority.

In addition we submit summary statements on all other operations financed through County Treasury, certain statistical data for which requests are made frequently, and financial statements of the Employees Retirement Fund and of the County Airport (Buchanan Field).

The current Grand Jury engaged the firm of Arthur Young and Company to audit the records of the County for the fiscal year ended June 30, 1970. Although a number of the schedules are beyond its scope, the auditors' certificate is included because it is relevant to the fairness of presentation of the basic financial statements.

H. DONALD FUNK

Auditor-Controller

Martinez, California

November 23, 1970

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OFFICERS AND HEADS OF DEPARTMENTS

GENERAL AND ADMINISTRATIVE

LEGISLATIVE AND ADMINISTRATIVE

Board of Supervisors:
- First Supervisorial District . . . . . J. P. Kenny, Richmond
- Second Supervisorial District . . . . . Alfred M. Dias, San Pablo
- Third Supervisorial District . . . . . James E. Moriarty, Lafayette
- Fourth Supervisorial District . . . . . Thomas J. Coll, Concord
- Fifth Supervisorial District . . . . . E. A. Linscheid, Pittsburg

County Administrator . . . . . J. P. McBrien

FINANCE

Auditor-Controller . . . . . H. Donald Funk
Treasurer-Tax Collector . . . . . Emmett Hitchcock
Assessor . . . . . E. F. Wanaka

PERSONNEL

Civil Service Commission:
- President . . . . . Walter G. Treanor, Orinda
- Member . . . . . Booker T. Anderson, Richmond
- Member . . . . . John M. Ryan, Pleasant Hill
- Member . . . . . W. G. Ellis, Richmond
- Member . . . . . Sal Russo, Pittsburg

Personnel Director . . . . . F. Eric Emery

OTHER

Building Superintendent (Acting) L. M. Murphy

Retirement Board:
- Chairman-Pro Tem . . . . . Rudd Sellar, Concord
- Secretary . . . . . James E. Orr, Pleasant Hill
- Member . . . . . Thomas G. McGowan, Martinez
- Member . . . . . Armand Stow, Pittsburg
- Member . . . . . Emmett Hitchcock, Richmond
- Member . . . . . Albert Milano, Pleasant Hill
- Member . . . . . Frank Fernandez, Walnut Creek
- Alternate Member . . . . . William J. Walsh, Concord

PUBLIC PROTECTION

JUDICIAL

Superior Court Judges:
- Department No. 1 . . . . . S. C. Masterson
- Department No. 2 . . . . . R. E. Arnason
- Department No. 3 . . . . . Samuel Conti
- Department No. 4 . . . . . Norman A. Gregg
- Department No. 5 . . . . . Joseph Genser
- Department No. 6 . . . . . Thomas F. Fraga
- Department No. 7 . . . . . Martin E. Rothenberg
- Department No. 8 . . . . . Robert J. Cooney
- Department No. 9 . . . . . Thomas McBride
- Department No. 10 . . . . . (Appointed 2/10/70) . . . William R. Channell

OFFICERS AND HEADS OF DEPARTMENTS (Continued)

JUDICIAL (continued)

Municipal Court Judges:
- Mt. Diablo, Department No. 1 . . . . . Wroy F. Reneghan
- Mt. Diablo, Department No. 2 . . . . . Samuel W. Hall, Jr.
- Richmond, Department No. 1 . . . . . George D. Carroll
- Richmond, Department No. 2 . . . . . D. W. Calfee
- Richmond, Department No. 3 . . . . . C. H. Baldwin
- River . . . . . Manuel C. Rose, Jr.
- San Pablo . . . . . C. Wilson Locke
- Walnut Creek, Department No. 1 . . . . . Betsy F. Rahn
- Walnut Creek, Department No. 2 . . . . . Richard P. Calhoun

Judicial District Judges:
- Judicial District 7, El Cerrito . . . . . Robert J. Duggan
- Judicial District 9, Delta . . . . . W. Blair Rixon
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Louis L. Edmunds, Jr.
- Judicial District 12, Crockett . . . . . Jefferson McNamara

County Clerk . . . . . Walter T. Paasch
County Counsel . . . . . John B. Clausen
District Attorney . . . . . (Appointed 8/19/69) . . . . . William A. O'Malley

POLICE, DETENTION AND CORRECTION

Sheriff-Coroner . . . . . Walter F. Young
Marshals:
- Mt. Diablo Municipal Court . . . . . John S. Buscaglia
- Richmond Municipal Court . . . . . Charles Iversen
- San Pablo Municipal Court . . . . . Edward A. Wright
- Walnut Creek Municipal Court . . . . . William H. Davis

Constables:
- Judicial District 6, River . . (Deceased 10/11/69) . . . . Daniel E. Buckley
- Judicial District 6, River . . (Appointed 5/1/70) . . . . Donald E. Terrill
- Judicial District 9, Delta . . . . . Hugh W. Armstrong
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Arthur Nugent
- Judicial District 12, Crockett-Port Costa . . . . . Joseph Angelo, Jr.

Probation Officer . . . . . John A. Davis

OTHER PROTECTION

Agricultural Commissioner . . . . . Arthur L. Seeley
Building Inspector . . . . . R. J. Kraintz
Recorder . . . . . Walter T. Paasch
Planning Commission:
- Chairman . . . . . Ivan T. Goyak, El Sobrante
- Vice Chairman . . . . . Andrew H. Young, Lafayette
- Secretary . . . . . Arthur M. Shelton, Kensington
- Member . . . . . Richard Jeha, El Sobrante
- Member . . . . . Timothy J. Lynch, Lafayette
- Member . . . . . William Milano, Pittsburg
- Member . . . . . Arthur W. Young, Walnut Creek
- Ex-officio Member . . . . . John Clausen
- Ex-officio Member . . . . . Vernon Cline
- Director of Planning . . . . . Anthony A. Dehaesus

Disaster Office Director . . . . . Will H. Perry, Jr.

HEALTH AND SANITATION

Health Officer . . . . . (Appointed 10/1/69) . . . . . Dr. Glen Kent

PUBLIC ASSISTANCE

Social Welfare Director . . . . . Robert E. Jornlin
County Medical Director . . . . . Dr. George Degnan
Veterans' Service Officer . . . . . W. R. Smaker

EDUCATION

Superintendent of Schools . . . . . F. I. Marchus
Board of Education:
- President . . . . . P. B. Williamson, Concord
- Vice President . . . . . Mrs. Betty Kipp, Berkeley
- Secretary (ex-officio) . . . . . F. I. Marchus, Walnut Creek
- Corresponding Secretary . . . . . William P. Moses, Richmond
- Member . . . . . Tholbert M. Honea, Pittsburg
- Member . . . . . Mrs. Lucille Mauzy, Walnut Creek
- Member . . . . . W. Blair Rixon, Brentwood
- Member . . . . . Primo Ruiz, Martinez

County Librarian . . . . . Bertha D. Hellum
Agricultural Extension Service Director . . . . . Paul Lamborn

ROADS

Director of Public Works . . . . . Victor W. Sauer

PUBLIC SERVICE ENTERPRISES

Airport Manager . . . . . Marvin E. Scott

THE CHANGES DURING FIFTEEN YEARS

	1954-55	1959-60	1964-65	1969-70
Statistics:				
Average Daily Attendance in County Elementary Schools	62,938	68,063	80,109	86,209
County Population	395,000	402,961	502,000	555,900
County Assessed Valuation	445,258,360	790,746,625	1,133,953,645	1,664,607,794
County Operations:				
Revenue:				
Local Property Taxes	11,416,994	17,768,304	26,239,120	40,851,797
Other Taxes		1,112,243	1,398,024	1,977,384
State Subventions	5,507,902	9,071,910	16,689,713	28,971,911
Federal Subventions	3,319,643	5,102,567	11,612,206	24,852,311
Other Sources	1,635,331	2,622,318	6,485,326	18,991,226
Total Current Revenue	21,879,870	35,677,342	62,424,389	115,644,629
Borrowed Money	2,450,000			
Total Receipts	24,329,870	35,677,342	62,424,389	115,644,629
Expenditures	24,387,199	35,931,284	60,436,757	113,135,647
Difference Between Receipts and Expenditures	(57,329)	(253,942)	1,987,632	2,508,982
Transfers	(71)	1,240		7,355
Balance at Beginning of Year	5,034,977	3,534,267	4,505,553	9,985,205
Balance at End of Year	4,977,577	3,281,565	6,493,185	12,501,542
Special Districts Operations Governed Through the Board of Supervisors:				
Revenue:				
Local Property Taxes	1,235,772	2,613,364	4,838,878	7,443,856
State Subventions		115,003	1,922,721	1,738,394
Federal Subventions	1,289	471,440	471,462	79,504
Other Sources	146,545	504,409	1,066,623	774,876
Total Current Revenue	1,383,606	3,704,216	8,299,684	10,036,630
Expenditures	1,311,638	3,538,968	7,538,761	9,916,912
Difference Between Receipts and Expenditures	71,968	165,248	760,923	119,718
Transfers		230		(8,131)
Balance at Beginning of Year	257,997	932,498	2,055,989	5,032,347
Balance at End of Year	329,965	1,097,976	2,816,912	5,143,934
Local Special Districts (Other Than Schools) Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	2,242,710	3,656,173	5,019,419	6,590,115
State Subventions			1,500	394,265
Federal Subventions		4,552	469	28,527
Other Sources	1,173,583	2,954,937	4,566,218	7,996,282
Total Current Revenue	3,416,293	6,615,662	9,587,606	15,009,189
Borrowed Money	235,000	3,175,000		
Total Receipts	3,651,293	9,790,662	9,587,606	15,009,189
Expenditures	3,544,781	8,891,124	9,856,166	13,782,381
Difference Between Receipts and Expenditures	106,512	899,538	(268,560)	1,226,808
Transfers	1,733	(1,251)		(3,362)
Balance at Beginning of Year	1,163,592	5,160,423	4,286,739	5,799,339
Balance at End of Year	1,271,837	6,058,710	4,018,179	7,022,785

THE CHANGES DURING FIFTEEN YEARS (Continued)

	1954-55	1959-60	1964-65	1969-70
Local Special Districts - Schools - Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	15,780,942	33,220,275	54,678,313	101,391,402
State Subventions	19,180,191	28,239,184	37,648,635	62,487,808
Other Sources	2,082,124	2,875,467	4,456,024	3,056,862
Total Current Revenue	40,768,013	65,320,156	98,127,479	166,936,072
Borrowed Money	4,409,000	2,885,000	13,723,000	638,022
Total Receipts	45,177,013	68,205,156	111,850,479	167,574,094
Expenditures	46,306,479	70,387,315	107,708,842	172,166,525
Difference Between Receipts and Expenditures	(1,129,466)	(2,182,159)	4,141,637	(4,592,431)
Balance at Beginning of Year	13,508,861	14,437,120	20,983,992	27,735,866
Balance at End of Year	12,379,395	12,254,961	25,125,629	23,143,435
Agency Fund Operations:				
Revenue:				
Local Property Taxes	642,082	2,095,389	7,908,424	20,550,516
State Subventions		13,053	24,156	1,376,611
Federal Subventions		804	35	658,800
Other Sources	691,121	1,714,244	727,185	3,232,239
Total Current Revenue	1,333,203	3,823,490	8,659,800	25,818,166
Borrowed Money		102,538	1,668,080	400,000
Total Receipts	1,333,203	3,926,028	10,327,880	26,218,166
Disbursements	1,284,979	3,508,837	9,600,003	25,686,279
Difference Between Receipts and Disbursements	48,224	417,191	727,877	531,887
Transfers		(2)		4,138
Balance at Beginning of Year	112,154	85,459	323,609	54,660
Balance at End of Year	160,378	502,648	1,051,486	590,685
Trust Fund Transactions:				
Received	11,381,747	22,949,378	38,220,500	125,758,878
Disbursed	9,210,360	20,312,955	34,074,853	112,874,974
Difference	2,171,387	2,636,423	4,145,647	12,883,904
Transfers	(1,662)	(217)		
Balance at Beginning of Year	5,610,881	16,722,548	37,704,385	64,799,443
Balance at End of Year	7,780,606	19,358,754	41,850,032	77,683,347
Tax Losses Reserve Fund:				
Received	51,842	127,099	299,518	377,357
Disbursed		1,673		106
Difference	51,842	125,426	299,518	377,251
Balance at Beginning of Year	120,140	579,517	1,576,755	3,425,401
Balance at End of Year	171,982	704,943	1,876,273	3,802,652
Unapportioned Tax Funds:				
Net Collections	31,277,314	59,654,534	99,591,286	178,022,739
Distributions	31,308,225	59,592,387	99,347,084	178,000,995
Difference	(30,911)	62,147	244,202	21,744
Balance at Beginning of Year	355,354	444,033	562,416	761,415
Balance at End of Year	324,443	506,180	806,618	783,159

ARTHUR YOUNG & COMPANY

1330 BROADWAY
OAKLAND, CALIFORNIA 94612

The 1970 Grand Jury
County of Contra Costa

We have examined the accompanying statement of assets, liabilities, reserves and fund balances at June 30, 1970 and the related statement of changes in available fund balances, presented on the basis described in Note 1, for the following funds of the County of Contra Costa:

County operating funds

Special Service District funds under control of the Board of Supervisors

Trust and Agency funds

Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, subject to such adjustment to the County operating funds and Special Service District funds which might result from the final settlement of the litigation described in Note 2, the statements mentioned above present fairly the financial position at June 30, 1970 of the above mentioned funds of Contra Costa County and the changes in available fund balance for those funds for the year then ended on the basis described in Note 1 in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Arthur Young & Company

November 19, 1970

COUNTY OF CONTRA COSTA
STATEMENT OF ASSETS, LIABILITIES, RESERVES AND FUND BALANCES—AUDITED FUNDS
JUNE 30, 1970

ASSETS	County operating funds	Special Service District Funds under control of Board of Supervisors	Trust and Agency Funds: Departmental and other trusts	Trust and Agency Funds: Secured tax loss reserve	Trust and Agency Funds: Unapportioned taxes	Trust and Agency Funds: Special Assessment Districts and other Agencies
Current assets:						
Deposits in treasury and secured taxes receivable of $7,476,523 (Notes 1 and 2)	$ 7,935,263	$4,581,836	$17,858,840	$3,802,652	$ 1,163,103	$ 1,106,125
Revolving cash funds	9,155	250	-	-	-	-
Accrued revenue	7,321,602	1,244,864	361,069	-	-	-
Accounts receivable (Note 1)	-	-	-	-	-	-
Inventory of materials and supplies, at cost	482,188	-	-	-	-	-
Prepaid expenses, deposits, and advances	1,519,805	70,684	-	-	-	-
Unsecured taxes receivable (Note 1)	-	-	-	-	12,024,095	-
Penalties and costs on secured taxes (Note 1)	-	-	-	-	490,150	-
Total current assets	17,268,013	5,897,634	18,219,909	3,802,652	13,677,348	1,106,125
Long-term investments:						
Marketable securities: Government and corporate bonds, and first mortgages, at principal amount	-	26,000	50,478,771	-	-	-
Corporate stocks, at cost (market value $4,552,990)	-	-	6,344,026	-	-	-
Investment in real property (Note 3)	-	-	7,019,785	-	-	-
	$17,268,013	$5,923,634	$82,062,491	$3,802,652	$13,677,348	$ 1,106,125
LIABILITIES, RESERVES AND FUND BALANCES						
Current liabilities:						
Warrants payable	$ -	$ -	$ 3,001,940	$ -	$ -	$ 515,440
Accounts payable	3,561,045	297,460	1,217,051	-	-	-
Salaries and wages payable	1,193,877	478,540	160,153	-	-	-
Matured bonds and interest payable (Note 1)	11,550	3,699	-	-	-	-
Total current liabilities	4,766,472	779,699	4,379,144	-	-	515,440
Reserves - Unapportioned taxes receivable (Note 1)	-	-	-	-	12,894,189	-
Fund balances:						
Restricted fund balance- Replacement of equipment	959,778	-	-	-	-	-
Available fund balance	11,541,763	5,143,935	77,683,347	3,802,652	783,159	590,685
Total fund balance	12,501,541	5,143,935	77,683,347	3,802,652	783,159	590,685
	$17,268,013	$5,923,634	$82,062,491	$3,802,652	$13,677,348	$ 1,106,125

See accompanying notes.

COUNTY OF CONTRA COSTA
STATEMENT OF CHANGES IN AVAILABLE FUND BALANCES—AUDITED FUNDS
YEAR ENDED JUNE 30, 1970

	County operating funds	Special Service District Funds under control of Board of Supervisors	Trust and Agency Funds			
			Departmental and other trusts	Secured tax loss reserve	Unapportioned taxes	Special Assessment Districts and other agencies
Available fund balance, July 1, 1969	$ 9,110,255	$5,032,347	$64,799,442	$ 3,425,401	$ 761,415	$ 54,660
Additions:						
Revenue:						
Taxes	42,829,181	7,443,856	-	376,364	-	20,550,516
Licenses and permits	727,810	-	-	-	-	-
Fines, forfeitures and penalties	1,216,515	-	-	-	-	-
Revenue from use of money and property	1,092,941	68,842	-	-	-	27
Aid from other governmental agencies	53,867,281	1,455,720	-	-	-	2,046,388
Charges for current services	14,238,437	1,068,212	-	-	-	376,765
Other revenue	1,672,464	-	-	992	-	3,244,470
Trust fund and other receipts	-	-	125,758,879	-	178,022,739	-
Fund transfers (Note 4)	7,355	-	-	-	-	4,138
	115,651,984	10,036,630	125,758,879	377,356	178,022,739	26,222,304
Reductions:						
Expenditures:						
Salaries and employee benefits	46,313,978	5,646,741	-	-	-	-
Services and supplies	58,624,480	2,251,212	-	-	-	-
Other charges	6,713,503	148,232	-	105	-	-
Fixed assets (Note 1)	1,483,687	1,870,726	-	-	-	-
Trust fund and other disbursements	-	-	112,874,974	-	178,000,995	25,686,279
Fund transfers (Note 4)	-	8,131	-	-	-	-
Increase in equipment replacement restriction	84,828	-	-	-	-	-
	113,220,476	9,925,042	112,874,974	105	178,000,995	25,686,279
Net increase	2,431,508	111,588	12,883,905	377,251	21,744	536,025
Available fund balance, June 30, 1970	$11,541,763	$5,143,935	$77,683,347	$ 3,802,652	$ 783,159	$ 590,685

See accompanying notes.

1. Basis of accounting and presentation

The accompanying financial statements include the County Operating Funds, Special Service District funds under control of the Board of Supervisors and Trust and Agency Funds of the County of Contra Costa. The special district funds governed by local boards and school district funds of the County have not been audited and are not included.

General

The accounts for the respective funds, except the Trust funds, are maintained primarily on an accrual basis. Major revenue items are accrued and all expenditures are recorded as the liabilities are incurred; however, Trust fund accounts are maintained on the cash basis except interest on certificates of deposits is accrued as a Trust asset until cash is received.

Accounts receivable

Accounts receivable of $3,389,761 have not been recorded in the accounting records. Because of the uncertainty of collection of a majority of these receivables, relating principally to the County hospital and the Probation and Social Service Departments, revenue from these accounts is recorded only when it is received.

Unsecured taxes and penalties and costs on secured taxes not collected have been recorded as receivable and are offset by the reserve for unapportioned taxes receivable.

1. Basis of accounting and presentation (continued)

Secured taxes receivable

In accordance with the alternate method of distribution of the levies as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls, and such amount is then apportioned as revenue to the applicable funds. Therefore, the amount of secured taxes uncollected at June 30, 1970 is classified with deposits in the County Treasury. Under the alternate method, collection of penalties on delinquent secured taxes and gains or losses from property sold to satisfy tax deficiencies are held in trust in the Secured Tax Losses Reserve Fund to cover losses which may occur as a result of special sales of tax-deeded property.

Bonds and interest payable

The financial statements include only the liability for bonds and interest coupons which have matured and are unpaid as of June 30, 1970.

The following amounts payable from tax assessments in future years are not included in the statements and have not been audited:

	Unmatured bonds	Interest for future years	Total
County operating funds	$3,510,000	$299,850	$3,809,850
Special Service District funds under the control of the Board of Supervisors	1,317,000	598,252	1,915,252

1. Basis of accounting and presentation (continued)

Property, plant, and equipment

General fixed assets for the County operating funds and Special Service District funds have not been audited and are not included in the accompanying financial statements. The cost or appraised value when cost was not available at June 30, 1970 were:

	County operating funds	Special Service Districts under control of Board of Supervisors
Land	$ 2,700,838	$ 5,801,956
Buildings and improvements	18,540,561	16,496,705
Equipment	7,152,087	3,224,479
	$28,393,486	$25,523,140

2. Litigation

The County is presently involved in litigation with American Smelting and Refining Company concerning personal property tax assessments of $1,814,909 on foreign and domestic ore for years ended June 30, 1967 through June 30, 1970. The validity of the County's assessment has been upheld by the Unites States Supreme Court and, pursuant to their decision, the company has deposited $1,806,080 in trust with the County pending final settlement.

The company has claimed certain tax exemptions to the assessment paid which were disallowed by the County. These exemptions, if allowed, would reduce taxes due by approximately $258,000. In turn the County seeks to recover penalties and interest assessable for the delinquent payment of taxes. The amount of such penalties and interest has not yet been determined. Prior to June 30, 1970, these assessments to American Smelting and Refining Company were recorded as unapportioned taxes offset by a corresponding reserve.

During the current year, the County apportioned approximately $1,440,000 of the assessment under the accounting method described in Note 1.

3. Retirement System investment in real property

The County has entered into lease purchase agreements with Contra Costa County Employees' Retirement System for the purchase of land and buildings totaling $9,365,348. Under these agreements, the cost of the assets are paid to the

3. Retirement System investment in real property (continued)

Retirement System over periods ranging from five to twenty-five years. The annual payments include interest charges which range from 3-1/2% to 8%. The unpaid principal on these assets, amounting to $7,019,785, is included in the financial statements in the Trust and Agency funds. At the end of the payment period, and upon payment of a nominal consideration, title to the assets passes to the County.

4. Fund transfers

Fund transfers resulted principally from dissolution of service library districts initiated to construct library buildings. At completion of the building and payment of debt arising therefrom, the District funds are dissolved and absorbed by the County's general library fund.

5. Past service liability

Unfunded past service costs, payable to the Employees' Retirement System, are not reflected in the financial statements. According to the last actuarial determination made as of December 31, 1964, the unfunded past service costs at that date amounted to $1,714,640. This amount is being funded through annual contributions over the average working lifetime of present members. A new actuarial determination is to be made during the current fiscal year and necessary adjustments will be made to the annual contributions to complete funding by June 30, 1973. The amount contributed by the County for past service liability for the period January 1, 1965 to June 30, 1970 is approximately $1,612,000.

SECTION NO. 1

CONSOLIDATED SUMMARIES AND SPECIAL STATEMENTS

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TABLE 1A

STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1970

	County Fund	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agencies
Assets:								
Current Assets:								
Deposit in Treasury and Secured Taxes Receivable of $7,476,523*	7,935,263	4,581,836	7,368,110	29,751,784	17,858,840	3,802,652	1,163,103	1,106,125
Revolving Cash Funds	9,155	250		44,740				
Accrued Revenue	7,291,602	1,244,864	400,000	5,303,799	361,069			
Accounts Receivable $3,389,761 Less Reserve $3,389,761 (Note 1)								
Inventories at Cost	482,188			1,007,532				
Prepaid Expenses and Advances	1,519,805	70,684		335,750				
Taxes Receivable Unsecured							12,024,095	
Penalties and Costs on Secured Taxes							490,150	
Loans Receivable	30,000							
Total Current Assets	17,268,013	5,897,634	7,768,110	36,443,605	18,219,909	3,802,652	13,677,348	1,106,125
Long Term Investments:								
Marketable Securities:								
Bonds of Principal Amount		26,000	14,600		50,478,771			
Stocks at Cost					6,344,026			
Investments in Real Property					7,019,785			
Total Long Term Investments		26,000	14,600		63,842,582			
Fixed Assets:								
Land	2,700,838	5,801,956						
Buildings and Improvements	18,540,561	16,496,705						
Equipment	7,152,087	3,224,479						
Total Fixed Assets	28,393,486	25,523,140						
Total Assets	45,661,499	31,446,774	7,782,710	36,443,605	82,062,491	3,802,652	13,677,348	1,106,125

*Includes $1,221,020 secured taxes receivable in litigation. $379,944 remains in Unapportioned Taxes.

	County Fund	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agencies
Current Liabilities:								
Warrants Outstanding			588,551	1,078,068	3,001,940			515,440
Accounts Payable	3,561,045	267,460	25,527	1,435,209	1,217,051			
Salaries and Wages Payable	1,193,877	478,540	59,666	10,684,142	160,153			
Matured Bonds and Coupons Payable	11,550	3,699	86,181	102,751				
Loans Payable		30,000						
Total Current Liabilities	4,766,472	779,699	759,925	13,300,170	4,379,144			515,440
Fund Balances:								
Unavailable Fund Balances:								
Unapportioned Taxes Receivable							12,894,189	
Replacement of Equipment	959,778							
Investment in Fixed Assets	28,393,486	25,523,140						
Total Unavailable Fund Balances	29,353,264	25,523,140					12,894,189	
Available Fund Balances	11,541,763	5,143,935	7,022,785	23,143,435	77,683,347	3,802,652	783,159	590,685
Total Fund Balances	40,895,027	30,667,075	7,022,785	23,143,435	77,683,347	3,802,652	13,677,348	590,685
Total Liabilities and Fund Balances	45,661,499	31,446,774	7,782,710	36,443,605	82,062,491	3,802,652	13,677,348	1,106,125

TABLE 1B

STATEMENT OF REVENUES, EXPENDITURES AND AVAILABLE FUND BALANCES
The Funds of the County of Contra Costa
For the Year Ending June 30, 1970

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Revenue:								
Taxes	42,829,181	7,443,856	6,590,115	101,391,402		376,364		20,550,516
Licenses and Permits	727,810							
Fines, Forfeits and Penalties	1,216,515							
Revenue from Use of Money and Property	1,092,941	68,842	347,401					27
Aid from Other Governmental Agencies	53,867,281	2,262,659	471,101	62,487,808				2,046,388
Charges for Current Service	14,238,437	1,068,212	54,450					376,765
Other Revenue	1,672,464	(806,939)	7,546,122	3,694,884		992	1,473	3,244,470
Unclassified Receipts (Nonrevenue)					125,758,879		178,021,266	
Total	115,644,629	10,036,630	15,009,189	167,574,094	125,758,879	377,356	178,022,739	26,218,166
Expenditures:								
Salaries and Employee Benefits	46,313,978	5,646,741						
Services and Supplies	58,624,480	2,251,212						
Other Charges	6,714,528	148,232				105		
Fixed Assets	1,483,687	1,870,726						
Unclassified Disbursement	(1,025)		13,782,381	172,166,525	112,874,974		178,000,995	25,686,279
Total	113,135,648	9,916,911	13,782,381	172,166,525	112,874,974	105	178,000,995	25,686,279
Net Revenue	2,508,981	119,719	1,226,808	(4,592,431)	12,883,905	377,251	21,744	531,887
Balance July 1, 1969	9,110,255	5,032,347	5,799,339	27,735,866	64,799,442	3,425,401	761,415	54,660

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Adjustments:								
Increase in Reserves for Replacement of Equipment	(84,828)							
Transfers	7,355	(8,131)	(3,362)					4,138
Balance June 30, 1970	11,541,763	5,143,935	7,022,785	23,143,435	77,683,347	3,802,652	783,159	590,685

1. Accounts Receivable

Accounts receivable arise primarily from the Probation and Social Service Departments and the County Hospital. Because of the uncertainty of collection of a majority of these receivables, they have been fully reserved as shown in Table 1A.

2. Lease-Purchase Agreements

The County has entered into lease purchase agreements with the Employees' Retirement System for the acquisition of certain real estate. The terms of each agreement provide that in consideration of the sum of one dollar the County is granted an option, which may be exercised at any time during the term, to purchase the property for the unpaid portion of the principal. Title remains with the Retirement System until the option is exercised. With regard to all property other than the Administration Building, Hospital Wing, and Pittsburg Office, if the option is exercised prior to termination, an additional 5% premium is payable on the unpaid principal amount. The principal amount of the property is the cost incurred by the Retirement System, together with interest on construction costs from the time of payment until the commencement of the lease agreement. Rental payments include principal and interest thereon (ranging from 3½% to 8%), sufficient to return annual income at a predetermined rate. Leased buildings are on land owned by the County. In the event the County does not exercise its options to purchase the buildings, the Retirement System has the option to purchase the land at its fair market

value upon termination of the lease agreements. The original terms of the agreements ranged from five to twenty-five years. Other features of the agreements follow:

	Total Amount of Principal	Installments Paid by County to June 30, 1970	Unpaid Amount of Principal at June 30, 1970	Annual Rental Payments
Land	122,080	118,233	3,847	3,879
Buildings	9,243,268	2,227,332	7,015,936	674,227
Total	9,365,348	2,345,565	7,019,783	678,106

Also see Footnote 2 to Table ID

TABLE 1C

STATEMENT OF FINANCIAL CONDITION
COUNTY TREASURY
June 30, 1970

ASSETS

Cash	46,486,690.56*
Treasury Investment in Securities	15,200,000.00
Funded Investment in Securities	61,267,896.97
Funded Investment in Real Property	7,019,785.29
Receivable for Uncollected Taxes	7,476,523.07**
	137,450,895.89

LIABILITIES FOR FUND DEPOSITS

County Funds		7,935,263.62
Special Service District Funds		
Under Control of Board of Supervisors:		
General	4,581,836.08	
Funded Investments	26,000.00	4,607,836.08
Under Control of Local Boards:		
General	7,368,110.23	
Funded Investments	14,600.00	7,382,710.23
School District Funds		29,751,783.91
Trust and Agency Funds		
Departmental and Other Trusts:		
General	17,858,839.72	
Funded Investments	63,842,582.26	81,701,421.98
Secured Tax Losses Revenue		3,802,652.04
Unapportioned Taxes		1,163,102.70
Special Assessment District and Other Agency		1,196,125.33
		137,450,895.89

* Includes $42,900,000.00 invested in Certificates of Inactive Deposit.

** This amount is the unpaid taxes of all prior years. The County of Contra Costa distributes secured tax levies in accordance with the Alternate Method (Revenue and Taxation Code 4701-17) which provides for crediting each operating fund with its total secured tax requirements on approximately October 1 of each year. Thus the County Treasury operates with assets of both cash and receivables. The total tax levy for 1969-70 was $168,953,366.12.

TABLE 1D

EMPLOYEES RETIREMENT SYSTEM

Statement of Financial Condition

December 31, 1969

(Note 1)

ASSETS

Current Assets:		
Deposits with County Treasurer		463,611
Deposits with Bank of America:		
First Mortgage Principal and Interest Account		7,020
First Mortgage Loan Trust Fund Account		132,812
		603,443
Contributions Receivable		645,116
Accrued Interest Receivable		546,339
Overpayments Receivable		314
		1,795,212
Investments:		
Municipal, Foreign and Industrial Bonds (Face value $38,067,016 less $2,287,004 unamortized net discount)	35,780,012	
FHA/VA First Mortgages (Face value $7,841,416 less $181,908 unamortized discount)	7,659,508	
Real Property (Note 2)	7,069,408	
Common and Preferred Stock (at cost - Note 3)	6,103,494	56,612,422
Total Assets		58,407,634

LIABILITIES, RESERVES AND UNDISTRIBUTED EARNINGS

Liabilities:		
Retirement Allowances Payable		146,030
Accounts Payable		47,525
Loan Trust Fund Payable		132,812
Members' Deposit Refunds Payable		11,426
Terminated Members' Deposits Unclaimed		567
		338,360
Deferred Credits:		
Prepaid Interest Income		48
Reserves: (Note 4)		
Members' Deposits	18,925,814	
Employer Advances	16,459,896	
Retired Members	18,987,418	
Cost of Living	2,255,864	56,628,992
Undistributed Funds:		
Balance January 1, 1969	1,256,549	
Add Earned Income	2,474,848	
Less Income Distributed	(2,291,163)	1,440,234
Total Liabilities, Reserves and Undistributed Earnings		58,407,634

TABLE 1D

EMPLOYEES RETIREMENT SYSTEM (Continued)

Statement of Financial Condition

December 31, 1969

FOOTNOTES

(1) This statement is derived from the accounts and records of the Employees Retirement System and presented on the accrual basis of accounting for the Retirement System's fiscal year ending December 31, 1969.

The equity of the Employees Retirement System in the assets of the system is reflected in the official records of the County of Contra Costa in the Employees Retirement Fund. The transactions of that fund for the County's fiscal year ending June 30, 1970, are presented in Table 7A herein, on the cash basis of accounting.

(2) Pertinent details regarding the Employees Retirement System investment in real estate are summarized below:

Description	Date of Lease	Lease Period (Years)	Rate of Return	Original Investment	Return of Principal	Investment 12/31/69
Land - Pleasant Hill	October 1, 1960	10	5%	$ 122,080	$ 110,671	$ 11,409
Buildings:						
Administration:						
Original Building	October 1, 1954	20	3⅛%	698,480	486,105	212,375
Addition	November 1, 1964	25	5%	3,414,314	404,655	3,009,659
Pittsburg Office Building	October 1, 1958	20	4%	636,643	295,353	341,290
Hospital Chronic Ward	March 1, 1961	10	5%	187,388	160,422	26,966
Pleasant Hill Office Building	November 1, 1961	25	5%	1,373,548	440,547	933,001
Kensington Library	November 1, 1965	5	5%	96,279	64,979	31,300
Juvenile Hall (Childrens Shelter)	January 1, 1967	20	5%	1,049,928	89,578	960,350
Court House (Remodeling)	March 1, 1967	20	5%	1,533,447	124,815	1,408,632
				$8,990,027	$2,066,454	$6,923,573
Sub-total				$9,112,107	$2,177,125	$6,934,982
Construction in Progress				$ 134,426	$ -0-	$ 134,426
Total Investment in Real Property				$9,246,533	$2,177,125	$7,069,408

All the real property is leased to the County of Contra Costa. The County has the option to purchase each of the properties at any time during the term of each lease. In the event that the County does not exercise its option to purchase the buildings, the Retirement Board has the option to purchase the County land on which the buildings are located at the fair market value at the time the lease terminates.

The original investment in real estate is comprised of acquisition or construction costs plus interest on construction costs from the time paid until the commencement of the lease. Monthly lease payments by the County include scheduled amortization of the original investment plus interest at the rates shown above.

TABLE 1D

EMPLOYEES RETIREMENT SYSTEM (Continued)

Statement of Financial Condition

December 31, 1969

FOOTNOTES (Continued):

(3) Total market value of stocks owned at December 31, 1969 was $5,657,938.

(4) Activity in the reserves for the 1969 calendar year is summarized below:

	Members Deposits	Employer's Advance Reserves	Retired Members Reserves	Cost of Living Reserve
Balance, January 1, 1969	$16,778,758	$14,588,859	$15,897,724	$2,062,198
Additions:				
Contributions by Employers	$ -0-	$ 4,250,141	$ -0-	$ 120,000
Contributions by Employees	2,767,709	-0-	-0-	120,000
Income Distributed	761,870	616,442	821,460	94,096
	$ 3,529,579	$ 4,866,583	$ 821,460	334,096
Deductions:				
Pensions and Annuities	$ -0-	$ -0-	$ 1,504,612	$ 140,430
Refunds and Adjustments	589,956	-0-	-0-	-0-
Death Benefits Paid	-0-	15,267	-0-	-0-
	$ 589,956	$ 15,267	$ 1,504,612	$ 140,430
Funding	$ (792,567)	$(2,980,279)	$ 3,772,846	$ -0-
Balance, December 31, 1969	$18,925,814	$16,459,896	$18,987,418	$2,255,864

TABLE 1E

BUCHANAN FIELD
Statement of Financial Condition
June 30, 1970

ASSETS

Current Assets:		
Cash on Hand		1,980.00
Cash from Sale of Land		286,611.68
Accounts Receivable		
Operating (Less Allowance for Doubtful Accounts)	48,210.85	
Construction Grants Receivable - Federal Government	26,327.04	
Construction Grants Receivable - State of California	-0-	74,537.89
Property, Plant and Equipment:		
Depreciable Assets:		
Ground Improvements	1,384,991.32	
Buildings	270,216.51	
Furniture and Equipment	5,271.42	
	1,660,479.25	
Less Accumulated Depreciation	498,462.27	
	1,162,016.98	
Construction in Progress	10,785.78	
Land and Easements	275,669.09	1,448,471.85
Other Assets:		
Deposits Held in Trust	6,760.00	
Airport Master Development Plan	5,640.00	12,400.00
		1,824,001.42

LIABILITIES, RESERVES, AND INVESTED CAPITAL

Current Liabilities:		
Accounts Payable	1,912.16	
Prepaid Rentals	941.47	
Construction Controls Payable	-0-	
Bid and Performance Deposits	6,760.00	
Advance from County General Fund	26,327.04	35,940.67
Capital Contributed by Source:		
Federal Government	783,941.93	
State of California	88,267.50	
Contra Costa County	1,391,884.41	
	2,264,093.84	
Less Accumulated Deficit from Operations	476,033.09	1,788,060.75
		1,824,001.42

The transactions of Buchanan Field are included in the County's records as part of the County General Fund.

TABLE 1E

BUCHANAN FIELD (Continued)
Comparative Statement of Operations
For the Fiscal Year Ended June 30, 1970 and June 30, 1969

	Year Ended	
	June 30, 1970	June 30, 1969
Operating Income:		
Concessions	44,923.69	43,295.68
Tie Down Space Rentals	60,788.76	45,443.78
Hangar Space Rentals	12,650.00	10,158.22
Lease of Land - Aviation	12,838.57	11,550.92
Office Space Rentals	15,661.00	11,539.70
Lease of Land - Non Aviation	17,754.98	11,170.50
Commercial Use and Landing Fees	4,550.87	3,796.35
Miscellaneous	156.33	89.39
Total Operating Income	169,324.20	137,044.54
Operating Expense:		
Salaries and Benefits	69,916.77	66,062.40
Maintenance and Repairs	25,220.23	22,295.40
Lease Development - Engineering and Right of Way Services - Public Works Department	25,429.79	13,587.90
Outside Professional Services	5,426.22	-0-
Management Survey	-0-	9,964.92
Utilities	8,684.41	8,796.55
Insurance	3,451.55	3,365.41
Use of County Equipment	6,817.03	5,363.98
Supplies and Miscellaneous Services	4,651.31	4,066.23
Travel	430.87	250.04
Other	407.86	97.00
	150,436.04	133,849.83
Operating Gain (Loss) Before Depreciation	18,888.16	3,194.71
Depreciation on Recorded Plant Costs:		
County Financed Acquisitions	41,183.64	39,153.37
State Financed Acquisitions	2,981.95	1,132.38
Federal Financed Acquisitions	29,294.38	22,703.57
	73,459.97	62,989.32
Net Operating Loss	(54,571.81)	(59,794.61)
Other Income and Charges:		
Other Income:		
State Airport Grant	2,500.00	2,500.00
Gain on Sale of Land to Central Contra Costa County Flood Control District	-0-	271,609.91
	2,500.00	274,109.91
Less Other Charges:		
Amortization of Airport Master Plan	1,880.00	1,880.00
Assets Transferred to Contra Costa County Water District	-0-	-0-
	1,880.00	1,880.00
Total Other Income and Charges	620.00	272,229.91
Net Profit (Loss) for the Period	(53,951.81)	212,435.30

SECTION NO. 2
COUNTY OPERATIONS

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TABLE 2A

COUNTY GOVERNMENT

Operations for 1969-70
Summary by Funds

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property	Other		
Special Aviation	348,235.50			5,000.00	38,247.50	314,988.00
General	8,713,981.22	1,156.75	38,590,375.31	68,192,828.81	105,544,691.97	9,953,650.12
Highway Interest and Redemption	.50			486,413.00	486,412.50	1.00
Richmond Building Interest and Redemption	2,626.89		79,677.19	4,094.90	76,187.50	10,211.48
Fish and Game	57,702.65			9,280.00	22,672.44	44,310.21
Road	587,710.21			5,678,041.28	4,559,341.15	1,706,410.34
County Library	107,522.56	6,229.58	2,181,744.45	416,950.84	2,409,119.52	303,327.91
Revolving Fund - Right of Way	100,000.00					100,000.00
Revolving Fund - Other	7,425.19	35.00		157.33	(1,024.98)	8,642.50
Revolving Fund - County Service Area	60,000.00					60,000.00
Treasurer-Tax Collector Cash Overage		(66.08)		66.08		
Sub-Total			40,851,796.95	74,792,832.24		
TOTAL	9,985,204.72	7,355.25	115,644,629.19		113,135,647.60	12,501,541.56

Bonded debt group of accounts not included in this schedule.
See Schedules 8A and 8B.

COUNTY GOVERNMENT REVENUE BY SOURCE

(All Districts and Trusts Excluded)

FOR THE FISCAL YEAR ENDED JUNE 30, 1970

Total $115,101,024.08

COUNTY GOVERNMENT EXPENDITURES BY FUNCTION

(All Districts and Tursts Excluded)

FOR THE FISCAL YEAR ENDED JUNE 30, 1970

Total $113,506,205.46

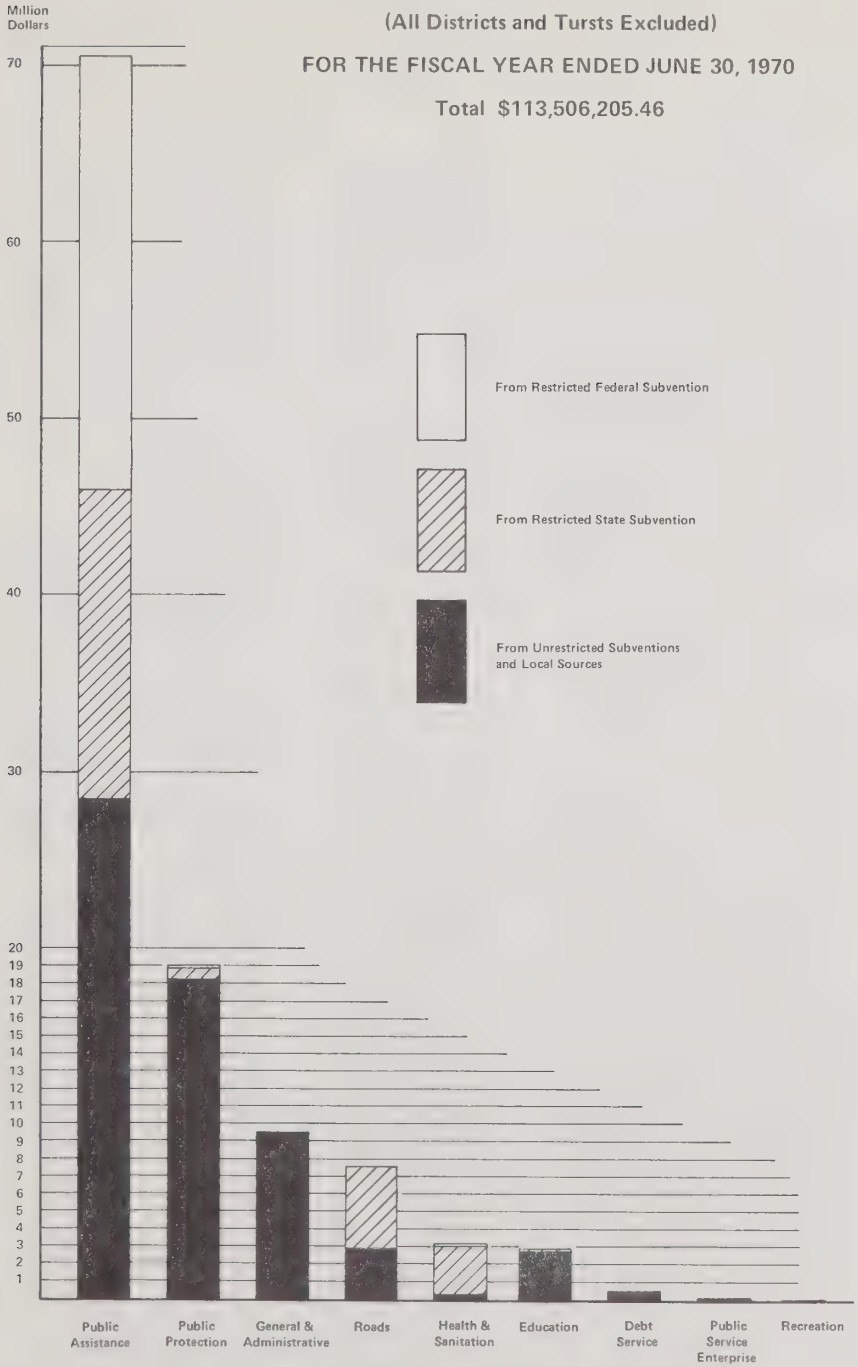

TABLE 2B

COUNTY GOVERNMENT

Revenue for 1969-70

Compared with 1968-69

	Revenue 1968-69	Revenue 1969-70	*Analysis of Revenue Applicable to Prior Years
Taxes:			
Property Taxes:			
Current Secured	34,043,408.67	38,220,758.32	
Current Unsecured	1,891,209.31	2,202,345.23	
Prior Secured	(387,319.43)	259,823.24	
Prior Unsecured	31,002.75	51,859.19	
Solvent Credit	3,778.44	324.24	
Costs on Delinquent	78,675.79	90,220.67	
Sales and Use Taxes	1,545,639.86	1,547,159.61	
Franchises	105,559.20	126,029.00	14,974.28
Realty Documentary Tax	357,532.84	300,792.29	1,000.00
Other	27,236.45	29,869.30	
Total - Taxes	37,696,723.88	42,829,181.09	15,974.28
Licenses and Permits:			
Animal Licenses	247,808.50	247,874.85	
Business Licenses	2,520.00	2,130.02	
Construction Permits	473,752.66	425,477.97	
Road Privileges and Permits	23,784.00	14,364.20	
Zoning Permits	23,237.75	19,724.25	
Other Licenses and Permits	19,599.95	18,238.30	
Total - Licenses and Permits	790,702.86	727,809.59	
Fines, Forfeits and Penalties:			
Vehicle Code Fines	935,218.97	1,016,860.74	55.00
Other Court Fines	161,232.41	190,540.13	
Forfeitures and Penalties	5,863.20	9,114.00	
Total - Fines, Forfeits and Penalties	1,102,314.58	1,216,514.87	55.00
Revenue from Use of Money and Property:			
Interest	701,225.13	890,704.71	(1,437.20)
Rents and Concessions	174,569.70	202,236.55	444.88
Total - Revenue from Use of Money and Property	875,794.83	1,092,941.26	(992.32)
Aid from Other Governmental Agencies:			
State Alcoholic Beverage Licenses Fees	68,508.90	57,537.27	
State Aviation Fuel Tax	2,500.00	2,500.00	
State Highway Users Tax	4,496,912.61	4,757,539.01	
State Motor Vehicle in Lieu Tax	2,629,999.02	2,731,052.32	
State Trailer Coach in Lieu Tax	76,443.39	94,693.55	
State Welfare Administration	688,743.62	824,854.36	(61,150.57)
State Aid for Aged	3,013,503.92	3,227,199.15	(2,003.80)
State Aid for Blind	221,245.92	247,200.85	424.37
State Aid for Children	6,380,062.08	7,624,044.31	7,707.22
State Aid for Crippled Children	240,966.08	376,719.64	(19.00)
State Aid for Disabled	2,686,755.09	3,267,200.66	
State Health Administration	228,037.02	131,260.00	(20,937.43)
State Health Administration Projects	233,516.64	187,022.98	
State Aid for Mental Health	1,324,301.23	2,396,113.96	485,254.00
State Aid for Tuberculosis Control	33,213.24	17,079.07	(23,171.72)
State Aid for Agriculture	3,300.00	3,300.00	
State Aid for Construction	125,606.50		

TABLE 2B

COUNTY GOVERNMENT (Continued)
Revenue for 1969-70
Compared with 1968-69

	Revenue 1968-69	Revenue 1969-70	*Analysis of Revenue Applicable to Prior Year
Aid from Other Governmental (Continued):			
State Aid for Correction	643,579.61	593,615.35	18,133.64
State Aid for Veterans	16,738.00	15,219.10	
State Cigarette Tax	281,451.85	255,984.87	
State - Other	35,165.65	80,551.65	4,050.13
Homeowner's Property Tax Relief	39,621.00	1,709,322.00	
Business Inventory Property Tax Relief	-0-	371,901.34	
Federal Welfare Administration	5,863,483.58	6,602,162.07	315,279.47
Federal Aid for Aged	3,492,026.08	3,760,457.57	2,404.26
Federal Aid for Blind	278,353.22	303,742.53	(565.82)
Federal Aid for Children	8,151,459.80	9,970,256.03	4,427.02
Federal Aid for Civil Defense	70,136.46	82,029.15	14,948.69
Federal Aid for Disabled	2,754,993.24	3,547,041.90	(59.68)
Federal Aid for Health Administration	5,213.00	92,647.00	16,000.00
Federal Aid for Construction	236,157.91	26,327.04	(17,639.93)
Federal - Other	356,842.63	467,647.54	5,898.24
Other in Lieu Taxes	27,436.51	23,582.54	
Other	17,248.00	19,476.00	
Total - Aid from Other Government Agencies	44,723,521.80	53,867,280.81	748,979.09
Charges for Current Services:			
Assessment and Tax Collection Fees	30,482.98	35,311.82	
Auditing and Accounting Fees	3,038.25	3,340.18	
Communication Services	77,429.63	81,564.40	10,210.07
Election Services	83,860.34	78,718.19	3,541.79
Inheritance Tax Fees	21,933.54	19,749.20	
Legal Services	35,382.09	7,558.21	
Personnel Services	34,825.68	38,951.87	
Planning and Engineering	209,532.96	265,621.46	
Civil Process Fees	119,484.22	125,352.06	
Court Fees and Costs	494,640.04	447,250.55	
Estate Fees	9,380.71	8,098.41	
Humane Services	60,387.74	63,145.41	18.06
Law Enforcement Services	293,709.42	398,686.96	5,457.75
Recording Fees	319,558.75	293,270.55	(50.00)
Road and Street Services	580,545.64	627,695.13	876.32
Health Fees	173,565.00	237,153.32	58,621.84
Agricultural Inspections	2,419.00	3,670.45	10.00
Adoption Fees	46,050.00	40,640.00	
Crippled Children Services	39,309.08	44,635.00	
Institutional Care and Services	8,750,170.48	10,904,308.63	508,479.19
Library Services	185,080.65	204,716.00	6,451.66
Other 297,533.48	297,533.48	308,999.51	3,576.71
Total - Charges for Current Services	11,868,319.68	14,238,437.31	597,193.39
Other Revenue:			
Sale of Fixed Assets	476,862.26	130,492.22	(500.00)
Other Sales	9,799.45	9,209.63	
Revenue Applicable to Prior Years	229,385.75	1,380,663.30 *	
Other	254,493.06	152,099.11	19,953.86
Total - Other Revenue	970,540.52	1,672,464.26	19,453.86
TOTAL REVENUE	98,027,918.15	115,644,629.19	1,380,663.30

TABLE 2B

COUNTY GOVERNMENT (Continued)

Revenue for 1969-70

Compared with 1968-69

	Revenue 1968-69	Revenue 1969-70	*Analysis of Revenue Applicable to Prior Year
Reanalysis by Fund:			
Special Aviation	354,697.50	5,000.00	
General	89,480,652.04	[illegible]	1,[illegible]
Highway Interest and Redemption	[illegible]	486,413.00	
Richmond Building Interest and Redemption	[illegible],257.61	85,772.09	
Fish and Game	[illegible],242.5[illegible]	9,280.00	
Road	[illegible],[illegible],297.83	[illegible],[illegible]	55.00
Library	[illegible],[illegible],415.55	[illegible],[illegible]	57,281.26
Treasurers Cash Overage	142.08	[illegible]	21.94
Bond Revolving	75.00	[illegible]	
Total	[illegible],[illegible]	[illegible],644,[illegible]	[illegible]

TABLE 2C

COUNTY GOVERNMENT

Expenditures Summarized by Function and Activity

	Expenditures 1968-69	Expenditures 1969-70
General and Administrative:		
Legislative and Administrative	789,419.13	814,242.98
Finance	3,116,600.00	3,450,690.39
Counsel	362,727.40	213,628.42
Personnel	376,942.89	370,727.01
Elections	889,813.67	745,158.34
Communications	3,528.22	(5,879.33)
Property Management	2,337,285.34*	2,636,406.92*
Plant Acquisition	1,340,494.04	544,389.94
Promotion	107,430.00	112,500.00
Other	562,252.50	661,444.55
Total - General and Administrative	9,886,493.19	9,543,309.22
Public Protection:		
Judicial	3,394,781.95	4,015,174.33
Police	4,045,371.17	4,768,802.58
Detention and Correction	5,973,113.49	7,004,666.23
Flood Control	285,895.60	400,144.73
Protective Inspection	940,216.93	1,028,545.85
Other	1,536,835.41	1,824,808.63
Total - Public Protection	16,176,214.55	19,042,142.35
Health and Sanitation:		
Health Services	2,831,267.29	2,989,122.91
Sewage, Waste and Water	113,407.33	158,849.24
Total - Health and Sanitation	2,944,674.62	3,147,972.15
Public Assistance:		
Administration	9,555,828.51	12,066,291.56
Aid to Aged	7,028,503.39	7,539,967.25
Aid to Blind	562,891.05	613,010.16
Aid to Potentially Self-Supporting Blind	11,409.43	20,252.79
Medical Assistance Program	5,003,278.00	5,489,585.00
Aid to Families with Dependent Children	17,335,310.45	20,941,533.24
Aid to Children in Boarding Homes	1,038,592.40	1,416,024.72
Aid to Disabled	5,888,428.77	7,356,783.43
Medical Assistance to Aged	8,563.55	
General Relief	749,808.78	1,025,746.73
Hospital Care	10,821,596.15	12,803,429.97
Care of Wards	407,450.01	589,637.94
Crippled Children Services	432,080.85	552,728.14
Veteran Services	69,178.52	75,867.06
Total - Public Assistance	58,912,919.86	70,490,857.99
Education:		
School Administration	549,925.32	449,295.02
Library Service	2,212,062.50	2,409,119.52
Agriculture Education	59,867.29	60,256.40
Total - Education	2,821,855.11	2,918,670.94

* See Footnote -- Page 44

TABLE 2C

COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Function and Activity

	Expenditures 1968-69	Expenditures 1969-70
Roads:		
Administration	1,185,316.67	1,447,499.01
Construction Roads & Bridges - Select	1,654,164.24	2,463,647.28
Construction Roads & Bridges - Minor	239,244.27	252,073.02
Betterments Roads & Bridges - Select	99,767.90	129,816.20
Betterments Roads & Bridges - Minor	34,978.11	63,316.12
Maintenance Roads & Bridges	2,332,216.11	2,373,871.27
Aid to Governmental Agencies	708,410.76	891,268.34
Total - Roads	6,254,098.06	7,621,491.24
Recreation and Cultural Services:		
Recreation Facilities	4,382.49	5,319.59
Cultural Services	50.63	833.39
Memorials	28,767.79	34,555.75
Total - Recreation and Cultural Services	33,200.91	40,708.73
Debt Service:		
Bond Redemption	480,000.00	480,000.00
Bond Interest	92,900.00	82,600.00
Total - Debt Service	572,900.00	562,600.00
Public Services Enterprises:		
Airport	125,946.45	138,452.84
Total - Public Services Enterprises	125,946.45	138,452.84
GRAND TOTAL - All Functions	97,728,302.75	113,506,205.46
Reanalysis by Fund:		
Special Aviation	131,662.00	38,247.50
General	89,404,780.54	105,544,691.97
General Replacement of Equipment	317,899.33	369,532.88
Highway Interest and Redemption	495,137.50	486,412.50
Richmond Building Interest and Redemption	77,762.50	76,187.50
Fish and Game	1,761.05	22,672.44
Road	5,087,237.33	4,559,341.15
Library	2,212,062.50	2,409,119.52
Total	97,728,302.75	113,506,205.46

* Includes $369,532.88 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2D

COUNTY GOVERNMENT

Expenditures Summarized by Object and Subobject

	Expenditures 1968-69	Expenditures 1969-70
Summary by Object after Elimination of Internal Transaction (Cost Applied):		
Salaries and Employee Benefits	40,126,032.52	46,313,978.05
Services and Supplies	47,270,761.99	58,624,479.51
Other Charges	6,634,535.16	7,084,061.31
Fixed Assets	3,696,973.08	1,483,686.59
Project Reimbursement	-0-	-0-
Total	97,728,302.75	113,506,205.46
Summary by Subobject:		
Salaries and Employee Benefits		
Salaries and Wages	35,349,792.87	40,596,621.28
Retirement	8,503,019.65	10,342,375.26
Employee Group Insurance	1,123,414.32	1,420,865.60
Total - Salaries and Employee Benefits	44,976,226.84	52,359,862.14
Services and Supplies		
Office Expense	976,328.43	1,060,899.80
Communications	1,133,112.49	1,249,308.31
Utilities	441,249.90	462,967.90
Small Tools and Instruments	11,483.97	14,271.79
Medical and Laboratory Supplies	1,098,975.03	1,184,299.27
Food	521,346.05	622,011.38
Clothing and Personal Supplies	122,385.85	145,852.03
Household Expenses	537,412.33	620,194.41
Agricultural Expense	7,055.13	4,250.55
Publication of Legal Notices	61,937.76	45,955.16
Membership	42,001.58	43,339.72
Rents and Leases - Equipment	889,275.88	858,685.58
Rents and Leases - Structures and Grounds	1,232,118.65	1,317,151.60
Maintenance - Equipment	783,168.69	935,629.60
Maintenance - Structures and Grounds	911,891.09	1,139,300.69
Maintenance - Roads and Bridges	2,332,035.38	2,362,991.40
Transportation and Travel	1,172,135.79	1,356,790.37
Professional and Specialized Services	5,403,332.63	6,809,341.00
Jury and Witness Expense	234,547.46	207,464.46
Insurance	512,196.08	569,473.80
Support and Care of Persons	33,855,914.16	40,624,515.18
Special Departmental Expense - Library	457,987.09	378,776.49
Special Departmental Expense - Other	353,592.28	332,682.07
Cost of Sales	515,269.15	763,802.54
Miscellaneous Services and Supplies	617,542.56	712,630.52
Total - Services and Supplies	54,224,295.41	63,822,585.62
Other Charges		
Bond Redemption	480,000.00	480,000.00
Interest on Bonds	92,900.00	82,600.00
Taxes and Assessments	6,390.62	6,773.49
Judgments and Damages	491.45	921.24
Miscellaneous	317,899.33	369,532.88
Contributions to Other Agencies	5,736,853.76	6,465,557.84
Total - Other Charges	6,634,535.16	7,405,385.45

TABLE 2D

COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Object and Subobject

	Expenditures 1968-69	Expenditures 1969-70
Fixed Assets:		
Road and Bridges Construction	2,028,154.52	2,908,852.62
Land	167,364.78	67,766.52
Structures and Improvements	1,173,413.76	500,436.85
Equipment	1,017,042.87	1,141,771.97
Total - Fixed Assets	4,385,975.93	4,618,827.96
Expenditure Transfers and Reimbursements		
Project Reimbursement	-0-	
Cost Applied (Internal Transactions)	(12,492,730.59)	(14,700,455.71)
Total - Expenditure Transfer and Reimbursements	(12,492,730.59)	(14,700,455.71)
TOTAL	97,728,302.75	113,506,205.46

The expenditures classified under Summary by Subobject include internal transactions between various departments. These transactions have been eliminated in the Summary by Object.

TABLE 2E

COUNTY GOVERNMENT

Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1969-70
Legislative and Administrative	Board of Supervisors	201,612.89
	Clerk of the Board	103,411.69
	County Administrator	229,845.57
	Economic Opportunity	279,372.83
Finance	Auditor-Controller	809,874.93
	Data Processing	84,641.61
	Treasurer-Tax Collector	401,966.77
	Assessor	2,092,584.51
	Purchasing	61,622.57
Personnel	Civil Service Commission	368,016.80
	Other Personnel Services	2,710.21
Counsel	County Counsel	213,628.42
Elections	Election Registration	180,060.77
	Elections - Primary	511,404.52
	Elections - Other	53,693.05
Communications	Telephone Exchange	(5,879.33)
Property Management	Building Planning	49,795.20
	Motor Pool Garage	9,976.77
	Equipment Operation	602,983.30*
	Martinez Administration Building	1,313,887.35
	Richmond Office Building	232,026.43
	Pittsburg Building	98,302.43
	Oakley Building	9,081.57
	Pleasant Hill Buildings	304,687.73
	Rented Property	6,547.68
	Building Maintenance	4,235.11
	Maintenance Services Sold	4,883.35
Plant Acquisition	Building Maintenance	16,225.56
	Martinez Buildings	157,321.11
	Pittsburg Buildings	47,487.42
	Pleasant Hill Buildings	15,481.69
	Richmond Buildings	128,984.40
	Sheriff	
	Communications	4,333.25
	Jail	18,951.37
	Boy's Camp	6,994.59
	Juvenile Hall	48,520.07
	Animal Control	8,876.80
	Hospital	42,702.93
	Bollinger Canyon	4,232.25
	Garage	20,314.80
	Memorial Buildings	3,603.94
	Airport	20,359.76
Promotion	Advertising	112,500.00
Other General and Administrative	Employee Retirement	65,288.15
	Employee Health and Welfare	37,323.54
	Microfilm Services	13,422.15
	Central Services	102,455.32
	Insurance	520,380.22
	County Safety Services	(129.00)
	Applied to Cost of Sales	(77,295.83)
Judicial	Superior Courts	466,809.91
	Municipal Courts:	
	Mt. Diablo	345,561.31
	Richmond	326,978.53
	San Pablo	133,466.88
	Walnut Creek-Danville	298,525.77
	River	143,403.47
	Justice Courts:	
	Port Costa	
	River	
	El Cerrito	41,273.87
	Antioch	
	Delta	25,476.76
	Pinole-Hercules-Rodeo	43,305.87
	Crockett-Port Costa	14,903.02
	Port Chicago	
	Oakley	
	General Expense	19,988.82

TABLE 2E

COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1969-70
Judicial (Continued)	Secretary-Jury Commissioner	113,430.06
	Grand Jury	37,477.25
	County Clerk	522,395.85
Judicial and Counsel	District Attorney	1,068,684.42
	Public Defender	413,492.54
Police	Sheriff	3,655,705.61
	Sheriff Communications	580,006.46
	Marshals:	
	Mt. Diablo	90,533.97
	Richmond	127,270.41
	San Pablo	49,445.61
	Walnut Creek-Danville	102,557.72
	River	54,120.81
	Constables:	
	Port Costa	
	River	
	El Cerrito	
	Antioch	
	Delta	23,175.40
	Pinole-Hercules-Rodeo	15,426.89
	Crockett-Port Costa	16,688.44
	Port Chicago	
	Oakley	
	General Expense	1,221.26
	Alcohol Blood Testing	52,650.00
Detention and Correction	County Jail	1,252,399.84
	Juvenile Justice	12,581.50
	Probation Department	2,144,105.54
	Children's Shelter	807,921.37
	Girls Day Treatment - Western	40,851.02
	Girls Day Treatment - Central	47,607.71
	California Youth Authority	71,913.91
	Boys' Camp - Byron	466,489.48
	Juvenile Hall	1,181,120.89
	Boys' Home 1	49,653.88
	Group Homes - Bollinger	259,136.57
	Girls Residential Treatment Fac.	185,365.92
	Special Supervision Adult Western	113,012.78
	Special Supervision Adult Central	119,476.70
	Special Supervision Western Juvenile	126,498.39
	Special Supervision Central Juvenile	119,832.01
	Weekend Training Academy	6,698.72
Flood Control	Flood Control	400,144.73
Protective Inspection	Department of Agriculture	440,136.84
	Building Inspection Department	588,409.01
Other Protection	Recorder	193,745.73
	Agency Formation Commission	32,388.79
	Planning Commission	478,513.15
	Land Use Study	192,370.48
	Coroner	193,290.16
	Crossing Watchman	17,202.75
	Safety Council	6,950.00
	Civilian Defense	157,584.16
	Frost Warning Service	885.01
	Public Administrator-Public Guardian	41,911.71
	Animal Control	486,824.53
	Game Protection	23,142.16
Health and Sanitation	Health Department	2,428,454.57
	Special Health Projects	560,668.34
	Sewage, Waste and Water	21,841.47
	Sewage, Waste and Water Services Sold	137,007.77
Public Assistance	Social Service Department	12,066,291.56
Aid to Aged	Aid to Needy Aged	7,539,967.25
Aid to Blind	Aid to Needy Blind	613,010.16
Aid to Potentially Self-Supporting Blind	Aid to Potentially Self-Supporting Blind	20,252.79
Medical Assistance Program	California Medical Assistance	5,489,585.00
Aid to Families with Dependent Children	Aid to Families with Dependent Children	20,941,533.24

TABLE 2E

COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1969-70
Aid to Children in Boarding Homes	Aid to Children in Boarding Homes and Institutions	1,410,077.62
	Adoption of Children	5,947.10
Aid to Disabled	Aid to Totally Disabled	7,356,783.43
Medical Assistance to Aged	Medical Assistance to Aged	
General Relief	General Relief	1,007,061.73
	Burial of Veterans and Indigents	18,685.00
Hospital Care	Hospital	12,503,781.91
	Hospital for Feeble-Minded and Insane	299,648.06
Care of Wards	Juvenile Court Wards	589,637.94
	Schools for Deaf and Blind	
Crippled Children Services	Crippled Children	552,728.14
Veterans Services	Veteran Service Office	75,867.06
School Administration	Superintendent of Schools	439,077.85
	Board of Education	5,997.64
	Committee on District Organization	4,219.53
Library Services	County Library	2,350,974.46
	County Library - Economic Opportunity	58,145.06
Agricultural Education	Agricultural Extension Service	60,256.40
Roads Administration	Public Works	814,861.02
	County Garage and Yard	21,909.74
	Richmond Garage	12,098.88
	Brentwood Garage	2,042.04
	Lafayette Garage	11,034.03
	Road Services Sold	578,702.02
	Undistributed Labor Costs	6,851.28
Construction Roads & Bridges - Select	Select Road Construction	2,463,647.28
Construction Roads & Bridges - Minor	Minor Road Construction	252,073.02
Betterments Roads & Bridges - Select	Select Road & Bridges Betterments	129,816.20
Betterments Roads & Bridges - Minor	Minor Road & Bridges Betterments	63,316.12
Maintenance Roads and Bridges	Road and Bridge Maintenance	2,362,991.40
	Baldwin Shipping Channel	10,879.87
Aid to Governmental Agencies	Aid to Cities	891,268.34
Recreation Facilities	Park Administration	4,935.59
	Small Parks	384.00
Cultural Services	John Marsh Museum	833.39
Memorials	Memorial Buildings	34,311.26
	Memorial Monument	244.49
Bond Redemption	Bond Redemption Richmond Buildings	70,000.00
	Bond Redemption Highways	410,000.00
Bond Interest	Bond Interest Richmond Buildings	6,187.50
	Bond Interest Highway	76,412.50
Airport	Airport	138,452.84
	TOTAL - ALL COST CENTERS	113,506,205.46

* Includes $369,532.88 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
BOARD OF SUPERVISORS		
SALARIES AND WAGES	104,378.84	
RETIREMENT	14,131.69	
EMPLOYEE GROUP INSURANCE	1,908.45	
INTERDEPARTMENTAL LABOR	1,422.56	
TOTAL SALARIES & EMPLOYE BENEFITS	121,841.54	
OFFICE EXPENSE	8,624.41	
COMMUNICATIONS	3,547.33	
UTILITIES	354.75	1.60
HOUSEHOLD EXPENSE	742.85	
PUBLICATION OF LEGAL NOTICES	21,879.17	325.78CR
MEMBERSHIPS	23,447.00	
RENTS AND LEASES EQUIPMENT	1,743.06	8.03
RENTS & LEASES STRUCTURES & GRNDS	3,825.00	
MAINTENANCE EQUIPMENT	204.59	
MAINTENANCE STRUCTURES & GROUNDS	42.47	
TRANSPORTATION AND TRAVEL	10,737.29	
PROFESSIONAL & SPECIALIZED SERVICE	2,939.63	1,505.15
SERVICES AND SUPPLIES - PRIOR YEAR	1,189.00	
TOTAL SERVICES & SUPPLIES	79,276.55	1,189.00
CONTRIBUTIONS TO OTHER AGENCIES	400.00	
TOTAL SALARIES & EMPLOYE BENEFITS	400.00	
EQUIPMENT	94.80	
TOTAL FIXED ASSETS	94.80	
TOTAL BOARD OF SUPERVISORS	201,612.89	1,189.00
CLERK OF THE BOARD		
SALARIES AND WAGES	78,980.30	
RETIREMENT	10,653.74	
EMPLOYEE GROUP INSURANCE	2,112.79	
TOTAL SALARIES & EMPLOYE BENEFITS	91,746.83	
OFFICE EXPENSE	4,948.17	152.00CR
COMMUNICATIONS	1,455.11	
HOUSEHOLD EXPENSE	44.37	
RENTS AND LEASES EQUIPMENT	2,794.18	1,157.67
MAINTENANCE EQUIPMENT	16.80	
SERVICES AND SUPPLIES - PRIOR YEAR	1,005.67	
TOTAL SERVICES & SUPPLIES	10,264.30	1,005.67
EQUIPMENT	1,400.56	
TOTAL FIXED ASSETS	1,400.56	
TOTAL CLERK OF THE BOARD	103,411.69	1,005.67

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
COUNTY ADMINISTRATOR		
SALARIES AND WAGES	206,919.63	
RETIREMENT	26,862.93	
EMPLOYEE GROUP INSURANCE	2,997.82	
TOTAL SALARIES & EMPLOYE BENEFITS	236,780.38	
OFFICE EXPENSE	5,097.21	25.76CR
COMMUNICATIONS	3,036.59	
MEMBERSHIPS	158.00	
RENTS AND LEASES EQUIPMENT	1,585.81	15.10
MAINTENANCE EQUIPMENT	249.52	
MAINTENANCE STRUCTURES & GROUNDS	52.58	
TRANSPORTATION AND TRAVEL	1,299.69	
PROFESSIONAL & SPECIALIZED SERVICE	2,164.44	
SERVICES AND SUPPLIES - PRIOR YEAR	10.66CR	
SPECIAL DEPARTMENTAL EXPENSE	50.00	
TOTAL SERVICES & SUPPLIES	13,683.18	10.66CR
JUDGEMENTS AND DAMAGES	17.95	
TOTAL SALARIES & EMPLOYE BENEFITS	17.95	
EQUIPMENT	1,468.73	.67CR
FIXED ASSETS - PRIOR YEAR	.67CR	
TOTAL FIXED ASSETS	1,468.06	.67CR
COSTS APPLIED	22,104.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	22,104.00CR	
TOTAL COUNTY ADMINISTRATOR	229,845.57	11.33CR
ECONOMIC OPPORTUNITY		
SALARIES AND WAGES	186,803.97	
RETIREMENT	23,294.31	
EMPLOYEE GROUP INSURANCE	3,315.99	
TOTAL SALARIES & EMPLOYE BENEFITS	213,414.27	
OFFICE EXPENSE	6,869.68	34.53CR
COMMUNICATIONS	6,410.94	1.11
UTILITIES	744.63	
FOOD	166.90	16.37
HOUSEHOLD EXPENSE	3,876.96	
MEMBERSHIPS	80.00	
RENTS AND LEASES EQUIPMENT	3,717.51	751.81CR
RENTS & LEASES STRUCTURES & GRNDS	193.00	
MAINTENANCE EQUIPMENT	723.92	
MAINTENANCE STRUCTURES & GROUNDS	373.99	
TRANSPORTATION AND TRAVEL	12,442.77	309.57
PROFESSIONAL & SPECIALIZED SERVICE	29,701.19	70.28CR
SERVICES AND SUPPLIES - PRIOR YEAR	529.57CR	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SPECIAL DEPARTMENTAL EXPENSE	99.86	
TOTAL SERVICES & SUPPLIES	64,871.78	529.57CR
EQUIPMENT	1,086.78	
TOTAL FIXED ASSETS	1,086.78	
TOTAL ECONOMIC OPPORTUNITY	279,372.83	529.57CR
AUDITOR CONTROLLER		
SALARIES AND WAGES	754,522.02	
RETIREMENT	97,266.27	
EMPLOYEE GROUP INSURANCE	13,597.95	
INTERDEPARTMENTAL LABOR	367.51	
TOTAL SALARIES & EMPLOYE BENEFITS	865,753.75	
OFFICE EXPENSE	26,212.31	374.52
COMMUNICATIONS	11,658.08	
MEDICAL AND LABORATORY SUPPLIES	4.83	
HOUSEHOLD EXPENSE	275.18	
MEMBERSHIPS	193.00	25.00CR
RENTS AND LEASES EQUIPMENT	9,240.98	817.18CR
MAINTENANCE EQUIPMENT	3,077.55	246.50
TRANSPORTATION AND TRAVEL	5,529.56	
PROFESSIONAL & SPECIALIZED SERVICE	189,606.50	104.00
SERVICES AND SUPPLIES - PRIOR YEAR	117.16CR	
SPECIAL DEPARTMENTAL EXPENSE	5,290.45	
MISCELLANEOUS SERVICES & SUPPLIES	190.04	
TOTAL SERVICES & SUPPLIES	251,161.32	117.16CR
EQUIPMENT	11,299.68	.74CR
FIXED ASSETS - PRIOR YEAR	.74CR	
TOTAL FIXED ASSETS	11,298.94	.74CR
COSTS APPLIED	291,545.16CR	26,793.92CR
TRANSFERS & REIMBURSEMENTS - PR YR	26,793.92CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	318,339.08CR	26,793.92CR
TOTAL AUDITOR CONTROLLER	809,874.93	26,911.82CR
DATA PROCESSING		
SALARIES AND WAGES	499,128.91	
RETIREMENT	65,070.02	
EMPLOYEE GROUP INSURANCE	8,858.79	
INTERDEPARTMENTAL LABOR	7,900.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	565,157.72	
OFFICE EXPENSE	50,627.50	17.00CR
COMMUNICATIONS	7,141.48	
MEDICAL AND LABORATORY SUPPLIES	6.02	
HOUSEHOLD EXPENSE	294.90	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MEMBERSHIPS	60.00	
RENTS AND LEASES EQUIPMENT	342,015.35	3,695.14
MAINTENANCE EQUIPMENT	19,388.60	2,840.06CR
TRANSPORTATION AND TRAVEL	4,917.24	31.08CR
PROFESSIONAL & SPECIALIZED SERVICE	2,482.12	
INSURANCE	6,429.00	
SERVICES AND SUPPLIES - PRIOR YEAR	807.00	
TOTAL SERVICES & SUPPLIES	434,169.21	807.00
EQUIPMENT	2,875.10	
TOTAL FIXED ASSETS	2,875.10	
COSTS APPLIED	917,560.42CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	917,560.42CR	
TOTAL DATA PROCESSING	84,641.61	807.00
TREASURER TAX COLLECTOR		
SALARIES AND WAGES	266,912.72	
RETIREMENT	30,258.26	
EMPLOYEE GROUP INSURANCE	5,375.90	
INTERDEPARTMENTAL LABOR	367.51CR	
TOTAL SALARIES & EMPLOYE BENEFITS	302,179.37	
OFFICE EXPENSE	30,095.34	8.00CR
COMMUNICATIONS	4,207.14	
PUBLICATION OF LEGAL NOTICES	2,808.84	242.00CR
MEMBERSHIPS	25.00	
RENTS AND LEASES EQUIPMENT	1,471.26	82.39
MAINTENANCE EQUIPMENT	2,701.68	381.20
TRANSPORTATION AND TRAVEL	2,716.60	
PROFESSIONAL & SPECIALIZED SERVICE	55,365.78	
SERVICES AND SUPPLIES - PRIOR YEAR	213.59	
SPECIAL DEPARTMENTAL EXPENSE	4,865.28	
TOTAL SERVICES & SUPPLIES	104,470.51	213.59
EQUIPMENT	2,063.89	.50CR
FIXED ASSETS - PRIOR YEAR	.50CR	
TOTAL FIXED ASSETS	2,063.39	.50CR
COSTS APPLIED	5,041.34CR	1,705.16CR
TRANSFERS & REIMBURSEMENTS - PR YR	1,705.16CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	6,746.50CR	1,705.16CR
TOTAL TREASURER TAX COLLECTOR	401,966.77	1,492.07CR
ASSESSOR		
SALARIES AND WAGES	1,558,616.35	
RETIREMENT	202,058.37	
EMPLOYEE GROUP INSURANCE	25,984.36	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SALARIES & EMPLOYE BENEFITS	1,786,659.08	
OFFICE EXPENSE	52,547.67	829.99CR
COMMUNICATIONS	17,171.08	
SMALL TOOLS AND INSTRUMENTS	18.71	
MEDICAL AND LABORATORY SUPPLIES	4.39	
HOUSEHOLD EXPENSE	754.30	
PUBLICATION OF LEGAL NOTICES	14.46	
MEMBERSHIPS	110.00	
RENTS AND LEASES EQUIPMENT	4,173.99	16.32
MAINTENANCE EQUIPMENT	3,181.93	22.95
MAINTENANCE STRUCTURES & GROUNDS	50.35	
TRANSPORTATION AND TRAVEL	70,604.39	34.95
PROFESSIONAL & SPECIALIZED SERVICE	158,836.63	844.00CR
SERVICES AND SUPPLIES - PRIOR YEAR	1,784.77CR	
SPECIAL DEPARTMENTAL EXPENSE	1,120.69	185.00CR
TOTAL SERVICES & SUPPLIES	306,803.82	1,784.77CR
EQUIPMENT	5,172.45	.84CR
FIXED ASSETS - PRIOR YEAR	.84CR	
TOTAL FIXED ASSETS	5,171.61	.84CR
COSTS APPLIED	6,050.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	6,050.00CR	
TOTAL ASSESSOR	2,092,584.51	1,785.61CR
PURCHASING		
SALARIES AND WAGES	58,375.91	
RETIREMENT	7,818.91	
EMPLOYEE GROUP INSURANCE	1,143.25	
TOTAL SALARIES & EMPLOYE BENEFITS	67,338.07	
OFFICE EXPENSE	4,801.94	
COMMUNICATIONS	1,899.23	
MEMBERSHIPS	60.00	
MAINTENANCE EQUIPMENT	113.01	
TRANSPORTATION AND TRAVEL	152.36	
PROFESSIONAL & SPECIALIZED SERVICE	10,281.20	
TOTAL SERVICES & SUPPLIES	17,307.74	
EQUIPMENT	368.15	
TOTAL FIXED ASSETS	368.15	
COSTS APPLIED	23,391.39CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	23,391.39CR	
TOTAL PURCHASING	61,622.57	
COUNTY COUNSEL		
SALARIES AND WAGES	180,501.43	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
RETIREMENT	23,882.56	
EMPLOYEE GROUP INSURANCE	2,376.45	
TOTAL SALARIES & EMPLOYE BENEFITS	206,760.44	
OFFICE EXPENSE	7,871.61	
COMMUNICATIONS	4,058.52	
MEDICAL AND LABORATORY SUPPLIES	1.80	
HOUSEHOLD EXPENSE	54.54	
MEMBERSHIPS	75.00	
RENTS AND LEASES EQUIPMENT	329.00	
MAINTENANCE EQUIPMENT	212.98	
MAINTENANCE STRUCTURES & GROUNDS	34.50	
TRANSPORTATION AND TRAVEL	1,533.13	
PROFESSIONAL & SPECIALIZED SERVICE	1,210.26	
SPECIAL DEPARTMENTAL EXPENSE	1,051.07	
MISCELLANEOUS SERVICES & SUPPLIES	235.10	
TOTAL SERVICES & SUPPLIES	16,667.51	
EQUIPMENT	1,988.73	
TOTAL FIXED ASSETS	1,988.73	
COSTS APPLIED	11,788.26CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	11,788.26CR	
TOTAL COUNTY COUNSEL	213,628.42	
CIVIL SERVICE COMMISSION		
SALARIES AND WAGES	349,110.53	
RETIREMENT	43,131.20	
EMPLOYEE GROUP INSURANCE	6,059.51	
INTERDEPARTMENTAL LABOR	4,906.64CR	
TOTAL SALARIES & EMPLOYE BENEFITS	393,394.60	
OFFICE EXPENSE	21,379.85	46.64
COMMUNICATIONS	12,524.89	
SMALL TOOLS AND INSTRUMENTS		67.93
MEDICAL AND LABORATORY SUPPLIES	11.99	
HOUSEHOLD EXPENSE	1,272.21	
PUBLICATION OF LEGAL NOTICES	5,436.51	102.66CR
MEMBERSHIPS	1,066.00	
RENTS AND LEASES EQUIPMENT	834.65	105.00CR
RENTS & LEASES STRUCTURES & GRNDS	1,453.50	
MAINTENANCE EQUIPMENT	1,832.12	145.41
TRANSPORTATION AND TRAVEL	4,529.72	96.44
PROFESSIONAL & SPECIALIZED SERVICE	21,664.68	
SERVICES AND SUPPLIES - PRIOR YEAR	211.35	
SPECIAL DEPARTMENTAL EXPENSE	3,017.17	62.59
MISCELLANEOUS SERVICES & SUPPLIES	10.39	
TOTAL SERVICES & SUPPLIES	75,245.03	211.35

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
EQUIPMENT	9,924.06	
TOTAL FIXED ASSETS	9,924.06	
COSTS APPLIED	85,948.51CR	24,598.38CR
TRANSFERS & REIMBURSEMENTS - PR YR	24,598.38CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	110,546.89CR	24,598.38CR
TOTAL CIVIL SERVICE COMMISSION	368,016.80	24,387.03CR
OTHER PERSONNEL SERVICES		
TRANSPORTATION AND TRAVEL	132.71	
PROFESSIONAL & SPECIALIZED SERVICE	2,577.50	
TOTAL SERVICES & SUPPLIES	2,710.21	
TOTAL OTHER PERSONNEL SERVICES	2,710.21	
ELECTION ADMINISTRATION		
SALARIES AND WAGES	148,081.17	
RETIREMENT	17,135.50	
EMPLOYEE GROUP INSURANCE	2,123.06	
INTERDEPARTMENTAL LABOR	19,794.43CR	
TOTAL SALARIES & EMPLOYE BENEFITS	147,545.30	
OFFICE EXPENSE	12,870.83	8,951.07CR
COMMUNICATIONS	4,974.81	
MEDICAL AND LABORATORY SUPPLIES	7.42	
HOUSEHOLD EXPENSE	1,126.02	
RENTS AND LEASES EQUIPMENT	11,678.98	80.00CR
RENTS & LEASES STRUCTURES & GRNDS	1,200.00	
MAINTENANCE EQUIPMENT	1,013.10	
TRANSPORTATION AND TRAVEL	2,513.98	
PROFESSIONAL & SPECIALIZED SERVICE	15,463.19	
SERVICES AND SUPPLIES - PRIOR YEAR	9,031.07CR	
SPECIAL DEPARTMENTAL EXPENSE	8,671.65	
TOTAL SERVICES & SUPPLIES	50,488.91	9,031.07CR
EQUIPMENT	934.99	
TOTAL FIXED ASSETS	934.99	
COSTS APPLIED	18,908.43CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	18,908.43CR	
TOTAL ELECTION ADMINISTRATION	180,060.77	9,031.07CR
ELECTIONS PRIMARY AND GENERAL		
SALARIES AND WAGES	12,175.20	
RETIREMENT	581.52	
INTERDEPARTMENTAL LABOR	18,400.00	
TOTAL SALARIES & EMPLOYE BENEFITS	31,156.72	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
OFFICE EXPENSE	20,646.38	
FOOD	245.00	
PUBLICATION OF LEGAL NOTICES	3,542.20	
RENTS AND LEASES EQUIPMENT	258,163.00	
RENTS & LEASES STRUCTURES & GRNDS	9,840.00	
MAINTENANCE EQUIPMENT	1,069.00	69.00CR
TRANSPORTATION AND TRAVEL	22,522.79	
PROFESSIONAL & SPECIALIZED SERVICE	8,642.30	
INSURANCE	3,389.00	
SERVICES AND SUPPLIES - PRIOR YEAR	69.00CR	
SPECIAL DEPARTMENTAL EXPENSE	152,257.13	
TOTAL SERVICES & SUPPLIES	480,247.80	69.00CR
TOTAL ELECTIONS PRIMARY AND GENERAL	511,404.52	69.00CR
ELECTIONS OTHER		
SALARIES AND WAGES	426.72	
RETIREMENT	20.43	
INTERDEPARTMENTAL LABOR	1,794.43	
TOTAL SALARIES & EMPLOYE BENEFITS	2,241.58	
OFFICE EXPENSE	9,587.88	
PUBLICATION OF LEGAL NOTICES	1,741.83	
RENTS & LEASES STRUCTURES & GRNDS	1,950.00	
TRANSPORTATION AND TRAVEL	7,381.44	
PROFESSIONAL & SPECIALIZED SERVICE	5,246.87	
SERVICES AND SUPPLIES - PRIOR YEAR	12.10	
SPECIAL DEPARTMENTAL EXPENSE	25,531.35	12.10
TOTAL SERVICES & SUPPLIES	51,451.47	12.10
TOTAL ELECTIONS OTHER	53,693.05	12.10
TELEPHONE EXCHANGE		
SALARIES AND WAGES	107,332.50	
RETIREMENT	12,574.96	
EMPLOYEE GROUP INSURANCE	2,506.90	
INTERDEPARTMENTAL LABOR	2,923.02	
TOTAL SALARIES & EMPLOYE BENEFITS	125,337.38	
OFFICE EXPENSE	415.74	
COMMUNICATIONS	460,319.65	770.55
HOUSEHOLD EXPENSE	30.65	
MAINTENANCE EQUIPMENT	28.00	
TRANSPORTATION AND TRAVEL	151.12	
PROFESSIONAL & SPECIALIZED SERVICE	160.00	
SERVICES AND SUPPLIES - PRIOR YEAR	687.45CR	
SPECIAL DEPARTMENTAL EXPENSE	1,457.40	1,458.00CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SERVICES & SUPPLIES	461,875.11	687.45CR
COSTS APPLIED	593,091.82CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	593,091.82CR	
TOTAL TELEPHONE EXCHANGE	5,879.33CR	687.45CR
BUILDING PLANNING		
SALARIES AND WAGES	52,138.09	
RETIREMENT	6,942.84	
EMPLOYEE GROUP INSURANCE	845.11	
INTERDEPARTMENTAL LABOR	667.89	
TOTAL SALARIES & EMPLOYE BENEFITS	60,593.93	
OFFICE EXPENSE	1,948.36	
COMMUNICATIONS	1,288.91	
UTILITIES	40.00	
SMALL TOOLS AND INSTRUMENTS	21.93	
CLOTHING AND PERSONAL SUPPLIES	5.00	
MEMBERSHIPS	10.00	
MAINTENANCE EQUIPMENT	5.12	
TRANSPORTATION AND TRAVEL	307.54	
PROFESSIONAL & SPECIALIZED SERVICE	434.43	
SPECIAL DEPARTMENTAL EXPENSE	6.65	
TOTAL SERVICES & SUPPLIES	4,067.94	
EQUIPMENT	461.51	
TOTAL FIXED ASSETS	461.51	
COSTS APPLIED	15,328.18CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	15,328.18CR	
TOTAL BUILDING PLANNING	49,795.20	
MOTOR POOL GARAGE		
SALARIES AND WAGES	87,526.75	
RETIREMENT	11,109.00	
EMPLOYEE GROUP INSURANCE	1,520.80	
INTERDEPARTMENTAL LABOR	8,381.27	
TOTAL SALARIES & EMPLOYE BENEFITS	108,537.82	
OFFICE EXPENSE	238.92	
COMMUNICATIONS	199.28	
UTILITIES	1,798.73	
SMALL TOOLS AND INSTRUMENTS	393.74	
CLOTHING AND PERSONAL SUPPLIES	70.07	
HOUSEHOLD EXPENSE	875.84	
RENTS AND LEASES EQUIPMENT	126.40	
MAINTENANCE EQUIPMENT	2,259.78	
MAINTENANCE STRUCTURES & GROUNDS	3,653.05	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TRANSPORTATION AND TRAVEL	48.42	
PROFESSIONAL & SPECIALIZED SERVICE	120.00	
SPECIAL DEPARTMENTAL EXPENSE	1,618.41	
MISCELLANEOUS SERVICES & SUPPLIES	10.00	
TOTAL SERVICES & SUPPLIES	11,412.64	
EQUIPMENT	1,003.00	
TOTAL FIXED ASSETS	1,003.00	
COSTS APPLIED	110,976.69CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	110,976.69CR	
TOTAL MOTOR POOL GARAGE	9,976.77	
EQUIPMENT OPERATION		
MAINTENANCE EQUIPMENT	706,521.93	4,511.10
PROFESSIONAL & SPECIALIZED SERVICE	8,141.50	
INSURANCE	31,027.21	1,414.63
SERVICES AND SUPPLIES - PRIOR YEAR	5,925.73	
TOTAL SERVICES & SUPPLIES	751,616.37	5,925.73
MISCELLANEOUS OTHER	369,532.88	
TOTAL OTHER CHARGES	369,532.88	
EQUIPMENT	600,710.99	137.30
FIXED ASSETS - PRIOR YEAR	137.30	
TOTAL FIXED ASSETS	600,848.29	137.30
COSTS APPLIED	1,119,014.24CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,119,014.24CR	
TOTAL EQUIPMENT OPERATION	602,983.30	6,063.03
MARTINEZ ADMINISTRATION BUILDINGS		
SALARIES AND WAGES	762,127.94	
RETIREMENT	100,575.80	
EMPLOYEE GROUP INSURANCE	16,511.04	
INTERDEPARTMENTAL LABOR	29,249.05	
TOTAL SALARIES & EMPLOYE BENEFITS	908,463.83	
OFFICE EXPENSE	695.04	
COMMUNICATIONS	3,762.05	
UTILITIES	107,047.08	140.36
SMALL TOOLS AND INSTRUMENTS	1,366.82	
MEDICAL AND LABORATORY SUPPLIES	10.54	
CLOTHING AND PERSONAL SUPPLIES	61.39	
HOUSEHOLD EXPENSE	58,329.49	231.28CR
RENTS & LEASES STRUCTURES & GRNDS	536,245.63	
MAINTENANCE EQUIPMENT	11,493.79	86.95CR
MAINTENANCE STRUCTURES & GROUNDS	108,907.54	149.00CR
TRANSPORTATION AND TRAVEL	29,056.01	17.68

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PROFESSIONAL & SPECIALIZED SERVICE	5,854.71	
SERVICES AND SUPPLIES - PRIOR YEAR	309.19CR	
TOTAL SERVICES & SUPPLIES	862,520.90	309.19CR
EQUIPMENT	3,122.98	
TOTAL FIXED ASSETS	3,122.98	
COSTS APPLIED	460,220.36CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	460,220.36CR	
TOTAL MARTINEZ ADMINISTRATION BLDGS	1,313,887.35	309.19CR
RICHMOND OFFICE BUILDING		
SALARIES AND WAGES	153,622.09	
RETIREMENT	20,276.85	
EMPLOYEE GROUP INSURANCE	3,540.98	
TOTAL SALARIES & EMPLOYE BENEFITS	177,439.92	
COMMUNICATIONS	1,138.00	
UTILITIES	51,854.67	1,839.72
HOUSEHOLD EXPENSE	17,936.24	
RENTS & LEASES STRUCTURES & GRNDS	24,032.32	
MAINTENANCE EQUIPMENT	1,645.51	
MAINTENANCE STRUCTURES & GROUNDS	69,053.14	
TRANSPORTATION AND TRAVEL	4.55	
SERVICES AND SUPPLIES - PRIOR YEAR	1,839.72	
TOTAL SERVICES & SUPPLIES	167,504.15	1,839.72
TAXES AND ASSESSMENTS	852.00	
TOTAL OTHER CHARGES	852.00	
EQUIPMENT	886.52	
TOTAL FIXED ASSETS	886.52	
COSTS APPLIED	114,656.16CR	
TOTAL EXPEND TRSFRS & REIMBSMTS	114,656.16CR	
TOTAL RICHMOND OFFICE BUILDING	232,026.43	1,839.72
PITTSBURG BUILDINGS		
SALARIES AND WAGES	54,707.32	
RETIREMENT	7,668.45	
EMPLOYEE GROUP INSURANCE	626.88	
TOTAL SALARIES & EMPLOYE BENEFITS	63,002.65	
COMMUNICATIONS	170.93	
UTILITIES	9,054.59	
HOUSEHOLD EXPENSE	3,141.69	20.00CR
RENTS & LEASES STRUCTURES & GRNDS	46,296.72	
MAINTENANCE EQUIPMENT	217.58	
MAINTENANCE STRUCTURES & GROUNDS	31,690.66	
PROFESSIONAL & SPECIALIZED SERVICE	149.05	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SERVICES AND SUPPLIES - PRIOR YEAR	20.00CR	
TOTAL SERVICES & SUPPLIES	90,701.22	20.00CR
COSTS APPLIED	55,401.44CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	55,401.44CR	
TOTAL PITTSBURG BUILDINGS	98,302.43	20.00CR
OAKLEY BUILDINGS		
UTILITIES	1,008.58	
HOUSEHOLD EXPENSE	2,009.63	
MAINTENANCE STRUCTURES & GROUNDS	6,063.36	
TOTAL SERVICES & SUPPLIES	9,081.57	
TOTAL OAKLEY BUILDINGS	9,081.57	
PLEASANT HILL BUILDING		
SALARIES AND WAGES	75,902.33	
RETIREMENT	10,314.70	
EMPLOYEE GROUP INSURANCE	1,814.60	
TOTAL SALARIES & EMPLOYE BENEFITS	88,031.63	
COMMUNICATIONS	690.62	
UTILITIES	37,699.28	1,201.52
HOUSEHOLD EXPENSE	15,636.13	
RENTS & LEASES STRUCTURES & GRNDS	176,639.40	
MAINTENANCE EQUIPMENT	343.60	
MAINTENANCE STRUCTURES & GROUNDS	54,290.34	
PROFESSIONAL & SPECIALIZED SERVICE	183.47	
SERVICES AND SUPPLIES - PRIOR YEAR	1,201.52	
TOTAL SERVICES & SUPPLIES	286,684.36	1,201.52
EQUIPMENT	599.68	
TOTAL FIXED ASSETS	599.68	
COSTS APPLIED	70,627.94CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	70,627.94CR	
TOTAL PLEASANT HILL BUILDING	304,687.73	1,201.52
RENTED PROPERTY		
UTILITIES		10.38
MAINTENANCE STRUCTURES & GROUNDS	4,442.12	
PROFESSIONAL & SPECIALIZED SERVICE	2,070.15	
SERVICES AND SUPPLIES - PRIOR YEAR	10.38	
TOTAL SERVICES & SUPPLIES	6,522.65	10.38
TAXES AND ASSESSMENTS	25.03	
TOTAL OTHER CHARGES	25.03	
TOTAL RENTED PROPERTY	6,547.68	10.38

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
BUILDING MAINTENANCE		
SALARIES AND WAGES	471,625.24	
RETIREMENT	53,314.27	
EMPLOYEE GROUP INSURANCE	6,156.30	
INTERDEPARTMENTAL LABOR	32,172.07CR	
TOTAL SALARIES & EMPLOYE BENEFITS	498,923.74	
OFFICE EXPENSE	1,437.53	68.00CR
COMMUNICATIONS	1,856.21	
UTILITIES	1,736.41	
SMALL TOOLS AND INSTRUMENTS	3,693.55	12.76CR
MEDICAL AND LABORATORY SUPPLIES	8.01	
CLOTHING AND PERSONAL SUPPLIES	173.86	
HOUSEHOLD EXPENSE	779.27	50.00CR
RENTS AND LEASES EQUIPMENT	94.77	
MAINTENANCE EQUIPMENT	5,241.85	
MAINTENANCE STRUCTURES & GROUNDS	9,999.74	36.23CR
TRANSPORTATION AND TRAVEL	16,541.34	
SERVICES AND SUPPLIES - PRIOR YEAR	166.99CR	
SPECIAL DEPARTMENTAL EXPENSE	30.50	
MISCELLANEOUS SERVICES & SUPPLIES	2,311.53	
TOTAL SERVICES & SUPPLIES	43,737.58	166.99CR
EQUIPMENT	1,531.80	49.72
FIXED ASSETS - PRIOR YEAR	49.72	
TOTAL FIXED ASSETS	1,581.52	49.72
COSTS APPLIED	540,007.73CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	540,007.73CR	
TOTAL BUILDING MAINTENANCE	4,235.11	117.27CR
MAINTENANCE SERVICES SOLD		
COST OF SALES	4,883.35	
TOTAL SERVICES & SUPPLIES	4,883.35	
TOTAL MAINTENANCE SERVICES SOLD	4,883.35	
PLANT ACQUISITION BUILDING MAINT		
STRUCTURES AND IMPROVEMENTS	16,225.56	
TOTAL FIXED ASSETS	16,225.56	
TOTAL PLANT ACQUISITION BUILDING MAINTEN	16,225.56	
PLANT ACQUISITION PL HILL BLDG		
STRUCTURES AND IMPROVEMENTS	15,481.69	
TOTAL FIXED ASSETS	15,481.69	
TOTAL PLANT ACQUISITION PL HILL BLDG	15,481.69	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PLANT ACQUISITION MARTINEZ BLDG		
LAND	64,019.97	
STRUCTURES AND IMPROVEMENTS	93,301.14	
TOTAL FIXED ASSETS	157,321.11	
TOTAL PLANT ACQUISITION MARTINEZ BLDG	157,321.11	
PLANT ACQUISITION RICHMOND BLDG		
STRUCTURES AND IMPROVEMENTS	128,984.40	
TOTAL FIXED ASSETS	128,984.40	
TOTAL PLANT ACQUISITION RICHMOND BLDG	128,984.40	
PLANT ACQUISITION PITTSBURG BLDG		
STRUCTURES AND IMPROVEMENTS	47,487.42	
TOTAL FIXED ASSETS	47,487.42	
TOTAL PLANT ACQUISITION PITTSBURG BLDG	47,487.42	
PLANT ACQUISITION COMMUNICATIONS		
STRUCTURES AND IMPROVEMENTS	4,319.23	14.02
FIXED ASSETS - PRIOR YEAR	14.02	
TOTAL FIXED ASSETS	4,333.25	14.02
TOTAL PLANT ACQUISITION COMMUNICATIONS	4,333.25	14.02
PLANT ACQUISITION JAIL		
STRUCTURES AND IMPROVEMENTS	18,951.37	
TOTAL FIXED ASSETS	18,951.37	
TOTAL PLANT ACQUISITION JAIL	18,951.37	
PLANT ACQUISITION BOYS RANCH BYRON		
STRUCTURES AND IMPROVEMENTS	6,994.59	
TOTAL FIXED ASSETS	6,994.59	
TOTAL PLANT ACQUISITION BOYS RANCH	6,994.59	
PLANT ACQUISITION JUV HALL COMPLEX		
STRUCTURES AND IMPROVEMENTS	48,520.07	
TOTAL FIXED ASSETS	48,520.07	
TOTAL PLANT ACQUISITION JUVENILE HALL	48,520.07	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PLANT ACQUISITION ANIMAL CONTROL		
STRUCTURES AND IMPROVEMENTS	8,876.80	
TOTAL FIXED ASSETS	8,876.80	
TOTAL PLANT ACQUISITION ANIMAL CONTROL	8,876.80	
PLANT ACQUISITION HOSPITAL		
LAND	859.81	
STRUCTURES AND IMPROVEMENTS	41,843.12	
TOTAL FIXED ASSETS	42,702.93	
TOTAL PLANT ACQUISITION HOSPITAL	42,702.93	
PLANT ACQUISITION BOLLINGER CANYON		
STRUCTURES AND IMPROVEMENTS	4,232.25	
TOTAL FIXED ASSETS	4,232.25	
TOTAL PLANT ACQUISITION BOLLINGER CANYON	4,232.25	
PLANT ACQUISITION LIBRARY		
STRUCTURES AND IMPROVEMENTS	23,813.43	
TOTAL FIXED ASSETS	23,813.43	
TOTAL PLANT ACQUISITION COUNTY LIBRARY	23,813.43	
PLANT ACQUISITION GARAGES		
LAND	678.64	
STRUCTURES AND IMPROVEMENTS	19,696.75	60.59CR
FIXED ASSETS - PRIOR YEAR	60.59CR	
TOTAL FIXED ASSETS	20,314.80	60.59CR
TOTAL PLANT ACQUISITION GARAGES	20,314.80	60.59CR
PLANT ACQUISITION MEMORIAL BLDGS		
STRUCTURES AND IMPROVEMENTS	3,603.94	
TOTAL FIXED ASSETS	3,603.94	
TOTAL PLANT ACQUISITION MEMORIAL BLDGS	3,603.94	
PLANT ACQUISITION AIRPORT		
LAND	1,270.53	937.57
STRUCTURES AND IMPROVEMENTS	19,089.23	937.57CR
TOTAL FIXED ASSETS	20,359.76	
TOTAL PLANT ACQUISITION AIRPORT	20,359.76	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
ADVERTISING		
SPECIAL DEPARTMENTAL EXPENSE	112,500.00	
TOTAL SERVICES & SUPPLIES	112,500.00	
TOTAL ADVERTISING	112,500.00	
EMPLOYEE RETIREMENT		
SALARIES AND WAGES	46,115.85	
RETIREMENT	5,177,036.62	781.54CR
EMPLOYEE GROUP INSURANCE	1,041.34	
SALARIES & EMPLOYEE BENEFITS PR YR	781.54CR	
TOTAL SALARIES & EMPLOYE BENEFITS	5,223,412.27	781.54CR
OFFICE EXPENSE	1,791.69	
COMMUNICATIONS	764.57	
PUBLICATION OF LEGAL NOTICES	37.50	40.00CR
MEMBERSHIPS	15.00	
MAINTENANCE EQUIPMENT	89.40	
TRANSPORTATION AND TRAVEL	887.29	
PROFESSIONAL & SPECIALIZED SERVICE	18,138.07	
SERVICES AND SUPPLIES - PRIOR YEAR	40.00CR	
SPECIAL DEPARTMENTAL EXPENSE	397.32	
TOTAL SERVICES & SUPPLIES	22,080.84	40.00CR
EQUIPMENT	2,276.50	
TOTAL FIXED ASSETS	2,276.50	
COSTS APPLIED	5,180,974.30CR	1,507.16CR
TRANSFERS & REIMBURSEMENTS - PR YR	1,507.16CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	5,182,481.46CR	1,507.16CR
TOTAL EMPLOYEE RETIREMENT	65,288.15	2,328.70CR
EMPLOYEES HEALTH AND WELFARE		
EMPLOYEE GROUP INSURANCE	729,077.05	
TOTAL SALARIES & EMPLOYE BENEFITS	729,077.05	
COSTS APPLIED	691,753.51CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	691,753.51CR	
TOTAL EMPLOYEES HEALTH AND WELFARE	37,323.54	
MICROFILM SERVICES		
SALARIES AND WAGES	10,333.30	
RETIREMENT	496.07	
INTERDEPARTMENTAL LABCR	2,800.00	
TOTAL SALARIES & EMPLOYE BENEFITS	13,629.37	
OFFICE EXPENSE	8,381.73	
SMALL TOOLS AND INSTRUMENTS	21.00	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MEMBERSHIPS	10.00	
RENTS AND LEASES EQUIPMENT	131.25	
MAINTENANCE EQUIPMENT	378.99	
TRANSPORTATION AND TRAVEL	117.21	
PROFESSIONAL & SPECIALIZED SERVICE	5,119.19	
TOTAL SERVICES & SUPPLIES	14,159.37	
EQUIPMENT	12,172.43	
TOTAL FIXED ASSETS	12,172.43	
COSTS APPLIED	26,539.02CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	26,539.02CR	
TOTAL MICROFILM SERVICE	13,422.15	
CENTRAL SERVICE DEPARTMENT		
SALARIES AND WAGES	87,209.12	
RETIREMENT	11,571.06	
EMPLOYEE GROUP INSURANCE	2,017.64	
INTERDEPARTMENTAL LABCR	5,100.00	
TOTAL SALARIES & EMPLOYE BENEFITS	105,897.82	
OFFICE EXPENSE	5,407.84	63.00CR
COMMUNICATIONS	967.91	
UTILITIES	1,522.21	
SMALL TOOLS AND INSTRUMENTS	44.44	
MEDICAL AND LABORATORY SUPPLIES	28.70	
HOUSEHOLD EXPENSE	1,995.76	
MEMBERSHIPS	10.00	
RENTS AND LEASES EQUIPMENT	185.74	
RENTS & LEASES STRUCTURES & GRNDS	18,666.39	
MAINTENANCE EQUIPMENT	5,137.22	9.00CR
MAINTENANCE STRUCTURES & GROUNDS	871.46	
TRANSPORTATION AND TRAVEL	7,347.84	10.04
PROFESSIONAL & SPECIALIZED SERVICE	441.25	
SERVICES AND SUPPLIES - PRIOR YEAR	61.96CR	
COST OF SALES	4,139.54	
MISCELLANEOUS SERVICES & SUPPLIES	13,640.11CR	
TOTAL SERVICES & SUPPLIES	33,064.23	61.96CR
EQUIPMENT	14,641.04	
TOTAL FIXED ASSETS	14,641.04	
COSTS APPLIED	50,186.82CR	960.95CR
TRANSFERS & REIMBURSEMENTS - PR YR	960.95CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	51,147.77CR	960.95CR
TOTAL CENTRAL SERVICE DEPARTMENT	102,455.32	1,022.91CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
INSURANCE		
INSURANCE	520,062.24	317.98
SERVICES AND SUPPLIES - PRIOR YEAR	317.98	
TOTAL SERVICES & SUPPLIES	520,380.22	317.98
TOTAL INSURANCE	520,380.22	317.98
COUNTY SAFETY SERVICES		
OFFICE EXPENSE	200.36	50.81
CLOTHING AND PERSONAL SUPPLIES	289.02	
SERVICES AND SUPPLIES - PRIOR YEAR	73.43	
SPECIAL DEPARTMENTAL EXPENSE	161.88	22.62
TOTAL SERVICES & SUPPLIES	724.69	73.43
COSTS APPLIED	651.26CR	202.43CR
TRANSFERS & REIMBURSEMENTS - PR YR	202.43CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	853.69CR	202.43CR
TOTAL COUNTY SAFETY SERVICES	129.00CR	129.00CR
G & A APPLIED TO COST OF SALES		
COSTS APPLIED	72,273.63CR	5,022.20CR
TRANSFERS & REIMBURSEMENTS - PR YR	5,022.20CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	77,295.83CR	5,022.20CR
TOTAL G & A APPLIED TO COST OF SALES	77,295.83CR	5,022.20CR
SUPERIOR COURTS		
SALARIES AND WAGES	243,223.57	
RETIREMENT	18,430.55	
EMPLOYEE GROUP INSURANCE	1,894.26	
TOTAL SALARIES & EMPLOYE BENEFITS	263,548.38	
OFFICE EXPENSE	25,425.91	630.79CR
COMMUNICATIONS	9,191.08	
HOUSEHOLD EXPENSE	35.88	
MEMBERSHIPS	907.00	
MAINTENANCE EQUIPMENT	798.62	
TRANSPORTATION AND TRAVEL	9,701.96	
PROFESSIONAL & SPECIALIZED SERVICE	28,423.75	1,040.00
JURY AND WITNESS EXPENSE	122,681.28	
SERVICES AND SUPPLIES - PRIOR YEAR	409.21	
SPECIAL DEPARTMENTAL EXPENSE	2,671.25	
MISCELLANEOUS SERVICES & SUPPLIES	22.00	
TOTAL SERVICES & SUPPLIES	200,267.94	409.21
EQUIPMENT	2,993.59	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL FIXED ASSETS	2,993.59	
TOTAL SUPERIOR COURT	466,809.91	409.21
MUNICIPAL COURT MT DIABLO		
SALARIES AND WAGES	224,259.92	
RETIREMENT	21,035.32	
EMPLOYEE GROUP INSURANCE	2,790.49	
TOTAL SALARIES & EMPLOYE BENEFITS	248,085.73	
OFFICE EXPENSE	16,256.47	17.94
COMMUNICATIONS	4,069.43	
UTILITIES	2,795.41	290.52
HOUSEHOLD EXPENSE	11,483.75	
RENTS AND LEASES EQUIPMENT	572.15	
RENTS & LEASES STRUCTURES & GRNDS	22,738.03	
MAINTENANCE EQUIPMENT	549.80	
MAINTENANCE STRUCTURES & GROUNDS	2,578.97	
TRANSPORTATION AND TRAVEL	1,916.08	6.50
PROFESSIONAL & SPECIALIZED SERVICE	16,084.18	820.20
JURY AND WITNESS EXPENSE	15,377.53	
SERVICES AND SUPPLIES - PRIOR YEAR	1,136.16	
MISCELLANEOUS SERVICES & SUPPLIES	19.00	1.00
TOTAL SERVICES & SUPPLIES	95,576.96	1,136.16
EQUIPMENT	1,898.62	
TOTAL FIXED ASSETS	1,898.62	
TOTAL MUNICIPAL COURT MT DIABLO	345,561.31	1,136.16
MUNICIPAL COURT RICHMOND		
SALARIES AND WAGES	251,722.61	
RETIREMENT	21,387.14	
EMPLOYEE GROUP INSURANCE	2,614.31	
TOTAL SALARIES & EMPLOYE BENEFITS	275,724.06	
OFFICE EXPENSE	11,775.95	13.00CR
COMMUNICATIONS	4,080.99	
RENTS AND LEASES EQUIPMENT	842.41	85.65
MAINTENANCE EQUIPMENT	582.98	
TRANSPORTATION AND TRAVEL	341.90	
PROFESSIONAL & SPECIALIZED SERVICE	14,100.32	1,128.40
JURY AND WITNESS EXPENSE	17,948.60	
SERVICES AND SUPPLIES - PRIOR YEAR	1,201.05	
SPECIAL DEPARTMENTAL EXPENSE	165.00	
TOTAL SERVICES & SUPPLIES	51,039.20	1,201.05
EQUIPMENT	355.39	
TOTAL FIXED ASSETS	355.39	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
COSTS APPLIED	140.12CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	140.12CR	
TOTAL MUNICIPAL COURT RICHMOND	326,978.53	1,201.05
MUNICIPAL COURT SAN PABLO		
SALARIES AND WAGES	94,251.78	
RETIREMENT	8,375.95	
EMPLOYEE GROUP INSURANCE	1,067.98	
TOTAL SALARIES & EMPLOYE BENEFITS	103,695.71	
OFFICE EXPENSE	4,936.00	335.21CR
COMMUNICATIONS	642.82	
HOUSEHOLD EXPENSE	27.20	
RENTS AND LEASES EQUIPMENT	101.88	
RENTS & LEASES STRUCTURES & GRNDS	7,568.25	
MAINTENANCE EQUIPMENT	208.69	
TRANSPORTATION AND TRAVEL	157.70	
PROFESSIONAL & SPECIALIZED SERVICE	5,057.82	58.20
JURY AND WITNESS EXPENSE	11,347.82	
SERVICES AND SUPPLIES - PRIOR YEAR	277.01CR	
TOTAL SERVICES & SUPPLIES	29,771.17	277.01CR
TOTAL MUNICIPAL COURT SAN PABLO	133,466.88	277.01CR
MUNICIPAL COURT WALNUT CRK-DANVILLE		
SALARIES AND WAGES	209,629.09	
RETIREMENT	19,668.50	
EMPLOYEE GROUP INSURANCE	3,196.83	
TOTAL SALARIES & EMPLOYE BENEFITS	232,494.42	
OFFICE EXPENSE	15,323.81	20.01CR
COMMUNICATIONS	2,680.14	
UTILITIES	3,062.29	
HOUSEHOLD EXPENSE	4,992.69	
RENTS AND LEASES EQUIPMENT	570.89	
MAINTENANCE EQUIPMENT	375.64	
MAINTENANCE STRUCTURES & GROUNDS	2,071.50	
TRANSPORTATION AND TRAVEL	2,389.05	8.50
PROFESSIONAL & SPECIALIZED SERVICE	11,319.42	469.80
JURY AND WITNESS EXPENSE	18,968.82	
SERVICES AND SUPPLIES - PRIOR YEAR	458.29	
SPECIAL DEPARTMENTAL EXPENSE	180.00	
MISCELLANEOUS SERVICES & SUPPLIES	22.00	
TOTAL SERVICES & SUPPLIES	62,414.54	458.29
EQUIPMENT	3,616.81	
TOTAL FIXED ASSETS	3,616.81	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL MUNICIPAL COURT WALNUT CREEK	298,525.77	458.29
RIVER MUNICIPAL COURT		
SALARIES AND WAGES	101,600.39	
RETIREMENT	9,115.91	
EMPLOYEE GROUP INSURANCE	1,700.77	
TOTAL SALARIES & EMPLOYE BENEFITS	112,417.07	
OFFICE EXPENSE	6,426.61	49.33
COMMUNICATIONS	2,034.97	
UTILITIES	1,015.95	10.00
HOUSEHOLD EXPENSE	1,508.64	
PUBLICATION OF LEGAL NOTICES	5.51	
RENTS AND LEASES EQUIPMENT	1,027.15	
MAINTENANCE EQUIPMENT	140.63	
MAINTENANCE STRUCTURES & GROUNDS	532.90	
TRANSPORTATION AND TRAVEL	757.99	1.30
PROFESSIONAL & SPECIALIZED SERVICE	8,659.05	
JURY AND WITNESS EXPENSE	6,034.35	
SERVICES AND SUPPLIES - PRIOR YEAR	60.63	
MISCELLANEOUS SERVICES & SUPPLIES	29.00	
TOTAL SERVICES & SUPPLIES	28,233.38	60.63
EQUIPMENT	2,753.02	
TOTAL FIXED ASSETS	2,753.02	
TOTAL RIVER MUNICIPAL COURT	143,403.47	60.63
JUDICIAL DISTRICT EL CERRITO NO 7		
SALARIES AND WAGES	27,574.97	
RETIREMENT	3,463.33	
EMPLOYEE GROUP INSURANCE	640.79	
INTERDEPARTMENTAL LABOR	3,299.52	
TOTAL SALARIES & EMPLOYE BENEFITS	34,978.61	
OFFICE EXPENSE	1,809.33	18.48
COMMUNICATIONS	809.40	
MAINTENANCE EQUIPMENT	56.50	
MAINTENANCE STRUCTURES & GROUNDS	3,378.24	5.81CR
TRANSPORTATION AND TRAVEL	213.98	15.14
SERVICES AND SUPPLIES - PRIOR YEAR	27.81	
TOTAL SERVICES & SUPPLIES	6,295.26	27.81
TOTAL JUDICIAL DISTRICT EL CERRITO NO 7	41,273.87	27.81
JUDICIAL DISTRICT DELTA NO 9		
SALARIES AND WAGES	22,397.48	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
RETIREMENT	1,714.31	
EMPLOYEE GROUP INSURANCE	403.31	
INTERDEPARTMENTAL LABOR	4,337.49CR	
TOTAL SALARIES & EMPLOYE BENEFITS	21,247.11	
OFFICE EXPENSE	903.52	
COMMUNICATIONS	817.30	68.00
UTILITIES	874.18	
HOUSEHOLD EXPENSE	1,378.74	
RENTS & LEASES STRUCTURES & GRNDS	1,800.00	
MAINTENANCE EQUIPMENT	42.00	
MAINTENANCE STRUCTURES & GROUNDS	288.48	
TRANSPORTATION AND TRAVEL	66.80	
PROFESSIONAL & SPECIALIZED SERVICE	372.69	
SERVICES AND SUPPLIES - PRIOR YEAR	65.00	
TOTAL SERVICES & SUPPLIES	6,993.76	91.00
EQUIPMENT	146.38	
TOTAL FIXED ASSETS	146.38	
COSTS APPLIED	1,985.46CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,985.46CR	
TOTAL JUDICIAL DISTRICT BRENTWOOD NC 9	28,402.79	91.00
JUDICIAL DIST PINOLE-RODEO NC 11		
SALARIES AND WAGES	22,197.62	
RETIREMENT	2,671.54	
EMPLOYEE GROUP INSURANCE	449.85	
INTERDEPARTMENTAL LABOR	4,475.20	
TOTAL SALARIES & EMPLOYE BENEFITS	29,794.21	
OFFICE EXPENSE	1,688.83	
COMMUNICATIONS	963.65	
UTILITIES	829.36	4.32
HOUSEHOLD EXPENSE	1,197.76	
RENTS & LEASES STRUCTURES & GRNDS	7,800.00	
MAINTENANCE EQUIPMENT	22.00	
MAINTENANCE STRUCTURES & GROUNDS	993.73	
TRANSPORTATION AND TRAVEL	11.44	
SERVICES AND SUPPLIES - PRIOR YEAR	4.32	
TOTAL SERVICES & SUPPLIES	13,511.31	4.32
TOTAL JUDICIAL DISTRICT PINOLE NC 11	43,305.52	4.32
JUDICIAL DIST CROCKETT-PT COSTA #12		
SALARIES AND WAGES	11,678.20	
RETIREMENT	1,330.80	
EMPLOYEE GROUP INSURANCE	109.21	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SALARIES & EMPLOYE BENEFITS	13,118.27	
OFFICE EXPENSE	1,782.15	
TRANSPORTATION AND TRAVEL	2.60	
TOTAL SERVICES & SUPPLIES	1,784.75	
TOTAL JUDICIAL DISTRICT CROCKETT NC 12	14,903.02	
JUDICIAL DISTRICT GENERAL EXPENSE		
SALARIES AND WAGES	5,130.00	
RETIREMENT	218.16	
TOTAL SALARIES & EMPLOYE BENEFITS	5,348.16	
OFFICE EXPENSE	79.24	
TRANSPORTATION AND TRAVEL	429.30	
PROFESSIONAL & SPECIALIZED SERVICE	7,125.40	147.60
JURY AND WITNESS EXPENSE	6,859.12	
SERVICES AND SUPPLIES - PRIOR YEAR	147.60	
TOTAL SERVICES & SUPPLIES	14,640.66	147.60
TOTAL JUDICIAL DISTRICT GENERAL EXPENSE	19,988.82	147.60
JURY COMMISSIONER & CT SECRETARY		
SALARIES AND WAGES	71,333.25	
RETIREMENT	9,066.67	
EMPLOYEE GROUP INSURANCE	1,418.31	
TOTAL SALARIES & EMPLOYE BENEFITS	81,818.23	
OFFICE EXPENSE	11,974.90	
COMMUNICATIONS	2,257.00	
HOUSEHOLD EXPENSE	33.37	
RENTS AND LEASES EQUIPMENT	101.88	
MAINTENANCE EQUIPMENT	178.13	
TRANSPORTATION AND TRAVEL	41.03	
PROFESSIONAL & SPECIALIZED SERVICE	16,626.51	
SPECIAL DEPARTMENTAL EXPENSE	4.60	
TOTAL SERVICES & SUPPLIES	31,217.42	
EQUIPMENT	394.41	
TOTAL FIXED ASSETS	394.41	
TOTAL JURY COMMISSIONER	113,430.06	
GRAND JURY		
SALARIES AND WAGES	700.00	
RETIREMENT	24.00	
TOTAL SALARIES & EMPLOYE BENEFITS	724.00	
OFFICE EXPENSE	800.34	
COMMUNICATIONS	308.97	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PROFESSIONAL & SPECIALIZED SERVICE	27,631.72	
JURY AND WITNESS EXPENSE	7,103.66	908.56
SERVICES AND SUPPLIES - PRIOR YEAR	908.56	
TOTAL SERVICES & SUPPLIES	36,753.25	908.56
TOTAL GRAND JURY	37,477.25	908.56
COUNTY CLERK		
SALARIES AND WAGES	356,356.25	
RETIREMENT	45,442.45	
EMPLOYEE GROUP INSURANCE	6,643.19	
INTERDEPARTMENTAL LABOR	400.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	408,041.89	
OFFICE EXPENSE	58,482.45	56.82CR
COMMUNICATIONS	9,257.61	
SMALL TOOLS AND INSTRUMENTS	8.08	
MEDICAL AND LABORATORY SUPPLIES	2.07	
HOUSEHOLD EXPENSE	57.72	
PUBLICATION OF LEGAL NOTICES		70.00CR
MEMBERSHIPS	20.00	
RENTS AND LEASES EQUIPMENT	5,519.40	394.10
RENTS & LEASES STRUCTURES & GRNDS	480.00	
MAINTENANCE EQUIPMENT	3,060.28	6.25
MAINTENANCE STRUCTURES & GROUNDS	94.50	
TRANSPORTATION AND TRAVEL	2,397.43	
PROFESSIONAL & SPECIALIZED SERVICE	31,079.26	
SERVICES AND SUPPLIES - PRIOR YEAR	273.53	
SPECIAL DEPARTMENTAL EXPENSE	2,234.08	
TOTAL SERVICES & SUPPLIES	112,966.41	273.53
EQUIPMENT	10,265.77	
TOTAL FIXED ASSETS	10,265.77	
COSTS APPLIED	8,878.22CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	8,878.22CR	
TOTAL COUNTY CLERK	522,395.85	273.53
DISTRICT ATTORNEY		
SALARIES AND WAGES	845,559.76	
RETIREMENT	112,150.26	
EMPLOYEE GROUP INSURANCE	13,523.19	
INTERDEPARTMENTAL LABOR	374.50	
TOTAL SALARIES & EMPLOYE BENEFITS	971,607.71	
OFFICE EXPENSE	23,294.72	335.00
COMMUNICATIONS	18,318.30	62.69
MEDICAL AND LABORATORY SUPPLIES	1.80	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
HOUSEHOLD EXPENSE	2,003.34	
PUBLICATION OF LEGAL NOTICES	23.50	
MEMBERSHIPS	258.00	
RENTS AND LEASES EQUIPMENT	3,468.57	27.49CR
MAINTENANCE EQUIPMENT	2,064.18	
MAINTENANCE STRUCTURES & GROUNDS	43.55	
TRANSPORTATION AND TRAVEL	21,582.07	114.54
PROFESSIONAL & SPECIALIZED SERVICE	19,774.69	175.40
JURY AND WITNESS EXPENSE	107.46	
SERVICES AND SUPPLIES - PRIOR YEAR	678.14	
SPECIAL DEPARTMENTAL EXPENSE	2,903.97	
MISCELLANEOUS SERVICES & SUPPLIES	188.40	18.00
TOTAL SERVICES & SUPPLIES	94,710.69	678.14
EQUIPMENT	8,878.57	4.85
FIXED ASSETS - PRIOR YEAR	4.85	
TOTAL FIXED ASSETS	8,883.42	4.85
COSTS APPLIED	2,924.90CR	3,592.50CR
TRANSFERS & REIMBURSEMENTS - PR YR	3,592.50CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	6,517.40CR	3,592.50CR
TOTAL DISTRICT ATTORNEY PROSECUTION	1,068,684.42	2,909.51CR
PUBLIC DEFENDER		
SALARIES AND WAGES	283,290.93	
RETIREMENT	37,528.22	
EMPLOYEE GROUP INSURANCE	4,836.28	
TOTAL SALARIES & EMPLOYE BENEFITS	325,655.43	
OFFICE EXPENSE	11,219.95	119.31
COMMUNICATIONS	7,220.04	7.02
HOUSEHOLD EXPENSE	71.39	
MEMBERSHIPS	200.00	70.00CR
RENTS AND LEASES EQUIPMENT	2,366.55	31.12CR
MAINTENANCE EQUIPMENT	176.58	
MAINTENANCE STRUCTURES & GROUNDS	140.90	
TRANSPORTATION AND TRAVEL	9,716.92	72.80
PROFESSIONAL & SPECIALIZED SERVICE	51,963.28	404.10
JURY AND WITNESS EXPENSE	19.96	
SERVICES AND SUPPLIES - PRIOR YEAR	502.11	
SPECIAL DEPARTMENTAL EXPENSE	620.75	
MISCELLANEOUS SERVICES & SUPPLIES	4.00	
TOTAL SERVICES & SUPPLIES	84,222.43	502.11
EQUIPMENT	3,614.68	
TOTAL FIXED ASSETS	3,614.68	
TOTAL PUBLIC DEFENDER	413,492.54	502.11

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SHERIFF		
SALARIES AND WAGES	2,733,596.89	
RETIREMENT	396,370.74	
EMPLOYEE GROUP INSURANCE	46,657.33	
TOTAL SALARIES & EMPLOYE BENEFITS	3,176,624.96	
OFFICE EXPENSE	20,757.62	114.43CR
COMMUNICATIONS	36,332.20	51.79
UTILITIES	28.56	
SMALL TOOLS AND INSTRUMENTS	506.23	
MEDICAL AND LABORATORY SUPPLIES	4,557.14	7.25CR
CLOTHING AND PERSONAL SUPPLIES	30,715.27	472.07CR
HOUSEHOLD EXPENSE	1,046.73	
PUBLICATION OF LEGAL NOTICES	177.69	
MEMBERSHIPS	508.00	5.00CR
RENTS AND LEASES EQUIPMENT	6,747.70	33.83CR
RENTS & LEASES STRUCTURES & GRNDS	172.50	30.00
MAINTENANCE EQUIPMENT	3,094.30	24.75
MAINTENANCE STRUCTURES & GROUNDS	82.29	
TRANSPORTATION AND TRAVEL	314,138.95	1,119.73
PROFESSIONAL & SPECIALIZED SERVICE	20,862.68	1,285.29
SERVICES AND SUPPLIES - PRIOR YEAR	1,785.33	
SPECIAL DEPARTMENTAL EXPENSE	22,654.37	93.65CR
MISCELLANEOUS SERVICES & SUPPLIES	90.95	
TOTAL SERVICES & SUPPLIES	464,258.51	1,785.33
JUDGEMENTS AND DAMAGES	234.63	
TOTAL OTHER CHARGES	234.63	
EQUIPMENT	14,490.11	97.40
FIXED ASSETS - PRIOR YEAR	97.40	
TOTAL FIXED ASSETS	14,587.51	97.40
TOTAL SHERIFF	3,655,705.61	1,882.73
SHERIFF COMMUNICATION		
SALARIES AND WAGES	289,176.26	
RETIREMENT	38,731.18	
EMPLOYEE GROUP INSURANCE	5,415.96	
TOTAL SALARIES & EMPLOYE BENEFITS	333,323.40	
OFFICE EXPENSE	3,310.15	16.30
COMMUNICATIONS	54,530.40	10.00CR
UTILITIES	4,304.11	123.27
SMALL TOOLS AND INSTRUMENTS	217.83	1.75CR
CLOTHING AND PERSONAL SUPPLIES	2,398.71	
HOUSEHOLD EXPENSE	4,825.88	
MEMBERSHIPS	126.00	
RENTS AND LEASES EQUIPMENT	3,587.62	140.40CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
RENTS & LEASES STRUCTURES & GRNDS	2,310.00	
MAINTENANCE EQUIPMENT	21,015.01	
MAINTENANCE STRUCTURES & GRCUNDS	7,101.48	
TRANSPORTATION AND TRAVEL	7,807.31	
PROFESSIONAL & SPECIALIZED SERVICE	23,584.79	
SERVICES AND SUPPLIES - PRICR YEAR	12.58CR	
SPECIAL DEPARTMENTAL EXPENSE	4.77	
TOTAL SERVICES & SUPPLIES	135,111.48	12.58CR
EQUIPMENT	139,569.21	101.65
FIXED ASSETS - PRIOR YEAR	101.65	
TOTAL FIXED ASSETS	139,670.56	101.65
COSTS APPLIED	28,099.38CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	28,099.38CR	
TOTAL SHERIFF COMMUNICATICN	580,006.46	89.07
MARSHAL MT DIABLO MUNICIPAL COURT		
SALARIES AND WAGES	75,762.23	
RETIREMENT	9,190.70	
EMPLOYEE GROUP INSURANCE	1,018.04	
TOTAL SALARIES & EMPLOYE BENEFITS	85,970.97	
OFFICE EXPENSE	376.23	13.89
COMMUNICATIONS	568.91	
CLOTHING AND PERSCNAL SUPPLIES	249.20	
MAINTENANCE EQUIPMENT	329.76	
MAINTENANCE STRUCTURES & GRCUNDS	1.00	
TRANSPORTATION AND TRAVEL	2,984.01	
PROFESSIONAL & SPECIALIZED SERVICE	40.00	
SERVICES AND SUPPLIES - PRIOR YEAR	13.89	
TOTAL SERVICES & SUPPLIES	4,563.00	13.89
TOTAL MARSHAL CONCORD MUNICIPAL COURT	90,533.97	13.89
MARSHAL RICHMOND MUNICIPAL COURT		
SALARIES AND WAGES	103,355.13	
RETIREMENT	14,253.20	
EMPLOYEE GROUP INSURANCE	1,917.72	
TOTAL SALARIES & EMPLOYE BENEFITS	119,526.05	
OFFICE EXPENSE	1,262.13	85.62
COMMUNICATIONS	907.45	
CLOTHING AND PERSCNAL SUPPLIES	742.57	
MEMBERSHIPS	27.00	
MAINTENANCE EQUIPMENT	391.41	
TRANSPORTATION AND TRAVEL	3,719.20	
PROFESSIONAL & SPECIALIZED SERVICE	173.18	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SERVICES AND SUPPLIES - PRIOR YEAR	85.62	
SPECIAL DEPARTMENTAL EXPENSE	20.00	
TOTAL SERVICES & SUPPLIES	7,328.56	85.62
EQUIPMENT	415.80	
TOTAL FIXED ASSETS	415.80	
TOTAL MARSHAL RICHMOND MUNICIPAL COURT	127,270.41	85.62
MARSHAL SAN PABLO MUNICIPAL COURT		
SALARIES AND WAGES	43,639.18	
RETIREMENT	3,777.95	
EMPLOYEE GROUP INSURANCE	532.97	
INTERDEPARTMENTAL LABOR	561.64CR	
TOTAL SALARIES & EMPLOYE BENEFITS	47,388.46	
OFFICE EXPENSE	107.25	2.10
COMMUNICATIONS	509.49	
MAINTENANCE EQUIPMENT	29.13	
TRANSPORTATION AND TRAVEL	1,399.10	
SERVICES AND SUPPLIES - PRIOR YEAR	2.10	
SPECIAL DEPARTMENTAL EXPENSE	10.08	
TOTAL SERVICES & SUPPLIES	2,057.15	2.10
TOTAL MARSHAL SAN PABLO MUNICIPAL COURT	49,445.61	2.10
MARSHAL WALNUT CRK-DANVL MUNI COURT		
SALARIES AND WAGES	77,306.13	
RETIREMENT	9,464.91	
EMPLOYEE GROUP INSURANCE	1,481.26	
TOTAL SALARIES & EMPLOYE BENEFITS	88,252.30	
OFFICE EXPENSE	1,403.50	
COMMUNICATIONS	1,402.06	
MEDICAL AND LABORATORY SUPPLIES	.45	
CLOTHING AND PERSONAL SUPPLIES	665.42	
HOUSEHOLD EXPENSE	506.33	
RENTS AND LEASES EQUIPMENT	51.81	
RENTS & LEASES STRUCTURES & GRNDS	4,043.10	
MAINTENANCE EQUIPMENT	538.74	
TRANSPORTATION AND TRAVEL	4,454.04	
PROFESSIONAL & SPECIALIZED SERVICE	250.82	
SERVICES AND SUPPLIES - PRIOR YEAR	1.77CR	
SPECIAL DEPARTMENTAL EXPENSE	225.73	1.77CR
TOTAL SERVICES & SUPPLIES	13,540.23	1.77CR
JUDGEMENTS AND DAMAGES	500.00	
TOTAL SALARIES & EMPLOYE BENEFITS	500.00	
EQUIPMENT	265.19	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL FIXED ASSETS	265.19	
TOTAL MARSHAL WALNUT CREEK MUNICIPAL CT	102,557.72	1.77CR
MARSHAL RIVER		
SALARIES AND WAGES	43,895.73	
RETIREMENT	4,564.55	
EMPLOYEE GROUP INSURANCE	740.10	
INTERDEPARTMENTAL LABOR	561.64	
TOTAL SALARIES & EMPLOYE BENEFITS	49,762.02	
OFFICE EXPENSE	500.95	4.00CR
COMMUNICATIONS	598.85	
CLOTHING AND PERSONAL SUPPLIES	43.05	
RENTS AND LEASES EQUIPMENT	77.93	
MAINTENANCE EQUIPMENT	60.00	
TRANSPORTATION AND TRAVEL	2,919.70	
PROFESSIONAL & SPECIALIZED SERVICE	107.64	
SERVICES AND SUPPLIES - PRIOR YEAR	4.00CR	
SPECIAL DEPARTMENTAL EXPENSE	54.67	
TOTAL SERVICES & SUPPLIES	4,358.79	4.00CR
TOTAL MARSHAL RIVER	54,120.81	4.00CR
CONSTABLE DELTA NO 9		
SALARIES AND WAGES	18,075.00	
RETIREMENT	1,680.66	
EMPLOYEE GROUP INSURANCE	421.87	
TOTAL SALARIES & EMPLOYE BENEFITS	20,177.53	
OFFICE EXPENSE	146.55	
COMMUNICATIONS	19.20	
CLOTHING AND PERSONAL SUPPLIES	120.00	
MAINTENANCE EQUIPMENT	218.88	
TRANSPORTATION AND TRAVEL	2,367.36	
TOTAL SERVICES & SUPPLIES	2,872.39	
EQUIPMENT	125.48	
TOTAL FIXED ASSETS	125.48	
TOTAL CONSTABLE BRENTWOOD NO 9	23,175.40	
CONSTABLE PINOLE-RODEO NO 11		
SALARIES AND WAGES	15,633.48	
RETIREMENT	1,779.89	
EMPLOYEE GROUP INSURANCE	351.15	
INTERDEPARTMENTAL LABOR	4,112.83CR	
TOTAL SALARIES & EMPLOYE BENEFITS	13,651.69	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
OFFICE EXPENSE	125.32	
COMMUNICATIONS	13.20	
MAINTENANCE EQUIPMENT	157.58	
TRANSPORTATION AND TRAVEL	1,479.10	
TOTAL SERVICES & SUPPLIES	1,775.20	
TOTAL CONSTABLE PINOLE NO 11	15,426.89	
CONSTABLE CROCKETT-PT COSTA NO 12		
SALARIES AND WAGES	12,744.00	
RETIREMENT	1,651.62	
EMPLOYEE GROUP INSURANCE	213.60	
TOTAL SALARIES & EMPLOYE BENEFITS	14,609.22	
OFFICE EXPENSE	56.57	
COMMUNICATIONS	179.02	
CLOTHING AND PERSONAL SUPPLIES	120.00	
MAINTENANCE EQUIPMENT	79.00	
TRANSPORTATION AND TRAVEL	1,644.63	
TOTAL SERVICES & SUPPLIES	2,079.22	
TOTAL CONSTABLE CROCKETT NO 12	16,688.44	
CONSTABLE GENERAL EXPENSE		
OFFICE EXPENSE	1,042.29	
TRANSPORTATION AND TRAVEL	178.97	
TOTAL SERVICES & SUPPLIES	1,221.26	
TOTAL CONSTABLE GENERAL EXPENSE	1,221.26	
ALCOHOL BLOOD TESTING		
PROFESSIONAL & SPECIALIZED SERVICE	52,028.50	423.00
SERVICES AND SUPPLIES - PRIOR YEAR	423.00	
TOTAL SERVICES & SUPPLIES	52,451.50	423.00
EQUIPMENT	198.50	
TOTAL FIXED ASSETS	198.50	
TOTAL MOTOR POLICE	52,650.00	423.00
COUNTY JAIL		
SALARIES AND WAGES	697,069.99	
RETIREMENT	92,940.23	
EMPLOYEE GROUP INSURANCE	10,820.75	
TOTAL SALARIES & EMPLOYE BENEFITS	800,830.97	
OFFICE EXPENSE	3,609.89	
COMMUNICATIONS	2,355.45	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
UTILITIES	20,414.94	29.91
SMALL TOOLS AND INSTRUMENTS	304.42	
MEDICAL AND LABORATORY SUPPLIES	3,867.30	
FOOD	108,508.55	90.80
CLOTHING AND PERSONAL SUPPLIES	17,039.27	.22
HOUSEHOLD EXPENSE	27,467.86	28.00CR
AGRICULTURAL EXPENSE	454.74	
MAINTENANCE EQUIPMENT	1,562.12	
MAINTENANCE STRUCTURES & GROUNDS	57,736.02	
TRANSPORTATION AND TRAVEL	20,503.49	
PROFESSIONAL & SPECIALIZED SERVICE	180,998.79	156.15
SERVICES AND SUPPLIES - PRIOR YEAR	249.08	
SPECIAL DEPARTMENTAL EXPENSE	3,103.32	
TOTAL SERVICES & SUPPLIES	448,175.24	249.08
JUDGEMENTS AND DAMAGES	10.00	
TOTAL OTHER CHARGES	10.00	
EQUIPMENT	9,980.85	
TOTAL FIXED ASSETS	9,980.85	
COSTS APPLIED	6,597.22CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	6,597.22CR	
TOTAL COUNTY JAIL	1,252,399.84	249.08
JUV JUSTICE DELINQ PREVENT COMM		
INTERDEPARTMENTAL LABOR	8,887.00	
TOTAL SALARIES & EMPLOYE BENEFITS	8,887.00	
OFFICE EXPENSE	1,238.50	
COMMUNICATIONS	288.77	
TRANSPORTATION AND TRAVEL	1,919.01	79.97
PROFESSIONAL & SPECIALIZED SERVICE	26.25	
SERVICES AND SUPPLIES - PRIOR YEAR	79.97	
SPECIAL DEPARTMENTAL EXPENSE	142.00	
TOTAL SERVICES & SUPPLIES	3,694.50	79.97
TOTAL JUV JUST-DELINQ PREVENT COMM	12,581.50	79.97
PROBATION DEPARTMENT		
SALARIES AND WAGES	1,746,924.75	
RETIREMENT	234,217.54	
EMPLOYEE GROUP INSURANCE	29,174.46	
INTERDEPARTMENTAL LABOR	57,804.65CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,952,512.10	
OFFICE EXPENSE	32,947.08	87.07CR
COMMUNICATIONS	39,658.22	13.46
UTILITIES	101.17	19.20

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SMALL TOOLS AND INSTRUMENTS	23.21	
MEDICAL AND LABCRATORY SUPPLIES	21.45	
FOOD	70.27	
CLOTHING AND PERSONAL SUPPLIES	42.64	24.51
HOUSEHOLD EXPENSE	1,573.45	
PUBLICATION OF LEGAL NOTICES	161.85	
MEMBERSHIPS	55.00	
RENTS AND LEASES EQUIPMENT	9,216.78	149.81
MAINTENANCE EQUIPMENT	4,144.11	130.61
MAINTENANCE STRUCTURES & GROUNDS	277.08	
TRANSPORTATION AND TRAVEL	62,953.84	511.21
PROFESSIONAL & SPECIALIZED SERVICE	27,281.75	20.53
SERVICES AND SUPPLIES - PRICR YEAR	782.26	
SPECIAL DEPARTMENTAL EXPENSE	679.18	
MISCELLANEOUS SERVICES & SUPPLIES	129.10	
TOTAL SERVICES & SUPPLIES	180,118.44	782.26
JUDGEMENTS AND DAMAGES	8.00	
TOTAL SALARIES & EMPLOYE BENEFITS	8.00	
EQUIPMENT	12,173.00	
TOTAL FIXED ASSETS	12,173.00	
COSTS APPLIED	706.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	706.00CR	
TOTAL PROBATION DEPARTMENT	2,144,105.54	782.26
CHILDRENS SHELTER		
SALARIES AND WAGES	320,983.79	
RETIREMENT	41,656.11	
EMPLOYEE GROUP INSURANCE	5,541.40	
INTERDEPARTMENTAL LABOR	21,279.87	
TOTAL SALARIES & EMPLOYE BENEFITS	389,461.17	
OFFICE EXPENSE	1,081.05	.36
COMMUNICATIONS	2,631.37	
UTILITIES	9,262.12	
SMALL TOOLS AND INSTRUMENTS		10.16
MEDICAL AND LABCRATORY SUPPLIES	1,015.33	
FOOD	53,247.22	
CLOTHING AND PERSONAL SUPPLIES	4,867.35	292.99CR
HOUSEHOLD EXPENSE	13,058.13	163.14
RENTS AND LEASES EQUIPMENT	835.02	
RENTS & LEASES STRUCTURES & GRNDS	80,234.28	
MAINTENANCE EQUIPMENT	1,297.98	1.57CR
MAINTENANCE STRUCTURES & GROUNDS	39,865.31	
TRANSPORTATION AND TRAVEL	2,325.08	
PROFESSIONAL & SPECIALIZED SERVICE	54,423.38	4,422.00

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SUPPORT AND CARE OF PERSONS	146,653.00	2,376.00
SERVICES AND SUPPLIES - PRIOR YEAR	6,852.22	
SPECIAL DEPARTMENTAL EXPENSE	416.85	175.52
TOTAL SERVICES & SUPPLIES	418,065.69	6,852.22
JUDGEMENTS AND DAMAGES	11.50	
TOTAL OTHER CHARGES	11.50	
EQUIPMENT	383.01	
TOTAL FIXED ASSETS	383.01	
TOTAL CHILDRENS SHELTER	807,921.37	6,852.22
GIRLS DAY TREATMENT - WESTERN		
SALARIES AND WAGES	11,349.59	
RETIREMENT	1,210.90	
EMPLOYEE GROUP INSURANCE	106.02	
INTERDEPARTMENTAL LABOR	8,262.64	
TOTAL SALARIES & EMPLOYE BENEFITS	20,929.15	
OFFICE EXPENSE	48.38	
COMMUNICATIONS	214.36	
FOOD	871.51	
CLOTHING AND PERSONAL SUPPLIES	254.81	41.55
HOUSEHOLD EXPENSE	205.35	
RENTS & LEASES STRUCTURES & GRNDS	2,487.87	
MAINTENANCE EQUIPMENT	21.95	
MAINTENANCE STRUCTURES & GROUNDS	247.02	
TRANSPORTATION AND TRAVEL	750.37	
PROFESSIONAL & SPECIALIZED SERVICE	14,607.04	
SERVICES AND SUPPLIES - PRIOR YEAR	41.55	
SPECIAL DEPARTMENTAL EXPENSE	171.66	
TOTAL SERVICES & SUPPLIES	19,921.87	41.55
TOTAL JUVENILE DAY TREATMENT FACILITIES	40,851.02	41.55
GIRLS DAY TREATMENT - CENTRAL		
SALARIES AND WAGES	17,780.46	
RETIREMENT	1,933.38	
EMPLOYEE GROUP INSURANCE	208.96	
INTERDEPARTMENTAL LABOR	4,564.33	
TOTAL SALARIES & EMPLOYE BENEFITS	24,487.13	
OFFICE EXPENSE	90.73	
COMMUNICATIONS	367.32	
UTILITIES	228.91	14.14
SMALL TOOLS AND INSTRUMENTS	.67	
MEDICAL AND LABORATORY SUPPLIES	13.20	
FOOD	1,479.61	3.17

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
CLOTHING AND PERSONAL SUPPLIES	171.00	39.62
HOUSEHOLD EXPENSE	222.19	40.00CR
RENTS & LEASES STRUCTURES & GRNDS	2,280.00	
MAINTENANCE EQUIPMENT		44.02
MAINTENANCE STRUCTURES & GROUNDS	2,740.69	
TRANSPORTATION AND TRAVEL	2,180.29	.25
PROFESSIONAL & SPECIALIZED SERVICE	11,862.58	2.13
SUPPORT AND CARE OF PERSONS	458.40	
SERVICES AND SUPPLIES - PRIOR YEAR	89.39	
SPECIAL DEPARTMENTAL EXPENSE	570.22	26.06
TOTAL SERVICES & SUPPLIES	22,755.20	89.39
EQUIPMENT		365.38
FIXED ASSETS - PRIOR YEAR	365.38	
TOTAL FIXED ASSETS	365.38	365.38
TOTAL GIRLS DAY TREATMENT-CENTRAL	47,607.71	454.77
CALIFORNIA YOUTH AUTHORITY		
SUPPORT AND CARE OF PERSONS	66,479.62	5,434.29
SERVICES AND SUPPLIES - PRIOR YEAR	5,434.29	
TOTAL SERVICES & SUPPLIES	71,913.91	5,434.29
TOTAL CALIFORNIA YOUTH AUTHORITY	71,913.91	5,434.29
BOYS RANCH BYRON		
SALARIES AND WAGES	255,668.16	
RETIREMENT	33,031.16	
EMPLOYEE GROUP INSURANCE	3,827.90	
INTERDEPARTMENTAL LABOR	528.20CR	
TOTAL SALARIES & EMPLOYE BENEFITS	291,999.02	
OFFICE EXPENSE	1,009.26	
COMMUNICATIONS	3,578.90	
UTILITIES	7,997.85	114.14
SMALL TOOLS AND INSTRUMENTS	203.07	
MEDICAL AND LABORATORY SUPPLIES	632.01	
FOOD	33,549.61	129.08
CLOTHING AND PERSONAL SUPPLIES	5,244.49	51.97
HOUSEHOLD EXPENSE	9,180.45	148.94CR
AGRICULTURAL EXPENSE	1,098.51	
RENTS AND LEASES EQUIPMENT	743.52	
MAINTENANCE EQUIPMENT	2,595.70	109.34
MAINTENANCE STRUCTURES & GROUNDS	32,436.18	
TRANSPORTATION AND TRAVEL	10,718.55	41.00
PROFESSIONAL & SPECIALIZED SERVICE	63,137.73	224.80
SERVICES AND SUPPLIES - PRIOR YEAR	521.39	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SPECIAL DEPARTMENTAL EXPENSE	1,461.74	
TOTAL SERVICES & SUPPLIES	174,108.96	521.39
TAXES AND ASSESSMENTS	98.00	
TOTAL OTHER CHARGES	98.00	
EQUIPMENT	283.50	
TOTAL FIXED ASSETS	283.50	
TOTAL BOYS RANCH BYRON	466,489.48	521.39
JUVENILE HALL		
SALARIES AND WAGES	743,623.67	
RETIREMENT	84,723.47	
EMPLOYEE GROUP INSURANCE	9,064.06	
INTERDEPARTMENTAL LABOR	30,668.75CR	
TOTAL SALARIES & EMPLOYE BENEFITS	806,742.45	
OFFICE EXPENSE	5,010.50	
COMMUNICATIONS	10,483.43	
UTILITIES	8,709.53	370.31
SMALL TOOLS AND INSTRUMENTS	95.75	
MEDICAL AND LABCRATORY SUPPLIES	3,733.34	
FOOD	126,539.68	633.19
CLOTHING AND PERSONAL SUPPLIES	19,654.15	250.16CR
HOUSEHOLD EXPENSE	36,025.27	337.65
RENTS AND LEASES EQUIPMENT	900.49	2.45CR
MAINTENANCE EQUIPMENT	3,027.88	209.26CR
MAINTENANCE STRUCTURES & GROUNDS	99,914.37	
TRANSPORTATION AND TRAVEL	4,050.72	28.86
PROFESSIONAL & SPECIALIZED SERVICE	106,767.58	
INSURANCE		76.48
SERVICES AND SUPPLIES - PRIOR YEAR	984.82	
SPECIAL DEPARTMENTAL EXPENSE	1,082.20	
TOTAL SERVICES & SUPPLIES	426,979.71	984.82
JUDGEMENTS AND DAMAGES	50.83	
TOTAL OTHER CHARGES	50.83	
EQUIPMENT	2,769.92	
TOTAL FIXED ASSETS	2,769.92	
COSTS APPLIED	55,422.02CR	
TOTAL FIXED ASSETS	55,422.02CR	
TOTAL JUVENILE HALL	1,181,120.89	984.82
GROUP HOME WALNUT CREEK		
SALARIES AND WAGES	28,903.80	
RETIREMENT	3,973.70	
EMPLOYEE GROUP INSURANCE	646.79	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SALARIES & EMPLOYE BENEFITS	33,524.29	
OFFICE EXPENSE	162.84	
COMMUNICATIONS	395.97	
UTILITIES	616.92	11.65
SMALL TOOLS AND INSTRUMENTS	32.47	
MEDICAL AND LABORATORY SUPPLIES	9.25	
FOOD	4,655.77	
CLOTHING AND PERSONAL SUPPLIES	1,714.75	4.25
HOUSEHOLD EXPENSE	579.90	19.97
RENTS AND LEASES EQUIPMENT	25.30	
RENTS & LEASES STRUCTURES & GRNDS	3,000.00	
MAINTENANCE EQUIPMENT	112.08	
MAINTENANCE STRUCTURES & GROUNDS	2,723.75	
TRANSPORTATION AND TRAVEL	1,125.69	5.33
PROFESSIONAL & SPECIALIZED SERVICE	117.03	
SERVICES AND SUPPLIES - PRIOR YEAR	41.20	
SPECIAL DEPARTMENTAL EXPENSE	590.22	
MISCELLANEOUS SERVICES & SUPPLIES	4.00	
TOTAL SERVICES & SUPPLIES	15,907.14	41.20
EQUIPMENT	222.45	
TOTAL FIXED ASSETS	222.45	
TOTAL JUVENILE HOME WALNUT CREEK	49,653.88	41.20
GROUP HOMES BOLLINGER CANYON		
SALARIES AND WAGES	139,274.21	
RETIREMENT	18,730.12	
EMPLOYEE GROUP INSURANCE	2,560.80	
TOTAL SALARIES & EMPLOYE BENEFITS	160,565.13	
OFFICE EXPENSE	665.85	4.68
COMMUNICATIONS	3,485.94	.15
UTILITIES	6,385.05	103.99
SMALL TOOLS AND INSTRUMENTS	197.04	
MEDICAL AND LABORATORY SUPPLIES	564.49	
FOOD	15,827.63	767.07
CLOTHING AND PERSONAL SUPPLIES	5,483.71	570.96
HOUSEHOLD EXPENSE	4,923.64	629.77
AGRICULTURAL EXPENSE		98.71CR
RENTS AND LEASES EQUIPMENT	311.39	
MAINTENANCE EQUIPMENT	854.76	26.97CR
MAINTENANCE STRUCTURES & GROUNDS	17,599.85	96.71
TRANSPORTATION AND TRAVEL	8,178.17	.50
PROFESSIONAL & SPECIALIZED SERVICE	24,279.80	17.50
SERVICES AND SUPPLIES - PRIOR YEAR	2,127.89	
SPECIAL DEPARTMENTAL EXPENSE	1,729.72	62.24

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SERVICES & SUPPLIES	92,614.93	2,127.89
TAXES AND ASSESSMENTS	5,110.68	
TOTAL OTHER CHARGES	5,110.68	
EQUIPMENT	845.83	
TOTAL FIXED ASSETS	845.83	
TOTAL GROUP HOMES BOLLINGER CANYON	259,136.57	2,127.89
GIRLS RESIDENTIAL TREATMNT FACILITY		
SALARIES AND WAGES	108,887.65	
RETIREMENT	13,947.67	
EMPLOYEE GROUP INSURANCE	1,724.71	
INTERDEPARTMENTAL LABOR	7,927.88	
TOTAL SALARIES & EMPLOYE BENEFITS	132,487.91	
OFFICE EXPENSE	488.45	
COMMUNICATIONS	1,607.17	
UTILITIES	4,631.06	
MEDICAL AND LABORATORY SUPPLIES	109.75	
FOOD	7,797.63	97.12
CLOTHING AND PERSONAL SUPPLIES	2,331.48	9.70CR
HOUSEHOLD EXPENSE	2,412.64	
RENTS AND LEASES EQUIPMENT	835.02	
MAINTENANCE EQUIPMENT	392.20	
MAINTENANCE STRUCTURES & GROUNDS	6,438.54	
TRANSPORTATION AND TRAVEL	4,021.16	42.12
PROFESSIONAL & SPECIALIZED SERVICE	20,232.36	
SERVICES AND SUPPLIES - PRIOR YEAR	159.80	
SPECIAL DEPARTMENTAL EXPENSE	357.39	30.26
TOTAL SERVICES & SUPPLIES	51,814.65	159.80
EQUIPMENT	1,063.61	.25CR
FIXED ASSETS - PRIOR YEAR	.25CR	
TOTAL FIXED ASSETS	1,063.36	.25CR
TOTAL GIRLS RES TREATMNT FACILITY	185,365.92	159.55
SPECIAL SUPERVISION - ADULT WESTERN		
SALARIES AND WAGES	72,437.77	
RETIREMENT	9,491.11	
EMPLOYEE GROUP INSURANCE	1,450.55	
INTERDEPARTMENTAL LABOR	9,457.98	
TOTAL SALARIES & EMPLOYE BENEFITS	92,837.41	
OFFICE EXPENSE	991.11	63.00CR
COMMUNICATIONS	1,994.09	
UTILITIES	537.17	
FOOD	139.90	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
CLOTHING AND PERSONAL SUPPLIES	25.76	
HOUSEHOLD EXPENSE	2,121.81	
RENTS AND LEASES EQUIPMENT	500.34	319.00CR
RENTS & LEASES STRUCTURES & GRNDS	4,965.00	
MAINTENANCE EQUIPMENT	90.55	
MAINTENANCE STRUCTURES & GROUNDS	1,038.34	
TRANSPORTATION AND TRAVEL	3,979.57	16.12
PROFESSIONAL & SPECIALIZED SERVICE	1,358.06	3.70CR
SUPPORT AND CARE OF PERSONS	1,685.00	75.00
SERVICES AND SUPPLIES - PRIOR YEAR	294.58CR	
SPECIAL DEPARTMENTAL EXPENSE	103.73	
TOTAL SERVICES & SUPPLIES	19,235.85	294.58CR
EQUIPMENT	939.52	
TOTAL FIXED ASSETS	939.52	
TOTAL RICHMOND JUVINILE DETENTION	113,012.78	294.58CR
SPECIAL SUPERVISION - ADULT CENTRAL		
SALARIES AND WAGES	75,710.43	
RETIREMENT	10,331.62	
EMPLOYEE GROUP INSURANCE	1,077.05	
INTERDEPARTMENTAL LABOR	9,048.78	
TOTAL SALARIES & EMPLOYE BENEFITS	96,167.88	
OFFICE EXPENSE	944.17	81.46CR
COMMUNICATIONS	2,018.25	
UTILITIES	564.61	42.42
MEDICAL AND LABORATORY SUPPLIES	2.26	
FOOD	2.50	
CLOTHING AND PERSONAL SUPPLIES	34.25	
HOUSEHOLD EXPENSE	1,485.45	
RENTS AND LEASES EQUIPMENT	363.59	319.00CR
RENTS & LEASES STRUCTURES & GRNDS	4,120.00	
MAINTENANCE EQUIPMENT	236.26	
MAINTENANCE STRUCTURES & GROUNDS	131.59	
TRANSPORTATION AND TRAVEL	4,512.05	
PROFESSIONAL & SPECIALIZED SERVICE	5,397.99	24.40CR
SUPPORT AND CARE OF PERSONS	1,164.00	30.00
SERVICES AND SUPPLIES - PRIOR YEAR	352.44CR	
SPECIAL DEPARTMENTAL EXPENSE	1,174.53	
TOTAL SERVICES & SUPPLIES	21,799.06	352.44CR
EQUIPMENT	1,509.76	
TOTAL FIXED ASSETS	1,509.76	
TOTAL SPECIAL SUPERVISION-ADULT	119,476.70	352.44CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SPECIAL SUPERVISION-WEST JUVENILE		
SALARIES AND WAGES	76,227.77	
RETIREMENT	10,261.96	
EMPLOYEE GROUP INSURANCE	1,309.18	
INTERDEPARTMENTAL LABOR	9,140.99	
TOTAL SALARIES & EMPLOYE BENEFITS	96,939.90	
OFFICE EXPENSE	1,827.50	32.04CR
COMMUNICATIONS	2,094.40	
UTILITIES	785.97	8.50
FOOD	139.83	21.11
CLOTHING AND PERSONAL SUPPLIES	973.36	39.51
HOUSEHOLD EXPENSE	2,829.11	
RENTS AND LEASES EQUIPMENT	760.96	319.00CR
RENTS & LEASES STRUCTURES & GRNDS	5,277.48	
MAINTENANCE EQUIPMENT	252.55	
MAINTENANCE STRUCTURES & GROUNDS	19.01	
TRANSPORTATION AND TRAVEL	4,425.48	
PROFESSIONAL & SPECIALIZED SERVICE	8,132.05	500.30CR
SUPPORT AND CARE OF PERSONS	2,243.61	
SERVICES AND SUPPLIES - PRIOR YEAR	784.12CR	
SPECIAL DEPARTMENTAL EXPENSE	346.24	1.90CR
TOTAL SERVICES & SUPPLIES	29,323.43	784.12CR
EQUIPMENT	238.11	3.05CR
FIXED ASSETS - PRIOR YEAR	3.05CR	
TOTAL FIXED ASSETS	235.06	3.05CR
TOTAL SPEC SUPERVISION-WEST JUV	126,498.39	787.17CR
SPECIAL SUPERVISION-CNTR JUVENILE		
SALARIES AND WAGES	80,416.00	
RETIREMENT	10,769.14	
EMPLOYEE GROUP INSURANCE	1,420.88	
INTERDEPARTMENTAL LABOR	8,057.03	
TOTAL SALARIES & EMPLOYE BENEFITS	100,663.05	
OFFICE EXPENSE	829.16	4.50
COMMUNICATIONS	1,911.93	
UTILITIES	360.00	
FOOD	396.27	
CLOTHING AND PERSONAL SUPPLIES	256.76	
HOUSEHOLD EXPENSE	2,015.59	
RENTS AND LEASES EQUIPMENT	363.94	319.00CR
RENTS & LEASES STRUCTURES & GRNDS	4,800.00	
MAINTENANCE EQUIPMENT	26.79	
MAINTENANCE STRUCTURES & GROUNDS	319.15	
TRANSPORTATION AND TRAVEL	4,043.09	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PROFESSIONAL & SPECIALIZED SERVICE	2,420.00	
SUPPORT AND CARE OF PERSONS	1,588.80	
SERVICES AND SUPPLIES - PRIOR YEAR	314.50CR	
SPECIAL DEPARTMENTAL EXPENSE	33.51	
TOTAL SERVICES & SUPPLIES	19,050.49	314.50CR
EQUIPMENT	119.28	.81CR
FIXED ASSETS - PRIOR YEAR	.81CR	
TOTAL FIXED ASSETS	118.47	.81CR
TOTAL SPEC SUPERVISION-CNTR JUV	119,832.01	315.31CR
WEEKEND TRAINING ACADEMY		
SALARIES AND WAGES	4,534.96	
RETIREMENT	551.90	
EMPLOYEE GROUP INSURANCE	53.01	
TOTAL SALARIES & EMPLOYE BENEFITS	5,139.87	
OFFICE EXPENSE	67.14	
SMALL TOOLS AND INSTRUMENTS	290.92	
MEDICAL AND LABORATORY SUPPLIES	11.10	
FOOD	291.75	
HOUSEHOLD EXPENSE	34.65	
TRANSPORTATION AND TRAVEL	524.02	
PROFESSIONAL & SPECIALIZED SERVICE	60.00	
TOTAL SERVICES & SUPPLIES	1,279.58	
EQUIPMENT	279.27	
TOTAL FIXED ASSETS	279.27	
TOTAL WEEKEND TRAINING ACADEMY	6,698.72	
FLOOD CONTROL		
MAINTENANCE STRUCTURES & GROUNDS	168,338.79	
PROFESSIONAL & SPECIALIZED SERVICE	184,493.82	
COST OF SALES	38,888.36	
TOTAL SERVICES & SUPPLIES	391,720.97	
CONTRIBUTIONS TO OTHER AGENCIES	7,450.00	
TOTAL OTHER CHARGES	7,450.00	
EQUIPMENT	973.76	
TOTAL FIXED ASSETS	973.76	
TOTAL FLOOD CONTROL	400,144.73	
DEPARTMENT OF AGRICULTURE		
SALARIES AND WAGES	356,858.81	
RETIREMENT	47,003.48	
EMPLOYEE GROUP INSURANCE	6,700.84	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
INTERDEPARTMENTAL LABOR	2,796.28	
TOTAL SALARIES & EMPLOYE BENEFITS	413,359.41	
OFFICE EXPENSE	3,539.39	.39CR
COMMUNICATIONS	4,651.68	
UTILITIES	180.99	
SMALL TOOLS AND INSTRUMENTS	471.85	
MEDICAL AND LABORATORY SUPPLIES	124.14	
CLOTHING AND PERSONAL SUPPLIES	178.40	
HOUSEHOLD EXPENSE	828.63	
AGRICULTURAL EXPENSE	2,656.19	
MEMBERSHIPS	18.00	
RENTS AND LEASES EQUIPMENT	1,421.86	11.16
RENTS & LEASES STRUCTURES & GRNDS	8,184.00	
MAINTENANCE EQUIPMENT	1,043.96	
MAINTENANCE STRUCTURES & GROUNDS	147.35	
TRANSPORTATION AND TRAVEL	45,033.97	26.00
PROFESSIONAL & SPECIALIZED SERVICE	8,966.66	154.24
SERVICES AND SUPPLIES - PRIOR YEAR	198.30	
SPECIAL DEPARTMENTAL EXPENSE	518.44	7.29
COST OF SALES	181.50	
MISCELLANEOUS SERVICES & SUPPLIES	1,512.94	
TOTAL SERVICES & SUPPLIES	79,858.25	198.30
EQUIPMENT	680.23	
TOTAL FIXED ASSETS	680.23	
COSTS APPLIED	53,761.05CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	53,761.05CR	
TOTAL DEPARTMENT OF AGRICULTURE	440,136.84	198.30
BUILDING INSPECTION DEPARTMENT		
SALARIES AND WAGES	451,387.11	
RETIREMENT	58,053.60	
EMPLOYEE GROUP INSURANCE	7,868.98	
TOTAL SALARIES & EMPLOYE BENEFITS	517,309.69	
OFFICE EXPENSE	7,137.65	62.00CR
COMMUNICATIONS	10,206.99	
SMALL TOOLS AND INSTRUMENTS		.39CR
CLOTHING AND PERSONAL SUPPLIES	31.03	
HOUSEHOLD EXPENSE	74.68	
PUBLICATION OF LEGAL NOTICES	104.84	13.84
MEMBERSHIPS	507.00	
RENTS AND LEASES EQUIPMENT	1,289.44	84.61
MAINTENANCE EQUIPMENT	618.56	
TRANSPORTATION AND TRAVEL	28,441.63	56.38
PROFESSIONAL & SPECIALIZED SERVICE	21,496.25	250.00

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SERVICES AND SUPPLIES - PRIOR YEAR	342.44	
SPECIAL DEPARTMENTAL EXPENSE	730.28	
TOTAL SERVICES & SUPPLIES	70,980.99	342.44
EQUIPMENT	467.13	
TOTAL FIXED ASSETS	467.13	
COSTS APPLIED	348.80CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	348.80CR	
TOTAL BUILDING INSPECTION DEPARTMENT	588,409.01	342.44
RECORDER		
SALARIES AND WAGES	135,948.04	
RETIREMENT	17,102.69	
EMPLOYEE GROUP INSURANCE	3,409.38	
TOTAL SALARIES & EMPLOYE BENEFITS	156,460.11	
OFFICE EXPENSE	11,697.80	3.39CR
COMMUNICATIONS	2,878.23	
MEMBERSHIPS	40.00	
RENTS AND LEASES EQUIPMENT	5,221.92	29.15CR
RENTS & LEASES STRUCTURES & GRNDS	525.00	
MAINTENANCE EQUIPMENT	1,303.73	13.50
TRANSPORTATION AND TRAVEL	495.74	
PROFESSIONAL & SPECIALIZED SERVICE	13,353.76	
SERVICES AND SUPPLIES - PRIOR YEAR	19.04CR	
SPECIAL DEPARTMENTAL EXPENSE	921.38	
TOTAL SERVICES & SUPPLIES	36,418.52	19.04CR
EQUIPMENT	1,259.50	
TOTAL FIXED ASSETS	1,259.50	
COSTS APPLIED	392.40CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	392.40CR	
TOTAL RECORDER	193,745.73	19.04CR
LOCAL AGENCY FORMATION COMMISSION		
OFFICE EXPENSE	313.03	
PUBLICATION OF LEGAL NOTICES	1,576.18	
TRANSPORTATION AND TRAVEL	326.88	11.70
PROFESSIONAL & SPECIALIZED SERVICE	29,761.00	400.00
SERVICES AND SUPPLIES - PRIOR YEAR	411.70	
TOTAL SERVICES & SUPPLIES	32,388.79	411.70
TOTAL LOCAL AGENCY FORMATION COMMISSION	32,388.79	411.70
PLANNING COMMISSION		
SALARIES AND WAGES	399,972.98	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
RETIREMENT	48,848.29	
EMPLOYEE GROUP INSURANCE	6,539.42	
INTERDEPARTMENTAL LABOR	40,627.63CR	2,088.04CR
SALARIES & EMPLOYEE BENEFITS PR YR	2,088.04CR	
TOTAL SALARIES & EMPLOYE BENEFITS	412,645.02	2,088.04CR
OFFICE EXPENSE	14,525.71	127.05CR
COMMUNICATIONS	7,531.71	
HOUSEHOLD EXPENSE	82.10	
PUBLICATION OF LEGAL NOTICES	7,148.60	4.51CR
MEMBERSHIPS	223.00	
RENTS AND LEASES EQUIPMENT	3,834.70	1.43
MAINTENANCE EQUIPMENT	795.60	6.07CR
TRANSPORTATION AND TRAVEL	6,584.33	
PROFESSIONAL & SPECIALIZED SERVICE	18,272.18	
SERVICES AND SUPPLIES - PRIOR YEAR	136.20CR	
SPECIAL DEPARTMENTAL EXPENSE	688.88	
TOTAL SERVICES & SUPPLIES	59,550.61	136.20CR
EQUIPMENT	6,317.52	
TOTAL FIXED ASSETS	6,317.52	
TOTAL PLANNING COMMISSION	478,513.15	2,224.24CR
LAND USE STUDY		
INTERDEPARTMENTAL LABOR	40,627.63	2,088.04
SALARIES & EMPLOYEE BENEFITS PR YR	2,088.04	
TOTAL SALARIES & EMPLOYE BENEFITS	42,715.67	2,088.04
OFFICE EXPENSE	2,312.25	
COMMUNICATIONS	45.55	
TRANSPORTATION AND TRAVEL	260.67	
PROFESSIONAL & SPECIALIZED SERVICE	83,568.33	
SPECIAL DEPARTMENTAL EXPENSE	2,571.01	
TOTAL SERVICES & SUPPLIES	88,757.81	
CONTRIBUTIONS TO OTHER AGENCIES	60,897.00	
TOTAL SALARIES & EMPLOYE BENEFITS	60,897.00	
TOTAL LAND USE STUDY	192,370.48	2,088.04
CORONER		
SALARIES AND WAGES	49,405.21	
RETIREMENT	6,485.73	
EMPLOYEE GROUP INSURANCE	682.04	
TOTAL SALARIES & EMPLOYE BENEFITS	56,572.98	
OFFICE EXPENSE	1,496.08	
COMMUNICATIONS	1,178.14	
MEDICAL AND LABORATORY SUPPLIES	106.12	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
CLOTHING AND PERSONAL SUPPLIES	280.00	
MEMBERSHIPS	45.00	
RENTS AND LEASES EQUIPMENT	768.67	1.56
MAINTENANCE EQUIPMENT	77.74	9.25
TRANSPORTATION AND TRAVEL	319.35	90.70
PROFESSIONAL & SPECIALIZED SERVICE	128,831.97	1,523.00
JURY AND WITNESS EXPENSE	60.00	
SERVICES AND SUPPLIES - PRIOR YEAR	1,624.51	
SPECIAL DEPARTMENTAL EXPENSE	431.42	
TOTAL SERVICES & SUPPLIES	135,219.00	1,624.51
EQUIPMENT	1,934.54	1.64CR
FIXED ASSETS - PRIOR YEAR	1.64CR	
TOTAL FIXED ASSETS	1,932.90	1.64CR
COSTS APPLIED	434.72CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	434.72CR	
TOTAL CORONER-PUBLIC ADMINISTRATOR	193,290.16	1,622.87
CROSSING WATCHMEN		
PROFESSIONAL & SPECIALIZED SERVICE	17,202.75	
TOTAL SERVICES & SUPPLIES	17,202.75	
TOTAL CROSSING WATCHMEN	17,202.75	
SAFETY COUNCIL		
PROFESSIONAL & SPECIALIZED SERVICE	6,950.00	
TOTAL SERVICES & SUPPLIES	6,950.00	
TOTAL SAFETY COUNCIL	6,950.00	
CIVIL DEFENSE		
SALARIES AND WAGES	101,184.87	
RETIREMENT	13,799.39	
EMPLOYEE GROUP INSURANCE	1,902.87	
TOTAL SALARIES & EMPLOYE BENEFITS	116,887.13	
OFFICE EXPENSE	2,795.47	100.07
COMMUNICATIONS	11,178.56	22.20CR
UTILITIES	776.63	8.04
SMALL TOOLS AND INSTRUMENTS	187.90	
MEDICAL AND LABORATORY SUPPLIES	92.51	
FOOD	33.92	
HOUSEHOLD EXPENSE	63.00	
MEMBERSHIPS	66.50	
RENTS AND LEASES EQUIPMENT	208.53	
RENTS & LEASES STRUCTURES & GRNDS	3,082.60	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MAINTENANCE EQUIPMENT	3,076.36	1.16CR
MAINTENANCE STRUCTURES & GROUNDS	1,826.93	
TRANSPORTATION AND TRAVEL	8,604.14	
PROFESSIONAL & SPECIALIZED SERVICE	40.00	
SERVICES AND SUPPLIES - PRIOR YEAR	684.22	
SPECIAL DEPARTMENTAL EXPENSE	3,580.23	599.47
TOTAL SERVICES & SUPPLIES	36,297.50	684.22
EQUIPMENT	4,399.53	
TOTAL FIXED ASSETS	4,399.53	
TOTAL CIVIL DEFENSE	157,584.16	684.22
FROST WARNING SERVICE		
SALARIES AND WAGES	362.60	
RETIREMENT	17.41	
TOTAL SALARIES & EMPLOYE BENEFITS	380.01	
COMMUNICATIONS	33.00	
TRANSPORTATION AND TRAVEL	472.00	
TOTAL SERVICES & SUPPLIES	505.00	
TOTAL FROST WARNING SERVICE	885.01	
PUBLIC ADMINISTRATOR-GUARDIAN		
SALARIES AND WAGES	33,273.00	
RETIREMENT	4,482.40	
EMPLOYEE GROUP INSURANCE	636.15	
TOTAL SALARIES & EMPLOYE BENEFITS	38,391.55	
OFFICE EXPENSE	927.36	.85CR
COMMUNICATIONS	945.63	
PUBLICATION OF LEGAL NOTICES	630.00	
MEMBERSHIPS	25.00	
RENTS AND LEASES EQUIPMENT	41.25	
MAINTENANCE EQUIPMENT	89.11	
TRANSPORTATION AND TRAVEL	790.66	
INSURANCE	72.00	
SERVICES AND SUPPLIES - PRIOR YEAR	.85CR	
TOTAL SERVICES & SUPPLIES	3,520.16	.85CR
TOTAL PUBLIC ADMINISTRATOR-PUBLIC GAURD	41,911.71	.85CR
ANIMAL CONTROL		
SALARIES AND WAGES	319,368.75	
RETIREMENT	42,419.89	
EMPLOYEE GROUP INSURANCE	6,068.26	
INTERDEPARTMENTAL LABOR	48.85	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SALARIES & EMPLOYE BENEFITS	367,905.75	
OFFICE EXPENSE	4,531.21	
COMMUNICATIONS	5,802.37	
UTILITIES	12,262.94	609.13
SMALL TOOLS AND INSTRUMENTS	11.30	
MEDICAL AND LABORATORY SUPPLIES	230.52	
CLOTHING AND PERSONAL SUPPLIES	2,963.75	
HOUSEHOLD EXPENSE	5,344.55	4.71
AGRICULTURAL EXPENSE	23.82	
MAINTENANCE EQUIPMENT	4,035.06	
MAINTENANCE STRUCTURES & GROUNDS	18,965.46	
TRANSPORTATION AND TRAVEL	47,457.36	
PROFESSIONAL & SPECIALIZED SERVICE	10,018.12	314.50
SERVICES AND SUPPLIES - PRIOR YEAR	928.34	
SPECIAL DEPARTMENTAL EXPENSE	4,691.22	
MISCELLANEOUS SERVICES & SUPPLIES	16.48	
TOTAL SERVICES & SUPPLIES	117,282.50	928.34
TAXES AND ASSESSMENTS	353.00	
TOTAL OTHER CHARGES	353.00	
EQUIPMENT	1,283.28	
TOTAL FIXED ASSETS	1,283.28	
TOTAL ANIMAL CONTROL	486,824.53	928.34
GAME PROTECTION		
MAINTENANCE EQUIPMENT	641.14	
TOTAL SERVICES & SUPPLIES	641.14	
CONTRIBUTIONS TO OTHER AGENCIES	15,957.50	
TOTAL OTHER CHARGES	15,957.50	
EQUIPMENT	6,024.80	
TOTAL FIXED ASSETS	6,024.80	
TOTAL GAME PROTECTION	22,623.44	
HUMAN RELATIONS COMMISSION		
OFFICE EXPENSE	99.70	
COMMUNICATIONS	118.46	
TRANSPORTATION AND TRAVEL	300.56	
TOTAL SERVICES & SUPPLIES	518.72	
TOTAL HUMAN RELATIONS COMMISSION	518.72	
HEALTH DEPARTMENT		
SALARIES AND WAGES	2,214,032.31	
RETIREMENT	271,432.26	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
EMPLOYEE GROUP INSURANCE	32,936.41	
INTERDEPARTMENTAL LABOR	410,672.89CR	
TOTAL SALARIES & EMPLOYE BENEFITS	2,107,728.09	
OFFICE EXPENSE	52,066.67	128.71
COMMUNICATIONS	46,604.69	
UTILITIES	286.93	
SMALL TOOLS AND INSTRUMENTS	35.71	
MEDICAL AND LABORATORY SUPPLIES	42,514.74	1,110.31CR
FOOD	34.90	
CLOTHING AND PERSONAL SUPPLIES	192.41	
HOUSEHOLD EXPENSE	3,793.21	20.94CR
MEMBERSHIPS	272.50	200.00CR
RENTS AND LEASES EQUIPMENT	7,515.66	356.36CR
RENTS & LEASES STRUCTURES & GRNDS	3,945.20	
MAINTENANCE EQUIPMENT	4,699.03	
MAINTENANCE STRUCTURES & GROUNDS	172.46	
TRANSPORTATION AND TRAVEL	78,662.82	292.05
PROFESSIONAL & SPECIALIZED SERVICE	118,492.81	131.55
SERVICES AND SUPPLIES - PRIOR YEAR	1,130.50CR	
SPECIAL DEPARTMENTAL EXPENSE	5,082.27	4.80
MISCELLANEOUS SERVICES & SUPPLIES	18.56	
TOTAL SERVICES & SUPPLIES	363,260.07	1,130.50CR
TAXES AND ASSESSMENTS	18.83	
TOTAL OTHER CHARGES	18.83	
EQUIPMENT	6,970.49	.04CR
FIXED ASSETS - PRIOR YEAR	.04CR	
TOTAL FIXED ASSETS	6,970.45	.04CR
COSTS APPLIED	49,522.87CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	49,522.87CR	
TOTAL HEALTH DEPARTMENT	2,428,454.57	1,130.54CR
SPECIAL HEALTH PROJECTS		
INTERDEPARTMENTAL LABOR	410,672.89	
TOTAL SALARIES & EMPLOYE BENEFITS	410,672.89	
OFFICE EXPENSE	10,157.64	15.00CR
COMMUNICATIONS	1,702.61	
SMALL TOOLS AND INSTRUMENTS	53.90	
MEDICAL AND LABORATORY SUPPLIES	16,888.87	3,560.06CR
CLOTHING AND PERSONAL SUPPLIES	119.50	
HOUSEHOLD EXPENSE	1,086.33	
MEMBERSHIPS	200.00	
RENTS AND LEASES EQUIPMENT	145.00	
MAINTENANCE EQUIPMENT	159.74	
TRANSPORTATION AND TRAVEL	18,261.90	81.51

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PROFESSIONAL & SPECIALIZED SERVICE	97,486.75	102.33
SERVICES AND SUPPLIES - PRIOR YEAR	3,463.02CR	
SPECIAL DEPARTMENTAL EXPENSE	296.28	71.80CR
TOTAL SERVICES & SUPPLIES	143,095.50	3,463.02CR
EQUIPMENT	6,899.95	
TOTAL FIXED ASSETS	6,899.95	
TOTAL SPECIAL HEALTH PROJECTS	560,668.34	3,463.02CR
SEWAGE WASTE AND WATER		
SALARIES AND WAGES	110,842.07	
RETIREMENT	14,000.03	
EMPLOYEE GROUP INSURANCE	1,430.46	
INTERDEPARTMENTAL LABOR	263.43	
TOTAL SALARIES & EMPLOYE BENEFITS	126,535.99	
OFFICE EXPENSE	2,952.36	
COMMUNICATIONS	1,331.43	
MEMBERSHIPS	10.00	
TRANSPORTATION AND TRAVEL	1,926.98	7.25
SERVICES AND SUPPLIES - PRIOR YEAR	7.25	
TOTAL SERVICES & SUPPLIES	6,228.02	7.25
EQUIPMENT	768.60	
TOTAL FIXED ASSETS	768.60	
COSTS APPLIED	111,691.14CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	111,691.14CR	
TOTAL SEWAGE WASTE AND WATER	21,841.47	7.25
SANITARY SERVICES		
SALARIES AND WAGES	54,297.13	
RETIREMENT	7,593.57	
EMPLOYEE GROUP INSURANCE	845.11	
TOTAL SALARIES & EMPLOYE BENEFITS	62,735.81	
COSTS APPLIED	62,735.81CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	62,735.81CR	
SEWAGE WASTE & WATER SERVICES SOLD		
COST OF SALES	137,007.77	
TOTAL SERVICES & SUPPLIES	137,007.77	
TOTAL SEWAGE WASTE & WATER SERVICES SOLD	137,007.77	
SOCIAL SERVICE DEPARTMENT		
SALARIES AND WAGES	8,098,805.74	
RETIREMENT	1,086,648.13	
EMPLOYEE GROUP INSURANCE	151,757.52	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SALARIES & EMPLOYE BENEFITS	9,337,211.39	
OFFICE EXPENSE	209,470.23	323.27CR
COMMUNICATIONS	238,607.39	20.71
UTILITIES	22,919.81	362.35
SMALL TOOLS AND INSTRUMENTS	44.64	
MEDICAL AND LABORATORY SUPPLIES	89.21	
FOOD	56.11	
CLOTHING AND PERSONAL SUPPLIES	873.30	28.68
HOUSEHOLD EXPENSE	51,495.82	61.06
PUBLICATION OF LEGAL NOTICES	876.97	3.00CR
MEMBERSHIPS	385.00	
RENTS AND LEASES EQUIPMENT	19,215.21	145.54CR
RENTS & LEASES STRUCTURES & GRNDS	159,482.51	
MAINTENANCE EQUIPMENT	11,671.14	3,364.53
MAINTENANCE STRUCTURES & GROUNDS	16,315.46	
TRANSPORTATION AND TRAVEL	198,893.61	2,710.81
PROFESSIONAL & SPECIALIZED SERVICE	917,054.58	67,882.99
JURY AND WITNESS EXPENSE	47.30	
INSURANCE	135.00	15.00
SUPPORT AND CARE OF PERSONS	664,101.63	207.10
SERVICES AND SUPPLIES - PRIOR YEAR	74,186.13	
SPECIAL DEPARTMENTAL EXPENSE	23,939.95	4.71
MISCELLANEOUS SERVICES & SUPPLIES	846.25	
TOTAL SERVICES & SUPPLIES	2,610,707.25	74,186.13
TAXES AND ASSESSMENTS	162.60	
JUDGEMENTS AND DAMAGES	49.84	
TOTAL OTHER CHARGES	212.44	
EQUIPMENT	118,354.02	26.00
FIXED ASSETS - PRIOR YEAR	26.00	
TOTAL FIXED ASSETS	118,380.02	26.00
COSTS APPLIED	219.54CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	219.54CR	
TOTAL SOCIAL SERVICE DEPARTMENT	12,066,291.56	74,212.13
AID NEEDY AGED		
SUPPORT AND CARE OF PERSONS	7,539,967.25	
TOTAL SERVICES & SUPPLIES	7,539,967.25	
TOTAL AID NEEDY AGED	7,539,967.25	
AID NEEDY BLIND		
SUPPORT AND CARE OF PERSONS	613,010.16	
TOTAL SERVICES & SUPPLIES	613,010.16	
TOTAL AID NEEDY BLIND	613,010.16	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
POTENTIAL SELF-SUPPORT BLIND		
SUPPORT AND CARE OF PERSONS	20,252.79	
TOTAL SERVICES & SUPPLIES	20,252.79	
TOTAL POTENTIAL SELF-SUPPORT BLIND	20,252.79	
CALIF MEDICAL ASSISTANCE PROGRAM		
CONTRIBUTIONS TO OTHER AGENCIES	5,489,585.00	
TOTAL OTHER CHARGES	5,489,585.00	
TOTAL CALIF MED ASSISTANCE PROGRAM	5,489,585.00	
AID FAMILIES WITH DEPEND CHILDREN		
SUPPORT AND CARE OF PERSONS	20,912,779.34	28,753.90
SERVICES AND SUPPLIES - PRIOR YEAR	28,753.90	
TOTAL SERVICES & SUPPLIES	20,941,533.24	28,753.90
TOTAL AID FAMILIES WITH DEPEND CHILDREN	20,941,533.24	28,753.90
AID NEEDY CHILDREN BH AND INSTITUT		
SUPPORT AND CARE OF PERSONS	1,410,077.62	
TOTAL SERVICES & SUPPLIES	1,410,077.62	
TOTAL AID NEEDY CHILDREN BH AND INSTITUT	1,410,077.62	
AID ADOPTIONS-HARD TO PLACE		
SUPPORT AND CARE OF PERSONS	5,947.10	
TOTAL SERVICES & SUPPLIES	5,947.10	
TOTAL AID FOR THE ADOPTION OF CHILDREN %	5,947.10	
AID TOTALLY DISABLED		
SUPPORT AND CARE OF PERSONS	7,356,783.43	
TOTAL SERVICES & SUPPLIES	7,356,783.43	
TOTAL AID TOTALLY DISABLED	7,356,783.43	
GENERAL RELIEF		
SUPPORT AND CARE OF PERSONS	1,013,553.00	6,491.27CR
SERVICES AND SUPPLIES - PRIOR YEAR	6,491.27CR	
TOTAL SERVICES & SUPPLIES	1,007,061.73	6,491.27CR
TOTAL GENERAL RELIEF	1,007,061.73	6,491.27CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
BURIAL OF VETERANS AND INDIGENTS		
PROFESSIONAL & SPECIALIZED SERVICE	18,563.25	121.75
SERVICES AND SUPPLIES - PRIOR YEAR	121.75	
TOTAL SERVICES & SUPPLIES	18,685.00	121.75
TOTAL BURIAL OF VETERANS AND INDIGENTS	18,685.00	121.75
COUNTY HOSPITAL		
SALARIES AND WAGES	6,679,258.73	
RETIREMENT	798,323.68	
EMPLOYEE GROUP INSURANCE	103,034.65	
INTERDEPARTMENTAL LABOR	3,245.26	
TOTAL SALARIES & EMPLOYE BENEFITS	7,583,862.32	
OFFICE EXPENSE	84,391.45	4,085.90CR
COMMUNICATIONS	66,165.76	17.39
UTILITIES	78,645.18	176.99
SMALL TOOLS AND INSTRUMENTS	493.56	
MEDICAL AND LABORATORY SUPPLIES	1,079,251.08	4,110.53
FOOD	266,614.60	425.65CR
CLOTHING AND PERSONAL SUPPLIES	16,025.10	
HOUSEHOLD EXPENSE	210,093.62	1,076.74CR
PUBLICATION OF LEGAL NOTICES	330.39	77.50
MEMBERSHIPS	12,190.72	255.00
RENTS AND LEASES EQUIPMENT	98,742.20	69.18CR
RENTS & LEASES STRUCTURES & GRNDS	42,482.41	
MAINTENANCE EQUIPMENT	43,964.13	1,319.17CR
MAINTENANCE STRUCTURES & GROUNDS	234,049.60	46.86CR
TRANSPORTATION AND TRAVEL	42,550.55	303.55
PROFESSIONAL & SPECIALIZED SERVICE	2,889,451.22	93,662.54
SERVICES AND SUPPLIES - PRIOR YEAR	91,607.14	
SPECIAL DEPARTMENTAL EXPENSE	24,812.98	26.74
MISCELLANEOUS SERVICES & SUPPLIES	5,880.52	
TOTAL SERVICES & SUPPLIES	5,287,742.21	91,607.14
JUDGEMENTS AND DAMAGES	18.09	
TOTAL OTHER CHARGES	18.09	
EQUIPMENT	67,630.30	1,064.60
FIXED ASSETS - PRIOR YEAR	1,064.60	
TOTAL FIXED ASSETS	68,694.90	1,064.60
COSTS APPLIED	429,737.61CR	6,798.00CR
TRANSFERS & REIMBURSEMENTS - PR YR	6,798.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	436,535.61CR	6,798.00CR
TOTAL COUNTY HOSPITAL	12,503,781.91	85,873.74

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
HOSPITALS FEEBLE MINDED & INSANE		
SUPPORT AND CARE OF PERSONS	300,161.16	513.10CR
SERVICES AND SUPPLIES - PRIOR YEAR	513.10CR	
TOTAL SERVICES & SUPPLIES	299,648.06	513.10CR
TOTAL HOSPITALS FEEBLE MINDED & INSANE	299,648.06	513.10CR
JUVENILE COURTS WARDS		
MEDICAL AND LABORATORY SUPPLIES	445.09	17.04
FOOD	9.96	
CLOTHING AND PERSONAL SUPPLIES	27,172.29	2,328.57
TRANSPORTATION AND TRAVEL	12,726.88	516.30
PROFESSIONAL & SPECIALIZED SERVICE	8,204.61	462.85
SUPPORT AND CARE OF PERSONS	537,702.35	35.00
SERVICES AND SUPPLIES - PRIOR YEAR	3,359.76	
SPECIAL DEPARTMENTAL EXPENSE	17.00	
TOTAL SERVICES & SUPPLIES	589,637.94	3,359.76
TOTAL JUVENILE COURTS WARDS	589,637.94	3,359.76
CRIPPLED CHILDREN		
SALARIES AND WAGES	147,800.01	
RETIREMENT	19,117.53	
EMPLOYEE GROUP INSURANCE	2,895.06	
TOTAL SALARIES & EMPLOYE BENEFITS	169,812.60	
OFFICE EXPENSE	446.33	
COMMUNICATIONS	1,690.04	
MEDICAL AND LABORATORY SUPPLIES	25,218.70	2,896.13
TRANSPORTATION AND TRAVEL	10.72	
PROFESSIONAL & SPECIALIZED SERVICE	340,718.69	11,934.93
SERVICES AND SUPPLIES - PRIOR YEAR	14,831.06	
TOTAL SERVICES & SUPPLIES	382,915.54	14,831.06
TOTAL CRIPPLED CHILDREN	552,728.14	14,831.06
VETERANS SERVICE OFFICER		
SALARIES AND WAGES	62,478.92	
RETIREMENT	8,351.47	
EMPLOYEE GROUP INSURANCE	1,425.41	
TOTAL SALARIES & EMPLOYE BENEFITS	72,255.80	
OFFICE EXPENSE	1,486.30	
COMMUNICATIONS	1,467.59	
MEMBERSHIPS	25.00	
MAINTENANCE EQUIPMENT	78.79	
TRANSPORTATION AND TRAVEL	513.58	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PROFESSIONAL & SPECIALIZED SERVICE	40.00	
TOTAL SERVICES & SUPPLIES	3,611.26	
TOTAL COUNTY SERVICE OFFICER	75,867.06	
SUPERINTENDENT OF SCHOOLS		
SALARIES AND WAGES	135,875.58	
RETIREMENT	12,703.48	
EMPLOYEE GROUP INSURANCE	2,640.88	
TOTAL SALARIES & EMPLOYE BENEFITS	151,219.94	
OFFICE EXPENSE	21,136.67	191.59CR
COMMUNICATIONS	16,583.57	
HOUSEHOLD EXPENSE	132.40	
RENTS AND LEASES EQUIPMENT	201.76	
MAINTENANCE EQUIPMENT	3,191.27	35.69
TRANSPORTATION AND TRAVEL	5,303.00	4.28
PROFESSIONAL & SPECIALIZED SERVICE	233,921.58	342.00CR
SERVICES AND SUPPLIES - PRIOR YEAR	493.62CR	
SPECIAL DEPARTMENTAL EXPENSE	6,607.10	
TOTAL SERVICES & SUPPLIES	286,583.73	493.62CR
EQUIPMENT	1,276.18	
TOTAL FIXED ASSETS	1,276.18	
COSTS APPLIED	2.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	2.00CR	
TOTAL SUPERINTENDENT OF SCHOOLS	439,077.85	493.62CR
BOARD OF EDUCATION		
SALARIES AND WAGES	1,620.00	
RETIREMENT	75.84	
TOTAL SALARIES & EMPLOYE BENEFITS	1,695.84	
OFFICE EXPENSE	1,268.32	
MEMBERSHIPS	175.00	
TRANSPORTATION AND TRAVEL	2,699.76	4.28CR
SERVICES AND SUPPLIES - PRIOR YEAR	4.28CR	
TOTAL SERVICES & SUPPLIES	4,138.80	4.28CR
EQUIPMENT	163.00	
TOTAL FIXED ASSETS	163.00	
TOTAL BOARD OF EDUCATION	5,997.64	4.28CR
COMMITTEE ON DISTRICT ORGANIZATION		
OFFICE EXPENSE	36.58	
TRANSPORTATION AND TRAVEL	182.95	
PROFESSIONAL & SPECIALIZED SERVICE	4,000.00	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SERVICES & SUPPLIES	4,219.53	
TOTAL COMMITTEE ON DISTRICT ORGANIZATION	4,219.53	
COUNTY LIBRARY		
SALARIES AND WAGES	1,410,882.93	
RETIREMENT	170,065.24	
EMPLOYEE GROUP INSURANCE	27,838.78	
INTERDEPARTMENTAL LABOR	13,254.69CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,595,532.26	
OFFICE EXPENSE	62,865.34	87.01CR
COMMUNICATIONS	24,841.55	42.87
UTILITIES	40,036.62	1,196.97
SMALL TOOLS AND INSTRUMENTS	3.98	
MEDICAL AND LABORATORY SUPPLIES	72.12	
HOUSEHOLD EXPENSE	89,610.28	
MEMBERSHIPS	1,142.00	
RENTS AND LEASES EQUIPMENT	6,013.89	133.99CR
RENTS & LEASES STRUCTURES & GRNDS	119,091.36	
MAINTENANCE EQUIPMENT	6,132.13	6.35CR
MAINTENANCE STRUCTURES & GROUNDS	75,126.63	
TRANSPORTATION AND TRAVEL	19,858.65	214.22
PROFESSIONAL & SPECIALIZED SERVICE	9,292.63	
INSURANCE	3,714.65	
SERVICES AND SUPPLIES - PRIOR YEAR	35,374.86CR	
SPECIAL DEPARTMENTAL EXPENSE	296,876.89	36,601.57CR
MISCELLANEOUS SERVICES & SUPPLIES	4,675.25	
TOTAL SERVICES & SUPPLIES	723,979.11	35,374.86CR
EQUIPMENT	11,106.87	
TOTAL FIXED ASSETS	11,106.87	
COSTS APPLIED	3,457.21CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	3,457.21CR	
TOTAL COUNTY LIBRARY	2,327,161.03	35,374.86CR
COUNTY LIBRARY E O A		
SALARIES AND WAGES	42,834.69	
RETIREMENT	2,055.68	
INTERDEPARTMENTAL LABOR	13,254.69	
TOTAL SALARIES & EMPLOYE BENEFITS	58,145.06	
TOTAL COUNTY LIBRARY E O A	58,145.06	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
AGRICULTURAL EXTENSION SERVICE		
SALARIES AND WAGES	29,269.20	
RETIREMENT	4,089.54	
EMPLOYEE GROUP INSURANCE	626.88	
TOTAL SALARIES & EMPLOYE BENEFITS	33,985.62	
OFFICE EXPENSE	2,030.35	78.20CR
COMMUNICATIONS	2,983.71	
UTILITIES	1,101.86	
SMALL TOOLS AND INSTRUMENTS	101.98	
MEDICAL AND LABORATORY SUPPLIES	46.94	
HOUSEHOLD EXPENSE	2,031.47	
AGRICULTURAL EXPENSE	116.00	
RENTS AND LEASES EQUIPMENT	550.48	44.63
RENTS & LEASES STRUCTURES & GRNDS	5,400.00	
MAINTENANCE EQUIPMENT	258.68	71.50CR
MAINTENANCE STRUCTURES & GROUNDS	222.09	
TRANSPORTATION AND TRAVEL	8,669.61	9.25
PROFESSIONAL & SPECIALIZED SERVICE	2,604.63	610.14CR
SERVICES AND SUPPLIES - PRIOR YEAR	689.51CR	
SPECIAL DEPARTMENTAL EXPENSE	595.74	16.45
TOTAL SERVICES & SUPPLIES	26,024.03	689.51CR
EQUIPMENT	255.07	
TOTAL FIXED ASSETS	255.07	
COSTS APPLIED	8.32CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	8.32CR	
TOTAL AGRICULTURAL EXTENSION SERVICE	60,256.40	689.51CR
PUBLIC WORKS		
SALARIES AND WAGES	1,401,823.95	
RETIREMENT	185,401.94	
EMPLOYEE GROUP INSURANCE	23,836.84	
INTERDEPARTMENTAL LABOR	1,300.21CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,609,762.52	
OFFICE EXPENSE	20,269.14	36.24CR
COMMUNICATIONS	16,219.22	
UTILITIES	2,177.53	
SMALL TOOLS AND INSTRUMENTS	649.24	
MEDICAL AND LABORATORY SUPPLIES	2,205.78	7.33
CLOTHING AND PERSONAL SUPPLIES	338.15	
HOUSEHOLD EXPENSE	197.70	6.68
MEMBERSHIPS	555.00	
RENTS AND LEASES EQUIPMENT	28,684.36	219.76CR
MAINTENANCE EQUIPMENT	10,664.02	17.20

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MAINTENANCE STRUCTURES & GROUNDS	216.40	
TRANSPORTATION AND TRAVEL	55,518.20	246.10
PROFESSIONAL & SPECIALIZED SERVICE	9,987.81	111.99CR
SERVICES AND SUPPLIES - PRIOR YEAR	90.73CR	
SPECIAL DEPARTMENTAL EXPENSE	3,736.19	.05CR
MISCELLANEOUS SERVICES & SUPPLIES	5,373.33	
TOTAL SERVICES & SUPPLIES	156,701.34	90.73CR
JUDGEMENTS AND DAMAGES	20.40	
TOTAL OTHER CHARGES	20.40	
EQUIPMENT	3,711.30	
TOTAL FIXED ASSETS	3,711.30	
COSTS APPLIED	955,285.26CR	49.28CR
TRANSFERS & REIMBURSEMENTS - PR YR	49.28CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	955,334.54CR	49.28CR
TOTAL PUBLIC WORKS	814,861.02	140.01CR
COUNTY GARAGE & YARD		
SALARIES AND WAGES	263,465.58	
RETIREMENT	33,628.16	
EMPLOYEE GROUP INSURANCE	3,947.41	
INTERDEPARTMENTAL LABCR	8,982.81CR	
TOTAL SALARIES & EMPLOYE BENEFITS	292,058.34	
OFFICE EXPENSE	1,197.90	1.56
COMMUNICATIONS	2,032.51	
UTILITIES	2,936.53	
SMALL TOOLS AND INSTRUMENTS	1,381.41	.03
MEDICAL AND LABCRATORY SUPPLIES	7.42	
CLOTHING AND PERSONAL SUPPLIES	258.80	
HOUSEHOLD EXPENSE	3,292.79	
MAINTENANCE EQUIPMENT	10,714.69	
MAINTENANCE STRUCTURES & GROUNDS	3,323.04	
TRANSPORTATION AND TRAVEL	13,592.93	
PROFESSIONAL & SPECIALIZED SERVICE	200.00	
SERVICES AND SUPPLIES - PRIOR YEAR	639.80CR	
SPECIAL DEPARTMENTAL EXPENSE	4,662.23	
MISCELLANEOUS SERVICES & SUPPLIES	4,163.12	641.39CR
TOTAL SERVICES & SUPPLIES	47,123.57	639.80CR
EQUIPMENT	2,308.46	
TOTAL FIXED ASSETS	2,308.46	
COSTS APPLIED	319,580.63CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	319,580.63CR	
TOTAL COUNTY GARAGE & YARD	21,909.74	639.80CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
RICHMOND GARAGE		
INTERDEPARTMENTAL LABOR	10,041.18	
TOTAL SALARIES & EMPLOYE BENEFITS	10,041.18	
COMMUNICATIONS	407.40	
UTILITIES	450.03	
HOUSEHOLD EXPENSE	26.39	
MAINTENANCE EQUIPMENT	3.69	
MAINTENANCE STRUCTURES & GROUNDS	439.56	
TRANSPORTATION AND TRAVEL	46.84	
PROFESSIONAL & SPECIALIZED SERVICE	215.00	
SPECIAL DEPARTMENTAL EXPENSE	468.79	
TOTAL SERVICES & SUPPLIES	2,057.70	
TOTAL RICHMOND GARAGE	12,098.88	
BRENTWOOD GARAGE		
COMMUNICATIONS	230.00	
UTILITIES	374.59	
HOUSEHOLD EXPENSE	438.22	
MAINTENANCE EQUIPMENT	29.99	
MAINTENANCE STRUCTURES & GROUNDS	969.24	
TOTAL SERVICES & SUPPLIES	2,042.04	
TOTAL BRENTWOOD GARAGE	2,042.04	
LAFAYETTE GARAGE		
INTERDEPARTMENTAL LABOR	11,228.98	
TOTAL SALARIES & EMPLOYE BENEFITS	11,228.98	
COMMUNICATIONS	1,447.49	
UTILITIES	599.98	
HOUSEHOLD EXPENSE	150.36	
RENTS & LEASES STRUCTURES & GRNDS	280.00	
MAINTENANCE EQUIPMENT	15.46	
MAINTENANCE STRUCTURES & GROUNDS	901.35	
TRANSPORTATION AND TRAVEL	10.41	
TOTAL SERVICES & SUPPLIES	3,405.05	
COSTS APPLIED	3,600.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	3,600.00CR	
TOTAL LAFAYETTE GARAGE	11,034.03	
ROAD SERVICES SOLD		
COST OF SALES	578,702.02	
TOTAL SERVICES & SUPPLIES	578,702.02	
TOTAL ROAD SERVICES SOLD	578,702.02	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
UNDISTRIBUTED LABOR COST		
SALARIES AND WAGES	1,156,303.80	
RETIREMENT	148,079.00	
EMPLOYEE GROUP INSURANCE	22,672.68	
INTERDEPARTMENTAL LABOR	21,090.43CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,305,965.05	
OFFICE EXPENSE	1,379.93	
COMMUNICATIONS	240.00	
SMALL TOOLS AND INSTRUMENTS	3,275.72	
MEDICAL AND LABORATORY SUPPLIES	25.58	
CLOTHING AND PERSONAL SUPPLIES	1,550.37	3.73
HOUSEHOLD EXPENSE	1,963.92	
RENTS AND LEASES EQUIPMENT	5,063.29	60.80
MAINTENANCE EQUIPMENT	11,186.94	5.29CR
TRANSPORTATION AND TRAVEL	12,146.16	
PROFESSIONAL & SPECIALIZED SERVICE	80.00	
SERVICES AND SUPPLIES - PRIOR YEAR	59.24	
SPECIAL DEPARTMENTAL EXPENSE	4,701.81	
TOTAL SERVICES & SUPPLIES	41,672.96	59.24
COSTS APPLIED	1,340,786.73CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,340,786.73CR	
TOTAL UNDISTRIBUTED LABOR COST	6,851.28	59.24
SELECT ROAD & BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	2,463,647.28	
TOTAL FIXED ASSETS	2,463,647.28	
TOTAL SELECT ROAD CONSTRUCTION	2,463,647.28	
SELECT ROAD BETTERMENTS		
ROADS AND BRIDGES CONSTRUCTION	129,816.20	
TOTAL FIXED ASSETS	129,816.20	
TOTAL MINOR ROAD CONSTRUCTION	129,816.20	
MINOR ROAD & BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	252,073.02	
TOTAL FIXED ASSETS	252,073.02	
TOTAL MINOR RD & BRIDGE CONSTRUCTION	252,073.02	
MINOR ROAD BETTERMENTS		
ROADS AND BRIDGES CONSTRUCTION	63,316.12	
TOTAL FIXED ASSETS	63,316.12	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL MINOR RD & BRIDGE BETTERMENT	63,316.12	
ROAD & BRIDGE MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	2,362,991.40	
TOTAL SERVICES & SUPPLIES	2,362,991.40	
TOTAL ROAD MAINTENANCE	2,362,991.40	
AID TO CITIES		
CONTRIBUTIONS TO OTHER AGENCIES	891,268.34	
TOTAL OTHER CHARGES	891,268.34	
TOTAL AID TO CITIES	891,268.34	
BALDWIN SHIP CHANNEL		
INTERDEPARTMENTAL LABOR	8.85	
TOTAL SALARIES & EMPLOYE BENEFITS	8.85	
TRANSPORTATION AND TRAVEL	1,005.00	
PROFESSIONAL & SPECIALIZED SERVICE	9,866.02	
TOTAL SERVICES & SUPPLIES	10,871.02	
TOTAL BALDWIN SHIP CHANNEL	10,879.87	
PARK ADMINISTRATION		
TRANSPORTATION AND TRAVEL	542.59	
PROFESSIONAL & SPECIALIZED SERVICE	4,393.00	
TOTAL SERVICES & SUPPLIES	4,935.59	
TOTAL PARK ADMINISTRATION	4,935.59	
SMALL PARKS		
RENTS & LEASES STRUCTURES & GRNDS	230.00	
MAINTENANCE STRUCTURES & GROUNDS	154.00	
TOTAL SERVICES & SUPPLIES	384.00	
TOTAL SMALL PARKS	384.00	
PACHECO MUSEUM		
MAINTENANCE STRUCTURES & GROUNDS	212.81	
TOTAL SERVICES & SUPPLIES	212.81	
TOTAL PACHECO MUSEUM	212.81	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
JOHN MARSH MUSEUM		
MAINTENANCE STRUCTURES & GROUNDS	833.39	
TOTAL SERVICES & SUPPLIES	833.39	
TOTAL JOHN MARSH MUSEUM	833.39	
MEMORIAL BUILDINGS		
MAINTENANCE STRUCTURES & GROUNDS	33,033.52	
PROFESSIONAL & SPECIALIZED SERVICE	1,124.39	
TOTAL SERVICES & SUPPLIES	34,157.91	
TAXES AND ASSESSMENTS	153.35	
TOTAL OTHER CHARGES	153.35	
TOTAL MEMORIAL BUILDINGS	34,311.26	
MEMORIAL MONUMENT		
UTILITIES	31.68	
TOTAL SERVICES & SUPPLIES	31.68	
TOTAL MEMORIAL MONUMENT	31.68	
BOND REDEMPTION RICHMOND BLDG		
BOND REDEMPTION	70,000.00	
TOTAL OTHER CHARGES	70,000.00	
TOTAL BOND REDEMPTION RICHMOND BLDG	70,000.00	
BOND REDEMPTION HIGHWAY		
BOND REDEMPTION	410,000.00	
TOTAL OTHER CHARGES	410,000.00	
TOTAL BOND REDEMPTION HIGHWAY	410,000.00	
BOND INTEREST RICHMOND BLDG		
INTEREST ON BONDS	6,187.50	
TOTAL OTHER CHARGES	6,187.50	
TOTAL BOND INTEREST RICHMOND BLDG	6,187.50	
BOND INTEREST HIGHWAY		
INTEREST ON BONDS	76,412.50	
TOTAL OTHER CHARGES	76,412.50	
TOTAL BOND INTEREST HIGHWAY	76,412.50	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1969-70	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
AIRPORT		
SALARIES AND WAGES	61,812.13	
RETIREMENT	7,473.12	
EMPLOYEE GROUP INSURANCE	631.52	
INTERDEPARTMENTAL LABOR	781.85	
TOTAL SALARIES & EMPLOYE BENEFITS	70,698.62	
OFFICE EXPENSE	621.22	
COMMUNICATIONS	1,122.60	
UTILITIES	7,546.78	79.35
SMALL TOOLS AND INSTRUMENTS	57.50	
MEDICAL AND LABORATORY SUPPLIES	2.40	
CLOTHING AND PERSONAL SUPPLIES	12.94	
HOUSEHOLD EXPENSE	7,400.72	
PUBLICATION OF LEGAL NOTICES	155.73	
MEMBERSHIPS	85.00	
MAINTENANCE EQUIPMENT	836.75	
MAINTENANCE STRUCTURES & GROUNDS	15,902.55	
TRANSPORTATION AND TRAVEL	7,247.90	239.46CR
PROFESSIONAL & SPECIALIZED SERVICE	30,488.51	
INSURANCE	2,820.61	
SERVICES AND SUPPLIES - PRIOR YEAR	160.11CR	
SPECIAL DEPARTMENTAL EXPENSE	1,052.77	
MISCELLANEOUS SERVICES & SUPPLIES	7.35	
TOTAL SERVICES & SUPPLIES	75,201.22	160.11CR
EQUIPMENT	287.00	
TOTAL FIXED ASSETS	287.00	
COSTS APPLIED	7,734.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	7,734.00CR	
TOTAL AIRPORT	138,452.84	160.11CR
BUILDING MAINTEANCE JOBS IN PROCESS		
SERVICES AND SUPPLIES - PRIOR YEAR	3,456.26CR	
MISCELLANEOUS SERVICES & SUPPLIES	704,589.97	3,456.26CR
TOTAL SERVICES & SUPPLIES	701,133.71	3,456.26CR
COSTS APPLIED	701,133.71CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	701,133.71CR	
TOTAL BLDG MAINT JOBS/PROCESS		3,456.26CR
	113,506,205.46	117,716.25

SECTION NO. 3

OPERATION OF COUNTY SPECIAL DISTRICTS

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Table 3B	Revenue for 1969-70 Compared with 1968-69	118
Table 3C	Analysis of Expenditures by Object for 1969-70	120

TABLE 3A

COUNTY SPECIAL DISTRICTS

Operations for 1969-70

Summary by Funds

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
FIRE PROTECTION DISTRICTS:						
Bethel Island	13,686.62		38,987.27	1,865.69	32,145.77	22,393.81
Brentwood	11,846.81		23,856.09	1,243.44	34,874.88	2,071.46
Byron	19,334.00		12,938.08	466.87	13,474.14	19,264.81
Briones	1,401.49		6,813.57	167.41	6,131.94	2,250.53
Contra Costa	558,260.98		3,666,994.54	509,670.69	4,303,081.98	431,844.23
Contra Costa Reserve	10,264.25	34,000.00			43,240.49	1,023.76
Contra Costa Investment	60,000.00	(34,000.00)				26,000.00
Contra Costa Revolving	100.00					100.00
Crockett-Carquinez	20,232.17	(27,155.00)	69,800.39	4,823.42	29,483.73	38,217.25
Crockett Bond	76.51	4,655.00	8,169.61	2,706.03	7,875.00	7,732.15
Crockett-Carquinez Investment	45,000.00	22,500.00				67,500.00
Crockett-Carquinez Capital Outlay Reserve	-0-			1,407.28		1,407.28
Eastern	7,888.57		44,301.03	2,896.09	48,690.56	6,395.13
El Sobrante - Current	63,848.40	(50.00)	135,432.02	67,618.96	182,187.97	84,661.41
El Sobrante - Revolving	-0-	50.00				50.00
El Sobrante - Bond	464.39		6,492.46	490.55	6,960.00	487.40
Moraga	41,766.14	(15,000.00)	317,416.02	20,514.26	323,646.87	41,049.55
Moraga - Revolving	50.00					50.00
Moraga - Capital Outlay	10,000.00	15,000.00				25,000.00
Oakley - Current	27,178.35		30,591.55	2,079.12	20,999.51	38,849.51
Oakley - Bond	561.86		2,440.98	94.93	2,640.00	457.77
Orinda - Current	13,726.73		455,047.89	100,404.20	523,809.68	45,369.14
Orinda - 1950 Bond	382.55		6,611.45	406.97	7,387.50	13.47
Orinda - Investment	60,000.00	(60,000.00)				-0-
Orinda - Construction	17,937.51	60,000.00			50,076.71	27,860.80
Orinda - 1968 Bond	27,632.99		15,086.80	929.29	33,950.00	9,699.08
Pinole	1,927.44		47,186.97	4,528.72	52,618.24	1,024.89
San Pablo	112,228.40		278,159.81	216,993.39	520,057.67	87,323.93
Total - Fire Protection Districts	1,125,796.16	-0-	5,166,326.53	939,307.31	6,243,332.64	988,097.36

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:						
Contra Costa County Flood Control and Water Conservation	159,342.41		320,273.72	613,248.32	887,876.46	204,987.99
Flood Control Revolving	50.00					50.00
Flood Control Zone 1 - Marsh Creek	71,676.24		43,975.76	99,719.16	161,838.35	53,532.81
Flood Control Zone 2 - Kellogg Creek	20,562.45				23.29	20,539.16
Flood Control Zone 3B	1,818,050.06		898,267.70	585,270.36	1,308,586.62	1,993,001.50
Flood Control Zone 7	36,776.96		7,205.03	501.00	1,316.51	43,166.48
Flood Control Zone 8	7,845.98		1,966.09	274.05	2,449.98	7,636.14
Flood Control Zone 8A	42,806.66		4,526.26	(283.40)	5,650.57	41,398.95
Flood Control Zone 9	15,588.40		3,213.32	250.88	4,266.10	14,786.50
Flood Control Zone 9A	110,809.10		23,295.04	8,340.86	29,687.49	112,757.51
Storm Drainage Zone 1	5,728.11					5,728.11
Storm Drainage Zone 10	38,150.20		38,504.33	1,367.50	39,832.80	38,189.23
Storm Drainage Zone 13	69,448.51		23,979.62		9,082.90	84,345.23
Storm Drainage Zone 16	15,548.11		2,912.53			18,460.64
Storm Drainage Zone 16 Construction	9,929.38					9,929.38
Storm Drainage Zone 16 Bond	4,650.20		20,293.64		19,218.75	5,725.09
Storm Drainage Zone 19	1,761.45					1,761.45
Storm Drainage Zone 20	775.32	(775.32)				-0-
Storm Drainage Zone 22	45,655.00		36,697.77		3,096.01	79,256.76
Storm Drainage Zone 27	23.67					23.67
Storm Drainage Zone 77	13,958.19		11,650.02		147.15	25,461.06
Storm Drainage Maintenance 1	215,551.75		87,659.48	6,975.24	48,781.32	261,405.15
Storm Drainage Maintenance 4	18,028.75		6,842.81	623.42	9,465.89	16,029.09
Total - Flood Control and Storm Drainage Districts	2,722,716.90	(775.32)	1,531,263.12	1,316,287.39	2,531,320.19	3,038,171.90

TABLE 3A

COUNTY SPECIAL DISTRICTS (Continued)

Operations for 1969-70

Summary by Funds

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
SERVICE AREA - FIRE:						
Area F-1, Bay View	223.57		2,324.70	149.00	2,491.00	206.27
Area F-2, Tassajara	2,787.78		3,608.02	67.42	5,516.84	946.38
Area F-3, Antioch	10,319.68		54,024.34	1,234.93	48,509.00	17,069.95
Area F-4, Pittsburg	9,301.62		23,344.37	1,231.08	26,897.00	6,980.07
Area F-5, Martinez	1,205.74		13,534.44	150.95	14,450.00	441.13
Total - Service Area - Fire	23,838.39		96,835.87	2,833.38	97,863.84	25,643.80
SERVICE AREA - POLICE:						
Crockett-Valona	1,362.00		7,596.52	896.10	7,410.59	2,444.03
LIBRARY AREAS:						
Area 1 - Lafayette	1,160.04	(1,160.04)				-0-
Area 2 - El Sobrante	21,981.41		18,926.40	2,104.83		43,012.64
Area 3 - Walnut Creek	(.78)	.78				-0-
Area 4 - San Ramon	(33.59)	33.59				-0-
Area 5 - Pleasant Hill	(2,147.74)		3,799.26	237.59		1,889.11
Area 5 - Pleasant Hill Investment	-0-					
Area 6 - Kensington	5,480.40		14,667.39	1,238.48	18,274.44	3,111.83
Area 7 - Antioch	3,433.95	(3,433.95)				-0-
Area 8 - Orinda	130,054.28	10,000.00	33,261.39	114,584.20	232,093.95	55,805.92
Area 8 - Orinda Investment	10,000.00	(10,000.00)				-0-
Area 9 - Pittsburg	2,795.63	(2,795.63)				-0-
Area 10 - Pinole	(59,235.54)		32,372.40	2,996.71	2,485.48	(26,351.91)
Area 11 - Oakley	3,076.89					3,076.89
Total - Library Areas	116,564.95	(7,355.25)	103,026.84	121,161.81	252,853.87	80,544.48

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
SERVICE AREA - RECREATION & PARK:						
R-1, Montalvin Manor	4,771.14		2,167.45	215.27		7,153.86
SERVICE AREA - SEWERAGE:						
Area S-1, Sandmound	411.12					411.12
Area S-2, Oakley	12,370.67			1,200.00	6,200.00	7,370.67
Total - Service Areas - Sewerage	12,781.79			1,200.00	6,200.00	7,781.79
SERVICE AREA - TRANSPORTATION:						
T-1, Sheldon	554.30		12,527.20	996.19	13,181.00	896.69
SANITATION DISTRICTS:						
District 3 - Current	75,595.03	(36,975.00)	7,135.97	118,364.87	73,984.05	90,136.82
District 3 - Investment	296,000.00	25,000.00				321,000.00
District 3 - Bond	32,168.75	11,975.00			12,168.75	31,975.00
District 5 - Current	3,350.24	(1,702.00)		5,654.00	2,502.09	4,800.15
District 5 - Bond	-0-	1,702.00			1,701.25	.75
District 5 - Construction	268.37			433.27		701.64
District 5 - Investment	4,600.00					4,600.00
District 7A - Current	111,811.97	(1,728.60)	73,310.16	31,888.85	56,878.13	158,404.25
District 7A - Improvement Dist. 1 - Construction	5,651.02	(3,271.40)		11,417.97		13,797.59
District 7A - Investment	185,000.00	5,000.00				190,000.00
District 7A - Improvement Dist. 1 - Bond	(282.99)		29,167.04	(56.81)	29,134.00	(306.76)
District 7B - Current	4,999.29			(588.81)	2,704.55	1,705.93
District 7B - Bond	51,916.51	(42,400.00)		3,085.70	12,400.00	202.21
District 7B - Construction	(61,800.00)	61,800.00		925.10		925.10
District 7B - Investment	61,800.00	(19,400.00)				42,400.00
District 15	(448.99)		2,979.81		95.75	2,435.07
Total - Sanitation Districts	770,629.20	-0-	112,592.98	171,124.14	191,568.57	862,777.75

TABLE 3A

COUNTY SPECIAL DISTRICTS (Continued)

Operations for 1969-70

Summary by Funds

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
SERVICE AREAS - LIGHTING:						
L-27, Bethel Island	(18.89)	18.89				-0-
L-32, Kensington	2,265.48		11,371.42	956.87	13,029.79	1,563.98
L-35, Rodeo	13.42	(13.42)				-0-
L-36, San Pablo	369.17	(369.17)				-0-
L-41, West County	5,666.77		35,819.45	4,183.21	39,979.97	5,689.46
L-42, North Central	2,654.66		20,486.63	2,302.67	22,650.92	2,793.04
L-43, West Pittsburg	1,605.17		16,116.51	2,383.19	16,858.70	3,246.17
L-44, Port Chicago	(1,240.43)		2,649.71	361.27	1,253.65	516.90
L-45, South Central	10,311.06		26,098.66	5,843.11	30,342.21	11,910.62
L-46, Northwest County	1,764.49	13.42	24,118.49	2,961.06	25,495.05	3,362.41
L-47, East County	1,742.74	(18.89)	4,048.74	393.03	5,323.12	842.50
Total - Service Areas - Lighting	25,133.64	(369.17)	140,709.61	19,384.41	154,933.41	29,925.08
SERVICE AREAS - MISCELLANEOUS:						
M-1, Ferry Service, Delta Area	(5.84)		10,118.05	37.00	10,117.00	32.21
M-2, Park Lafayette	641.14					641.14
M-3, Lighting and Street Sweep - Rollingwood	938.25		6,042.63	744.05	6,829.63	895.30
M-4, Lighting and Street Sweep - San Ramon Village	7,262.59		17,673.56	3,521.58	21,768.38	6,689.35
M-6, Danville Area	1,673.62		4,458.00	1,553.40	5,750.81	1,934.21
M-7, North Richmond	1,014.84	369.17	6,937.25	697.86	7,442.08	1,577.04
M-8, Byron Area	-0-			809.43		809.43
M-11, Orinda	2,230.14				27.70	2,202.44
M-13, Bethel Island Area	-0-			255.60		255.60
Total - Service Areas - Miscellaneous	13,754.74	369.17	45,229.49	7,618.92	51,935.60	15,036.72

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
SERVICE AREA - ROADS:						
RD-1, Muir Oaks	303.91		1,372.45	128.00	1,800.00	4.36
SERVICE AREA - WATER:						
W-2, San Ramon Area	854.92					854.92
WATER WORKS DISTRICTS:						
Contra Costa County Water Agency	213,285.23		224,208.36	11,620.71	364,512.16	84,602.14
SUB-TOTAL			7,443,856.42	2,592,773.63		
GRAND TOTAL	5,032,347.27	(8,130.57)	10,036,630.05		9,916,911.87	5,143,934.88

Bonded debt group of accounts not included in this schedule.
See Schedules 8A and 8B.

TABLE 3B

COUNTY SPECIAL DISTRICTS

Revenue for 1969-70

Compared with 1968-69

	Revenue 1968-69	Revenue 1969-70	*Analysis of Revenue Applicable to Prior Years
Property Taxes:			
Current Secured	6,355,842.06	6,986,217.80	
Current Unsecured	362,563.56	401,243.88	
Prior Secured	(59,235.19)	42,667.80	
Prior Unsecured	8,576.86	13,726.94	
Total - Property Taxes	6,667,747.29	7,443,856.42	
Licenses and Permits:			
Construction Permits	138.00		
Other			
Total - Licenses and Permits	138.00		
Revenue from Use of Money and Property:			
Interest	55,735.68	64,340.59	
Rents and Concessions	2,767.46	4,501.14	
Total - Revenue from Use of Money and Property	58,503.14	68,841.73	
Aid from Other Governmental Agencies:			
State Aid for Construction	2,602,332.04	1,738,393.95	(1,126,580.02)
Federal Aid for Civil Defense	94.50	8,779.42	1,542.88
Federal Aid for Construction	12,331.87	70,724.99	
Other in Lieu Tax	4,079.55	3,332.78	
Other	84,958.47	441,428.11	
Total - Aid from Other Governmental Agencies	2,703,796.43	2,262,659.25	(1,125,037.14)
Charges for Current Services:			
Planning and Engineering	562,016.53	576,644.14	
Fire Protection	507,528.62	268,910.18	
Sanitation Services	142,746.62	113,017.95	478.69
Other	82,388.43	109,639.56	(298.20)
Total - Charges for Current Services	1,294,680.20	1,068,211.83	180.49
Other Revenue:			
Sale of Fixed Assets	89,512.50	134,714.00	
Premiums and Accrued Interest on Bonds Issued	404,652.95		
District Services	3,926.24	773.68	
Revenue Applicable to Prior Years	(1,302,894.98)	(1,122,596.35)*	
Loan Receipts Principal Sum			
Other	107,884.09	180,169.49	2,260.30
Total - Other Revenue	(696,919.20)	(806,939.18)	2,260.30
TOTAL REVENUE	10,027,945.86	10,036,630.05	(1,122,596.35)

COUNTY SPECIAL DISTRICTS
Analysis of Expenditures by Object for 1969-70

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FIRE PROTECTION DISTRICTS:					
Bethel Island	23,026.16	6,957.17		2,162.44	32,145.77
Brentwood	21,046.00	13,685.45		143.43	34,874.88
Briones	1,524.00	4,607.94			6,131.94
Byron	4,404.00	5,137.12		3,933.02	13,474.14
Contra Costa	3,344,398.53	951,914.45	6,769.00	43,240.49	4,346,322.47
Crockett-Carquinez	14,369.00	13,493.18		1,621.55	29,483.73
Crockett - Bond			7,875.00		7,875.00
Eastern	33,364.72	15,325.84			48,690.56
El Sobrante - Current	149,204.47	29,806.94		3,176.56	182,187.97
El Sobrante - Bond			6,960.00		6,960.00
Moraga	278,963.07	35,929.98		8,753.82	323,646.87
Oakley - Current	5,317.00	15,682.51			20,999.51
Oakley - Bond			2,640.00		2,640.00
Orinda - Current	455,340.10	66,129.76		2,339.82	523,809.68
Orinda - Bond			41,337.50		41,337.50
Orinda - Construction				50,076.71	50,076.71
Pinole		52,618.24			52,618.24
San Pablo	432,249.20	50,748.95		37,059.52	520,057.67
Total - Fire Protection Districts	4,763,206.25	1,262,037.53	65,581.50	152,507.36	6,243,332.64
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:					
Contra Costa County Flood Control and Water Conservation	752,880.92	92,214.07	3,000.00	39,781.47	887,876.46
Flood Control Zone 1 - Marsh Creek		33,948.67	27.66	127,862.02	161,838.35
Flood Control Zone 2 - Kellogg Creek		23.29			23.29
Flood Control Zone 3B	118,814.82		5,000.00	1,184,771.80	1,308,586.62
Flood Control Zone 7		1,316.51			1,316.51
Flood Control Zone 8		2,449.98			2,449.98
Flood Control Zone 8A		5,650.57			5,650.57
Flood Control Zone 9		4,266.10			4,266.10
Flood Control Zone 9A				29,687.49	29,687.49
Storm Drainage Zone 10				39,832.80	39,832.80
Storm Drainage Zone 13				9,082.90	9,082.90
Storm Drainage Zone 16 - Bond			19,218.75		19,218.75

TABLE 3C

COUNTY SPECIAL DISTRICTS (Continued)

Analysis of Expenditures by Object for 1969-70

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (Continued):					
Storm Drainage Zone 22				3,096.01	3,096.01
Storm Drainage Zone 77				147.15	147.15
Storm Drainage Maintenance 1				48,781.32	48,781.32
Storm Drainage Maintenance 4		9,465.89			9,465.89
Total - Flood Control and Storm Drainage Districts	871,695.74	149,335.08	27,246.41	1,483,042.96	2,531,320.19
SERVICE AREA - FIRE:					
Area F-1, South Richmond		2,491.00			2,491.00
Area F-2, Tassajara		5,516.84			5,516.84
Area F-3, Antioch		48,509.00			48,509.00
Area F-4, Pittsburg		26,897.00			26,897.00
Area F-5, Martinez		14,450.00			14,450.00
Total Service Area - Fire		97,863.84			97,863.84
SERVICE AREA - POLICE:					
Crockett-Valona	7,039.40	371.19			7,410.59
LIBRARY AREAS:					
Area 6 - Kensington		18,274.44			18,274.44
Area 8 - Orinda		1,230.25		230,863.70	232,093.95
Area 10 - Pinole		2,485.48			2,485.48
Total - Library Areas		21,990.17		230,863.70	252,853.87
SERVICE AREA - SEWERAGE					
S-2, Oakley		6,200.00			6,200.00
SERVICE AREA - TRANSPORTATION					
T-1, Sheldon		13,181.00			13,181.00

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SANITATION DISTRICTS:					
District 3 - Current		73,058.31		925.74	73,984.05
District 3 - Bond			12,168.75		12,168.75
District 5 - Current		2,502.09			2,502.09
District 5 - Bond			1,701.25		1,701.25
District 7A - Current		53,491.53		3,386.60	56,878.13
District 7A - Improvement District 1 Bond			29,134.00		29,134.00
District 7B - Current		2,704.55			2,704.55
District 7B - Bond			12,400.00		12,400.00
District 15		95.75			95.75
Total - Sanitation Districts		131,852.23	55,404.00	4,312.34	191,568.57
SERVICE AREAS - LIGHTING:					
L-32, Kensington		13,029.79			13,029.79
L-41, West County		39,979.97			39,979.97
L-42, North Central County		22,650.92			22,650.92
L-43, West Pittsburg		16,858.70			16,858.70
L-44, Port Chicago		1,253.65			1,253.65
L-45, South Central		30,342.21			30,342.21
L-46, Northwest County		25,495.05			25,495.05
L-47, East County		5,323.12			5,323.12
Total - Service Areas - Lighting		154,933.41			154,933.41
SERVICE AREAS - MISCELLANEOUS:					
M-1, Ferry Service, Delta Area		10,117.00			10,117.00
M-3, Lighting and Street Sweep, Rollingwood		6,829.63			6,829.63
M-4, Lighting and Street Sweep, San Ramon Village		21,768.38			21,768.38
M-6, Danville		5,750.81			5,750.81
M-7, North Richmond		7,442.08			7,442.08
M-11, Orinda		27.70			27.70
Total - Service Areas - Miscellaneous		51,935.60			51,935.60

TABLE 3C

COUNTY SPECIAL DISTRICTS (Continued)
Analysis of Expenditures by Object for 1969-70

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SERVICE AREA - ROADS					
RD-1, Muir Oaks		1,800.00			1,800.00
WATER WORKS DISTRICTS:					
Contra Costa County Water Agency	4,800.00	359,712.16			364,512.16
GRAND TOTAL	5,646,741.39	2,251,212.21	148,231.91	1,870,726.36	9,916,911.87

SECTION NO. 4

OPERATIONS OF LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS

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Table 4B	Revenue for 1969-70 Compared with 1968-69	131

TABLE 4A

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)

Operations for 1969-70

Summary by Funds

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
RURAL FIRE DISTRICTS:						
Danville	11,310.12		554,083.75	38,216.55	552,528.69	51,081.73
Kensington - Current	17,999.62		192,670.51	19,667.94	210,085.53	20,252.54
Kensington - Investment	19,850.00	51,750.00				71,600.00
Kensington - Capital Reserve	260.65	(1,750.00)		2,446.49		957.14
Kensington - Construction	-0-	(67,000.00)		280,000.00	170,396.08	42,603.92
Kensington - 1969 Debt*	-0-	17,000.00		9,271.41	26,062.50	208.91
Lafayette - Current	-0-					-0-
Lafayette - Bond	6,330.51		288.87	6,771.79	7,420.00	5,971.17
Rodeo	20,180.52		132,597.26	9,026.74	138,570.92	23,233.60
San Ramon	10,062.06		121,102.80	4,370.55	113,808.59	21,726.82
Total Rural Fire Districts	85,993.48	-0-	1,000,743.19	369,771.47	1,218,872.31	237,635.83
SOIL CONSERVATION DISTRICTS:						
Contra Costa County	2.96			6,001.05	5,899.67	104.34
Eastern Contra Costa	(17.68)			1,525.00	1,487.04	20.28
Total - Soil Conservation Districts	(14.72)			7,526.05	7,386.71	124.62
COMMUNITY SERVICES DISTRICTS:						
Kensington	27,204.77		138,164.38	21,956.13	155,911.81	31,413.47
Diablo	-0-	19,782.76	(70.00)	.80	6,340.19	13,373.37
Total Community Services Districts	27,204.77	19,782.76	138,094.38	21,956.93	162,252.00	44,786.84
MOSQUITO ABATEMENT DISTRICTS:						
Contra Costa County	44,242.07		254,174.11	15,978.69	285,972.61	28,422.26
Diablo Valley	14,496.74		36,358.47	2,364.00	45,144.87	8,074.34
Total - Mosquito Abatement Districts	58,738.81		290,532.58	18,342.69	331,117.48	36,496.60

* 6.9% notes issued on 11/15/69, maturing in approximately equal annual amounts through June 15, 1979.

	Amount of Original Issue	Due and Unpaid	Not Due
Principal	250,000.00	1,000.00	234,000.00

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
RECREATION AND PARK DISTRICTS						
Ambrose	9,176.76	(7,000.00)	58,964.04	17,677.44	60,361.16	18,457.08
Ambrose - Capital Outlay Reserve	10,322.00	(11,000.00)		913.77		235.77
Ambrose - Investment	-0-	18,000.00				18,000.00
Brentwood	(262.96)		10,684.46	803.04	11,063.20	161.34
Green Valley	237.75		4,694.72	5,550.78	6,893.02	3,590.23
Pleasant Hill - Current	40,620.60		258,270.89	336,081.81	499,669.71	135,303.59
Pleasant Hill - Investment	-0-	725,000.00				725,000.00
Pleasant Hill - Construction	-0-	(725,000.00)		1,200,000.00	452,545.28	22,454.72
Pleasant Hill - Bond	-0-			48,946.00		48,946.00
Pleasant Hill - Debt Service Area 1	19.47		1,826.74	132.26	1,954.48	23.99
Pleasant Hill - Debt Service Area 2	15.20		1,794.39	177.10	1,968.07	18.62
Rollingwood-Wilart Park - Current	3,882.31		5,173.62	2,548.72	7,005.98	4,598.67
Rollingwood-Wilart Park - Bond	2,350.86		2,298.94	282.71	2,637.50	2,295.01
Total - Recreation and Park Districts	66,361.99	-0-	343,707.80	1,613,113.63	1,044,098.40	979,085.02
CEMETERY DISTRICTS:						
Alamo-Lafayette	33,307.16		42,183.16	5,044.75	52,897.45	27,637.62
Byron-Brentwood-Knightsen Union	6,657.03		23,677.01	14,879.05	44,786.89	426.20
Total - Cemetery Districts	39,964.19		65,860.17	19,923.80	97,684.34	28,063.82
PUBLIC UTILITIES DISTRICTS:						
Diablo - Current	4,366.64	(19,782.76)	15,497.33	718.37	799.58	-0-
Diablo - Bond	3,425.77		3,507.54	159.44	3,736.25	3,356.50
Diablo - Assessment	6,807.64			2,051.32	2,486.18	6,372.78
Southern	10,437.44			7,017.20	5,633.45	11,821.19
Total - Public Utility Districts	25,037.49	(19,782.76)	19,004.87	9,946.33	12,655.46	21,550.47
MUNICIPAL IMPROVEMENT DISTRICTS:						
Bethel Island - Current	9,588.74		82,051.88	3,947.93	75,021.56	20,566.99
Bethel Island - Bond	9,445.37		28,008.09	1,346.66	23,900.00	14,900.12
Total - Municipal Improvement Districts	19,034.11		110,059.97	5,294.59	98,921.56	35,467.11

TABLE 4A

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)

Operations for 1969-70

Summary by Funds

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
SANITARY DISTRICT ASSESSMENT BOND FUNDS:						
Byron Project 57-1	2,488.74			3,407.08	3,538.83	2,356.99
Central Sanitary LID 25	9.50			33,799.90	16,454.80	17,354.60
Central Sanitary LID 42	33,687.47			34,392.21	38,135.31	29,944.37
Central Sanitary LID 43	44,862.45			59,582.95	62,415.68	42,029.72
Central Sanitary LID 44	37,977.40			65,571.14	65,921.62	37,626.92
Central Sanitary LID 45	22,519.10			34,382.33	35,234.87	21,666.56
Central Sanitary LID 46	988.89			2,406.02	1,600.17	1,794.74
Central Sanitary LID 47	39,540.53			64,030.23	59,602.78	43,967.98
Central Sanitary LID 48	2,992.87			10,190.46	5,414.18	7,769.15
Central Sanitary LID 49	21,985.94			32,761.77	33,419.70	21,328.01
Central Sanitary LID 52	-0-			71.93		71.93
Mt. View 5	-0-					-0-
Mt. View 6	(10.00)					(10.00)
Mt. View 7	-0-					-0-
Mt. View 8	26,019.01			34,489.89	36,600.30	23,908.60
Oakley Series 3	(169.11)			1,778.75	409.44	1,200.20
San Pablo 23	-0-					-0-
San Pablo 25	-0-					-0-
San Pablo 30	6,595.44			8,938.50	10,117.69	5,416.25
San Pablo 31	13,948.53			18,254.64	19,211.42	12,991.75
San Pablo 32	9,252.78			12,935.77	13,711.94	8,476.61
San Pablo 33	19,750.21			33,025.64	34,436.19	18,339.66
San Pablo 34	6,342.34			8,624.64	8,843.87	6,123.11
San Pablo 35	376.99			1,505.60	914.60	967.99
Stege 12	-0-					-0-
Stege 14	-0-					-0-
Total - Sanitary District Assessment Bond Funds	289,159.08			460,149.45	445,983.39	303,325.14

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
HOSPITAL DISTRICTS:						
Concord - Current	(310.12)		356,240.87	39,112.29	395,043.04	-0-
Concord - Debt Service	62.76		17,600.29	1,211.56	18,544.00	330.61
Concord - Bond	378.85		122,318.62	7,238.64	129,950.00	(13.89)
Pittsburg Community - Current	-0-		180,313.19	7,215.43	187,525.20	3.42
Pittsburg Community - Bond	1,246.30		1,076.63	56.76	2,260.51	119.18
West Contra Costa - Current	-0-		718,165.23	40,512.85	758,678.08	-0-
West Contra Costa - Bond	317.55		64,823.18	3,579.46	63,437.50	5,282.69
Total - Hospital Districts	1,695.34		1,460,538.01	98,926.99	1,555,438.33	5,722.01
SANITARY DISTRICTS:						
Bella Vista - Current	15,040.06		14,466.52	2,829.78	11,945.75	20,390.61
Brentwood - Current	-0-					-0-
Brentwood - Bond 1	142.58					142.58
Byron - Current	6,677.78		3,475.09	1,475.78	2,623.24	9,005.41
Byron - Bond	1,641.89		1,908.27	205.39	2,163.75	1,591.80
Central - Current	416,483.06		1,338,936.24	756,007.61	2,210,594.78	300,832.13
Central - Bond 1	2,286.09		104,936.74	6,094.04	109,950.00	3,366.87
Central - Bond 2	2,311.94		453,236.41	26,421.88	477,830.00	4,140.23
Central - Pacheco Annex	95.28		500.74	41.17		637.19
Central - Construction	520,060.17	312,000.00		2,145,487.50	2,647,085.88	330,461.79
Central - Investment	2,012,000.00	(312,000.00)				1,700,000.00
Crockett-Valona - Current	9,545.80	10,000.00	31,253.63	11,170.95	57,938.66	4,031.72
Crockett-Valona - Bond	14,574.59		16,623.11	1,954.70	18,810.00	14,342.40
Crockett-Valona - Construction	15,800.00	(10,000.00)		100.00		5,900.00
Mt. View - Current	39,616.84	150,000.00	68,027.90	79,849.47	92,599.91	244,894.30
Mt. View - Investment	170,000.00	(170,000.00)				-0-
Mt. View Supplemental Reserve	-0-					-0-
Mt. View - Bond	64,451.32			8,166.84	65,625.00	6,993.16
Mt. View - Construction	348,897.57	20,000.00		114,400.00	431,458.40	51,839.17
Oakley - Current	17,164.33		3,542.06	1,350.25	5,678.12	16,378.52
Oakley - Bond	109.83		1,053.83	126.51	1,175.00	115.17
Rodeo - Current	6,359.48		34,036.59	11,102.92	46,120.62	5,378.37
Rodeo - Bond	13,150.52		25,812.69	2,749.20	23,751.25	17,961.16

TABLE 4A

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)

Operations for 1969-70

Summary by Funds

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
SANITARY DISTRICTS (Continued):						
San Pablo - Current	72,336.69	221,637.63	232,440.55	76,435.27	540,570.06	62,280.08
San Pablo - Current Improvement	54,062.29	11,000.00		86,760.23	37,000.00	114,822.52
San Pablo - Bond	(7,363.23)		46,685.63	3,784.14	42,552.50	554.04
San Pablo - Investment	236,000.00	(236,000.00)				-0-
San Pablo - Construction	350.00			(350.00)		-0-
Stege - Current	13,334.84	100,000.00	203,219.16	27,712.31	308,189.29	36,077.02
Stege Sewage Works - Current	5,855.17	(43,000.00)		43,433.63		6,288.80
Stege Sewage Works - Investment	510,000.00	(57,000.00)			(110,000.00)	563,000.00
Stege - Construction	-0-	(750,000.00)		1,520,302.00	385,102.92	385,199.08
Stege - Investment Fund	-0-	750,000.00				750,000.00
Stege - Bond	-0-			19,318.36		19,318.36
Total - Sanitary Districts	4,560,984.89	(3,362.37)	2,580,155.16	4,946,929.93	7,408,765.13	4,675,942.48
WATER DISTRICTS:						
Castle Rock County - Current	462.31		949.07	5,463.62	6,003.40	871.60
Castle Rock County - Bond	16.23		4,502.80	252.00	4,757.50	13.53
Contra Costa County - Current	94.97		256,594.90	14,849.06	271,538.93	-0-
Contra Costa County - Investment	-0-					-0-
Contra Costa County - Revolving	-0-					-0-
Crockett-Valona	15,804.35		42.64	1.37	5,567.13	10,281.23
Crockett-Valona - Bond	4,163.85		45,321.81	5,399.69	54,532.50	352.85
Diablo Vista - Bond	26.57		8,509.34	1,085.60	9,585.00	36.51
El Sobrante	-0-				42.18	(42.18)
Gregory Gardens - Bond	135.27		44,816.26	4,719.67	49,537.50	133.70
Oakley - Current	-0-					-0-
Oakley - Drainage	1,655.49				1,655.49	-0-
Oakley - Improvement Bond 1	-0-			17,106.25	13,825.00	3,281.25
Oakley - Improvement Bond 2	2.50			66,277.50	61,312.50	4,967.50

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
WATER DISTRICTS (Continued):						
San Miguel Estates - Current	97.97				126.68	(28.71)
San Miguel Estates - Bond	17.80		5,656.00	84.99	5,747.50	11.29
San Ramon County - Current	35,972.85	(25,771.50)	266.73	2,306.08	9,737.04	3,037.12
San Ramon County - Investments	46,000.00					46,000.00
San Ramon County - Bond	56,061.21	25,771.50	205,640.24	12,510.27	230,250.00	69,733.22
Southwest Contra Costa	638.47				638.47	-0-
Walnut County - Current	(138.30)		191.48	17.00	129.68	(59.50)
Walnut County - Bond	7,506.34		8,927.86	819.00	9,845.50	7,407.70
Total - Water Districts	168,517.88	-0-	581,419.13	130,892.10	734,832.00	145,997.11
ASSESSMENT DISTRICT BOND ISSUE SPONSORED BY COUNTY:						
Gregory Meadows	(742.65)			1,034.19	737.62	(446.08)
Montclair Highland Assessment District 1960-5	539.70			2,447.13	556.10	2,430.73
Orinda Crest Manor 1960-3	8,240.27			10,708.95	10,626.71	8,322.51
Orinda Crest Manor 1960-3B	300.87			12,465.80	12,156.09	610.58
Orinda Crest Manor 1960-C	13,362.37			1,869.94	1,992.16	13,240.15
Paradise Acres Unit 1	73.13			334.51	75.47	332.17
Rodeo 61-3 7th Street	(967.72)			633.38	430.45	(764.79)
Round Hills 1959-2	66,883.55			73,869.84	75,841.71	64,911.68
Round Hills 1967-1 #3	25,067.48			16,861.40	20,892.89	21,035.99
Round Hills 1962-2 Unit 2	102,228.05			117,476.95	118,867.96	100,837.04
Tract 2747 Assessment District 1961-1	(1,465.22)			1,015.04	352.53	(802.71)
Tract 2868 Clearland Heights Assessment 1960-7	(4,135.56)			1,839.50	1,290.95	(3,587.01)
Tract 3306 Assessment District 1964-4	47,545.27			61,027.06	62,528.61	46,043.72
1966-1 Alcosta Boulevard	139,968.55			304,891.72	244,080.43	200,779.84
El Verano Water 1960-4	(156.14)			3,310.85	2,576.85	577.86
Tract 2882 Assessment District 1962-3	285.83			1,122.78	202.80	1,205.81
1959-3 East Richmond Heights	27,584.89			43,429.21	51,795.09	19,219.01

TABLE 4A

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)

Operations for 1969-70

Summary by Funds

	Balance 7/1/69	Transfers	Revenue		Payments	Balance 6/30/70
			Local Property Taxes	Other		
ASSESSMENT DISTRICT BOND ISSUE SPONSORED BY COUNTY (Continued):						
1961-4 Ichabod Lane	1,178.29			1,608.51	1,728.81	1,057.99
1961-7 San Ramon Heights LID 41	2,880.91			5,464.11	5,442.74	2,902.28
1962-7 Mt. Diablo Boulevard	3,691.60			4,311.16	2,350.75	5,652.01
1964-3 Amador Valley Water	22,768.89			43,835.83	43,888.40	22,716.32
1965-4 Bethel Island	1,529.76			6,742.11	5,958.64	2,313.23
Total - Assessment District Bond Issue Sponsored by County	456,662.12			716,299.97	664,373.76	508,588.33
SUB-TOTAL			6,590,115.26	8,419,073.93		
GRAND TOTAL	5,799,339.43	(3,362.37)	15,009,189.19		13,782,380.87	7,022,785.38

Bonded debt group of accounts not included in this schedule.
See Schedules 8A and 8B.

TABLE 4B

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS

Revenue for 1969-70

Compared with 1968-69

	Revenue 1968-69	Revenue 1969-70
Property Taxes:		
Current Secured	6,687,336.69	6,225,193.82
Current Unsecured	325,249.94	347,829.09
Prior Secured	(10,795.48)	5,654.17
Prior Unsecured	5,603.63	11,438.18
Total - Property Taxes	7,007,394.78	6,590,115.26
Licenses and Permits:		
Other Licenses and Permits		
Total - Licenses and Permits		
Revenue from Use of Money and Property:		
Interest	180,770.87	347,338.68
Rents and Concessions	53.40	62.05
Total - Revenue from Use of Money and Property	180,824.27	347,400.73
Aid from Other Governmental Agencies:		
Federal Aid	159,694.50	28,527.15
Homeowner's Property Tax Relief		351,913.45
Business Inventory Property Tax Relief		42,351.53
Other in Lieu Taxes	4,579.78	4,102.27
Other	9,965.00	44,207.00
Total - Aid from Other Governmental Agencies	174,239.28	471,101.40
Charges for Current Services:		
Fire Protection	4,768.00	18.00
Sewer Service	53,031.59	51,407.65
Other	7,874.70	3,024.20
Total - Charges for Current Services	65,674.29	54,449.85
Other Revenue:		
Sale of Fixed Assets	3,678.00	4,877.62
Premiums and Accrued Interest on Bonds Issued	1,581,522.99	1,451.94
District Services	6,309,145.55	3,333,138.84
Revenue Applicable to Prior Years	85.70	903.94
Trust Revenue	238,542.57	
Debt Receipts Principal Sum	907,000.00	2,930,302.00
Other Bond Assessment Collections		1,073,142.79
Prepay 1915 Bond Assessment		171,003.52
Other	44,949.30	31,301.30
Total - Other Revenue	9,084,924.11	7,546,121.95
TOTAL REVENUE	16,513,056.73	15,009,189.19

SECTION NO. 5

OPERATIONS OF LOCAL SPECIAL DISTRICTS SCHOOLS

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TABLE 5A

LOCAL SPECIAL DISTRICTS – SCHOOLS

Operations for 1969-70

Summary by Funds

	Balance 7/1/69	Transfers	Revenue			Payments		Balance 6/30/70
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools:								
Brentwood - Current	132,224.57	(200.00)	385,305.63	402,635.45	(3,928.57)	5,936.50	817,130.97	92,969.61
Brentwood - Bond	10,577.51		69,650.14	2,665.85	537.10		75,426.25	8,004.35
Brentwood - Revolving	300.00	200.00						500.00
Brentwood - Building	412,496.02						266,669.74	145,826.28
Byron - Current	9,569.81		157,615.45	84,608.59	1,435.93	3,790.92	213,614.80	35,824.06
Byron - Revolving	300.00							300.00
Byron - Bond	4,503.08		4,500.46	86.41	100.84		4,720.00	4,470.79
Canyon - Current	6,145.49		13,449.95	9,734.84	380.43	720.80	24,131.84	4,858.07
Canyon - Revolving	50.00							50.00
Canyon - Bond	145.00		1,178.94	36.46	13.35		1,234.00	139.75
Canyon - Building	1,606.81						1,000.00	606.81
Concord - Bond	13,461.63		569.10	32.40	318.67		13,097.50	1,284.30
Knightsen - Current	61,022.31		106,457.70	93,596.02	7,018.26	3,510.15	206,839.77	57,744.37
Knightsen - Bond	263.62		10,533.78	219.37	300.61		9,597.50	1,719.88
Knightsen - Building	21.92							21.92
Knightsen - Revolving	300.00							300.00
Lafayette - Current	201,079.67		2,435,722.11	1,482,973.91	78,105.96	17,613.34	4,033,653.62	146,614.69
Lafayette - Revolving	1,500.00							1,500.00
Lafayette - Bond	35,639.29		188,143.62	11,620.09	3,048.63		199,165.00	39,286.63
Martinez - Bond	26,837.01		130,873.53	5,154.22	1,854.37		131,893.75	32,825.38
Moraga - Current	111,046.58		1,137,719.38	725,545.64	21,629.95	19,818.76	1,830,120.14	146,002.65
Moraga - State Building	146,518.38			238,568.84	4,600.18		276,365.68	113,321.72
Moraga - Building					315,000.00		315,000.00	
Moraga - Bond	11,871.36		131,662.05	7,313.19	2,330.68		138,779.50	14,397.78
Moraga - Revolving	50.00							50.00
Oakley - Current	100,598.17		398,630.02	326,425.86	10,542.70	7,220.43	732,625.45	96,350.87
Oakley - Bond	3,604.16		29,637.19	1,236.29	379.09		29,526.25	5,330.48
Oakley - Revolving	300.00							300.00
Orinda - Current	191,167.21	(500.00)	2,120,755.38	1,079,634.85	41,254.02	34,052.39	3,263,952.00	134,307.07
Orinda - Revolving	500.00	500.00						1,000.00
Orinda - Building	100,359.17						49,722.30	50,636.87
Orinda - Bond	36,570.56		199,029.73	12,062.71	5,032.31		220,019.25	32,676.06

	Balance 7/1/69	Transfers	Revenue			Payments		Balance 6/30/70
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (Continued):								
Pacheco - Bond	667.80				23.82			691.62
Pinole - Bond	30,786.88		153,097.30	8,879.30	2,348.56		160,998.75	34,113.29
Richmond - Bond	114,441.12		431,496.99	23,003.17	6,962.74		458,855.00	117,049.02
Rodeo - Bond	1,109.28		39,624.50	1,452.11	704.08		40,950.00	1,939.97
San Pablo - Bond	7,553.52		92,203.21	6,607.14	1,326.85		97,606.25	10,084.47
Sheldon - Bond	1,052.51		32,779.91	2,894.34	567.19		35,447.50	1,846.45
Vine Hill - Bond	1,560.23		11,256.30	822.11	239.13		12,072.50	1,805.27
Walnut Creek - Current	213,973.18		3,015,673.25	1,249,699.73	55,640.45	68,011.88	4,362,856.07	104,118.66
Walnut Creek - Bond	62,254.52		131,327.88	5,993.12	2,417.68		140,186.25	61,806.95
Walnut Creek - Revolving	300.00							300.00
Pleasant Hill - Bond					1.84			1.84
Total - Elementary Schools	2,054,328.37	-0-	11,428,893.50	5,783,502.01	560,186.85	160,675.17	18,163,257.63	1,502,977.93
High Schools:								
Acalanes - Current	731,072.64		4,858,366.75	2,474,738.88	115,741.92	71,076.79	7,317,927.52	790,915.88
Acalanes - Building	1,688,149.88						954,489.20	733,660.68
Acalanes - State Building	46.88				(46.88)			
Acalanes - Bond	177,153.75		917,659.74	50,310.35	72,376.91		1,045,577.50	171,923.25
Acalanes - Revolving	1,000.00							1,000.00
Acalanes - Area Wide Tax	1.00		(304.78)					(303.78)
Alhambra - Bond	15,143.63		155,065.89	6,543.92	1,951.21		156,423.75	22,280.90
Liberty - Current	134,136.24		930,676.76	283,389.66	15,852.10	7,032.80	1,184,035.85	172,986.11
Liberty - Bond	66,368.46		189,030.35	6,497.79	2,850.17		191,051.25	73,695.52
Liberty - Revolving	500.00							500.00
Liberty - Building	65,101.77						230.16	64,871.61
Liberty - Cafeteria	4,259.72			9,562.19	65,755.31		79,087.92	489.30
Liberty - Area Wide Tax			4,913.78					4,913.78
Richmond - Bond	682,741.36		1,382,038.23	78,797.28	24,508.72		1,463,833.75	704,251.84
Total High Schools	3,565,675.33		8,437,446.72	2,909,840.07	298,989.46	78,109.59	12,392,656.90	2,741,185.09

TABLE 5A

LOCAL SPECIAL DISTRICTS – SCHOOLS (Continued)

Operations for 1969-70

Summary by Funds

	Balance 7/1/69	Transfers	Revenue			Payments		Balance 6/30/70
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Unified School Districts:								
Antioch - Current	678,957.08	(19,500.00)	4,347,194.24	1,760,703.80	88,852.94	53,222.47	6,164,996.32	637,989.27
Antioch - Building	92,928.08				106,155.43		94,328.11	104,755.40
Antioch - Bond	178,467.50		894,066.56	33,435.47	15,569.66		997,457.50	124,081.69
Antioch - Revolving	500.00	19,500.00						20,000.00
John Swett - Current	191,743.98		2,395,665.70	606,791.35	30,577.46	25,967.25	2,390,826.57	807,984.67
John Swett - Revolving	1,500.00							1,500.00
John Swett - Cafeteria	1,868.45			3,996.82	16,018.57	1,466.62	18,644.96	1,772.26
Martinez - Current	168,081.81		3,774,362.52	1,308,345.08	59,409.56	98,466.82	4,977,978.18	233,753.97
Martinez - State Building	20.90				26.61		44.78	2.73
Martinez - Revolving	240.00							240.00
Martinez - Special Reserve	20,000.00							20,000.00
Mt. Diablo - Current	2,549,058.22	(5,000.00)	19,203,121.74	20,515,126.48	320,772.85	370,417.91	38,842,030.15	3,370,631.23
Mt. Diablo - Bond	1,019,554.06		3,341,978.15	202,794.95	50,817.36		3,672,356.00	942,788.52
Mt. Diablo - Building	1,981,635.79	(1,931,169.62)			22,162.60			72,628.77
Mt. Diablo - State Building	1,012,420.14	1,933,451.32		794,056.44	22,486.79		3,399,890.58	362,524.11
Mt. Diablo - Public Building	2,401.70	(2,281.70)		(120.00)	13,032.75			13,032.75
Mt. Diablo - Revolving	5,000.00	5,000.00						10,000.00
Pittsburg - Current	742,493.36	(500.00)	4,716,611.68	2,027,984.75	162,001.14	32,302.15	6,658,219.22	958,069.56
Pittsburg - Bond	695,679.82		935,320.94	34,466.62	21,000.19		967,267.50	719,200.07
Pittsburg - Building	3,252.20				3,391.00		300.00	6,343.20
Pittsburg - Revolving	500.00	500.00						1,000.00
Pittsburg - Children's Center	14,408.43			32,013.19	9,565.68		48,213.32	7,773.98
Richmond - Current	3,179,742.80		24,191,859.94	14,308,697.22	610,743.59	400,763.91	39,429,306.10	2,460,973.54
Richmond - Building	4,174,090.99						2,566,079.36	1,608,011.63
Richmond - State Building	27,517.85			29,108.46	4,548.95		56,298.18	4,877.08
Richmond - Children's Center	18,264.98		127,091.12	679,875.14	177,292.78	6,043.24	786,313.76	210,167.02
Richmond - Bond	282,213.13		519,735.30	29,469.45	159,517.40		673,274.50	317,660.78
Richmond - Revolving	5,000.00							5,000.00
Richmond - Stores	293,240.00							293,240.00

	Balance 7/1/69	Transfers	Revenue			Payments		Balance 6/30/70
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Unified School Districts (Continued):								
San Ramon - Current	206,102.37		4,802,693.49	2,467,436.40	63,450.38	72,627.33	7,183,579.02	283,476.29
San Ramon - Revolving	200.00							200.00
San Ramon - Building	605.96						(11,020.85)	11,626.81
San Ramon - State Building	716,433.30			593,085.91	15,720.83		1,325,240.04	
San Ramon - Bond - High	1,622.88				114.00			1,736.88
San Ramon - Bond - Unified	134,822.16		762,360.79	34,134.99	9,418.01		797,102.50	143,633.45
Total - Unified School Districts	18,400,567.94	-0-	70,012,062.17	45,461,402.52	1,982,646.53	1,061,277.70	121,038,725.80	13,756,675.66
County Wide Operations:								
County School Service	640,677.41		891,517.57	1,774,507.23	599,759.93	110,854.62	2,960,995.61	834,611.91
County Building Aid	73.00							73.00
County School Equilization	28,460.34							28,460.34
Contra Costa Junior College - Current	2,848,068.17	(1,113,682.03)	10,621,482.36	5,110,199.27	332,536.07	(216,778.57)	14,357,312.76	3,658,069.65
Contra Costa Junior College Special Reserve	42,360.35				23,018.50		49,960.85	15,418.00
Contra Costa Junior College - Revolving	1,000.00							1,000.00
Contra Costa Junior College - Building	49,060.32	38,303.61			218,000.00	(15,647.00)	321,010.93	
Contra Costa Junior College - RMC Building	105,594.61	587,693.91		718,016.00		(77,592.50)	1,141,315.02	347,582.00
Contra Costa Junior College - Bond					272.50			272.50
Contra Costa Junior College - Building		487,684.51		409,815.00			640,390.51	257,109.00
Total - County Wide Operations	3,715,294.20	-0-	11,512,999.93	8,012,537.50	1,173,587.00	(199,163.45)	19,470,985.68	5,142,596.40
SUB-TOTALS			101,391,402.32	62,167,282.10	4,015,409.84	1,100,899.01	171,065,626.01	
GRAND TOTALS	27,735,865.84	-0-		167,574,094.26			172,166,525.02	23,143,435.08

Bonded debt group of accounts not included in this schedule.
See Schedules 8A and 8B.

TABLE 5B

LOCAL SPECIAL DISTRICTS – SCHOOLS

Revenue 1969-70

Compared with 1968-69

	Revenue 1968-69	Revenue 1969-70	*Analysis of Revenue Applicable to Prior Years
Income from Federal Sources:			
Maintenance and Operations	1,921,489.00	1,539,391.00	(171,637.50)
Veterans Education	2,765.00	20.00	(20.00)
Higher Education Facilities	-0-	431,010.57	68,389.43
Economic Opportunity	176,288.32	175,417.50	(26,439.00)
Elementary and Secondary	164,574.22	36,855.95	(37,102.65)
Other	185,868.11	277,247.72	(74,117.40)
Total - Income from Federal Sources	2,450,984.65	2,459,942.74	(240,927.12)
Federal Income from State Sources:			
National Defense Education	204,942.00	88,750.98	(16,022.00)
National School Lunch Program	10,700.72	13,937.91	250.47
Manpower Development and Training	245,492.02	377,389.13	(22,244.19)
Economic Opportunity	-0-	-0-	(1,481.33)
Vocational Education	258,809.84	307,892.00	(7,632.12)
Elementary and Secondary	2,868,461.81	2,292,889.71	139,773.88
Other	7,287.50	442,872.38	2,157.37
Total - Federal Income from State Sources	3,595,693.89	3,523,732.11	94,802.08
Federal Income from County and Local Sources:			
County - NYC and Other Programs	482,687.99	437,599.55	53,163.05
Local CEP and Other Programs	203,064.00	261,808.16	18,478.73
Total - Federal Income from County and Local Sources	685,751.99	699,407.71	71,641.78
Total - Federal Income	6,732,430.53		
Combined State and Federal Income:			
Vocational	112,417.60	115,869.85	-0-
Preschool	416,243.80	457,630.00	11,218.97
Total - Combined Income	528,661.40	573,499.85	11,218.97
State Income:			
Principal Apportionment	41,283,238.92	43,751,826.00	(21,670.00)
Special Purpose Apportionment	1,389,251.00	1,262,603.00	-0-
Apportionment for Elementary Reading	327,375.00	476,382.00	-0-
Allowance for Instructional TV	19,588.50	19,771.00	(1,287.50)
Apportionment for Special Teacher	128,357.00	282,452.00	-0-
Allowance for Demonstration Reading	68,642.00	-0-	(5,203.00)
Apportionment for Physically Handicapped	4,913.00	6,466.00	-0-
Apportionment for School Facilities	4,610,615.99	2,323,722.16	38,703.37
Apportionment for Children's Centers	512,442.03	717,925.25	(13,228.71)
Apportionment for Development Handicapped Minors	-0-	137,222.20	-0-
Tax Relief Subventions	-0-	5,283,508.63	-0-
Other	186,631.77	578,331.78	(8,101.58)
Total - State Income	48,531,055.21	54,840,210.02	(10,787.42)
County Income:			
Junior College Tuition	28,163.42	57,707.69	(2,294.00)
Aircraft and Solvent CR Tax	26,083.13	26,766.23	-0-
Trailer Reg. and In Lieu Payment	118,875.97	144,541.38	-0-
Other	394,700.37	487,803.61	2,453.76
Total - County Income	567,822.89	716,818.91	159.76

TABLE 5B

LOCAL SPECIAL DISTRICTS – SCHOOLS (Continued)

Revenue 1969-70

Compared with 1968-69

	Revenue 1968-69	Revenue 1969-70	*Analysis of Revenue Applicable to Prior Years
Local Income:			
Secured Tax Roll	82,531,787.98	92,671,129.23	-0-
Unsecured Tax Roll	4,582,801.83	5,377,508.66	-0-
Prior Years Taxes	(507,879.26)	480,994.57	-0-
Areawide Secured Taxes	2,865,301.95	2,687,903.67	-0-
Areawide Unsecured Taxes	146,359.23	144,762.82	-0-
Areawide Prior Year	836.84	2,337.14	-0-
Total - Local Income	89,619,208.57	101,364,636.09	-0-
Sales and Rentals:			
Sales of Bonds	17,082,250.00	638,022.50	-0-
Sales of Equipment and Supplies	5,527.94	9,243.41	.67
Sales of Land and Buildings	581,863.00	10,502.10	-0-
Sales of Food Service	82,758.39	95,923.87	3,081.79
Sales - Other	6,852.27	59,268.30	22,670.27
Rentals or Leases	35,421.45	66,980.93	(3,767.00)
Total - Sales and Rentals	17,794,673.05	879,941.11	21,985.73
Other Income:			
Interest	888,207.47	1,337,776.43	-0-
Premium and Accrued Interest	44,870.52	910.45	-0-
Fees - Adult Education	87,213.17	94,976.85	924.25
Fees - Non-Resident Student	38,263.18	39,963.80	(556.00)
Fees - Children's Centers	178,588.86	182,520.82	(2,479.51)
Miscellaneous	784,206.01	647,148.62	(24,579.24)
Junior High Tuition	8,925.53	14,567.00	(2,639.98)
Other Tuition	280,115.27	321,839.23	(42,560.78)
Revenue Prior Year	(38,835.96)	(123,797.48)*	-0-
Total - Other Income	2,271,554.05	2,515,905.72	(71,891.26)
TOTAL REVENUE	166,045,805.70	167,574,094.26	(123,797.48)

TABLE 5C

LOCAL SPECIAL DISTRICTS – SCHOOLS
Analysis of School Expenditures 1969-1970
(Excludes Bond Funds and County Building Aid Funds)

	Administration (Including Salaries)	Instruction Salaries	Other Expenses of Instruction	Operation and Maintenance of School Plant	Auxiliary Services and Co-ordinate Activities
Elementary Schools:					
Brentwood	31,349.89	549,030.44	33,786.01	76,937.01	111,489.61
Byron	10,674.62	129,407.42	6,842.69	21,439.51	31,590.66
Canyon	720.98	16,779.25	1,457.24	3,930.23	1,132.94
Knightsen	2,854.43	137,710.85	6,178.50	20,687.60	38,204.49
Lafayette	150,961.01	2,733,113.83	131,848.21	439,171.09	367,649.68
Moraga	86,697.68	1,233,048.39	63,547.67	183,551.70	179,270.02
Oakley	37,948.02	461,583.16	21,964.33	70,431.30	107,286.34
Orinda	122,973.18	2,140,197.50	128,900.50	344,284.59	345,681.21
Walnut Creek	146,440.62	2,783,327.44	154,176.28	420,038.48	539,675.27
Total - Elementary	590,620.43	10,184,198.28	548,701.43	1,580,471.51	1,721,980.22
High Schools:					
Acalanes	180,622.42	5,241,974.62	312,126.82	742,235.73	734,598.91
Liberty	31,429.42	786,235.33	54,357.17	155,006.45	126,539.06
Total - High	212,051.84	6,028,209.95	366,483.99	897,242.18	861,137.97
Unified Schools:					
Antioch	206,621.92	4,409,380.96	187,215.31	746,521.65	494,995.88
John Swett	40,654.37	1,623,570.18	135,906.71	284,519.15	238,679.11
Martinez	143,059.36	3,285,495.81	181,128.88	533,775.42	730,769.35
Mt. Diablo	729,091.05	28,919,144.85	1,227,511.39	3,837,843.51	3,629,664.01
Pittsburg	150,632.43	4,438,762.58	273,710.14	789,177.49	794,749.95
Richmond	842,217.21	26,932,485.85	1,300,478.22	4,504,840.92	4,655,251.86
San Ramon	143,800.06	4,730,519.81	339,928.86	744,623.75	827,069.53
Total - Unified	2,256,076.40	74,339,360.04	3,645,879.51	11,441,301.89	11,371,179.69
Contra Costa Junior College	343,436.97	8,455,580.37	600,978.31	1,113,297.86	1,921,545.79

County Schools Service Fund (See Table 5 C (1) for detail)

Total School Expenditures (Excludes Bond Funds)

TABLE 5C

LOCAL SPECIAL DISTRICTS – SCHOOLS (Continued)
Analysis of School Expenditures 1969-1970
(Excludes Bond Funds and County Building Aid Funds)

Capital Outlay	Repayment Public Loan	Total General Fund	Building Fund	Child Care Center and Special Reserve	Cafeteria Fund	Grand Total
14,538.01		817,130.97	266,669.74			1,083,800.71
13,659.90		213,614.80				213,614.80
111.20		24,131.84	1,000.00			25,131.84
1,203.90		206,839.77				206,839.77
37,999.31	172,910.49	4,033,653.62				4,033,653.62
39,331.43	44,673.25	1,830,120.14	591,365.68			2,421,485.82
33,412.30		732,625.45				732,625.45
38,898.60	143,016.42	3,263,952.00	49,722.30			3,313,674.30
68,017.20	251,180.78	4,362,856.07				4,362,856.07
247,171.85	611,780.94	15,484,924.66	908,757.72			16,393,682.38
105,737.62	631.40	7,317,927.52	954,489.20			8,272,416.72
30,468.42		1,184,035.85	230.16		79,087.92	1,263,353.93
136,206.04	631.40	8,501,963.37	954,719.36		79,087.92	9,535,770.65
120,260.60		6,164,996.32	94,328.11			6,259,324.43
67,497.05		2,390,826.57			18,644.96	2,409,471.53
90,153.55	13,595.81	4,977,978.18	44.78			4,978,022.96
498,775.34		38,842,030.15	3,399,890.58			42,241,920.73
211,186.63		6,658,219.22	300.00	48,213.32		6,706,732.54
823,600.15	370,431.89	39,429,306.10	2,622,377.54	786,313.76		42,837,997.40
205,781.27	191,855.74	7,183,579.02	1,314,219.19			8,497,798.21
2,017,254.59	575,883.44	105,646,935.56	7,431,160.20	834,527.08	18,644.96	113,931,267.80
1,922,473.46		14,357,312.76	2,102,716.46	49,960.85		16,509,990.07
						2,960,995.61
						159,331,706.51

TABLE 5C (1)

LOCAL SPECIAL DISTRICTS – SCHOOLS
Analysis of School Expenditures 1969-1970
County Schools Service Fund Detail

County Schools Service Fund . . . . . .

TABLE 5C (1)

LOCAL SPECIAL DISTRICTS – SCHOOLS
Analysis of School Expenditures 1969-1970
County Schools Service Fund Detail

General Fund:			
Salaries and Benefits	483,819.56		
Services and Supplies	74,047.55		
Fixed Assets	68,795.43		
Total General Fund		626,662.54	
Data Processing		47,360.91	
Contract Health Service		20,139.16	
R.O.C. Distributive Education		56,101.51	
R.O.C. Food Service		75,163.71	
Correctional Centers		331,344.57	
Children's Institutions		163,456.76	
Development Centers		224,290.63	
Trainable Mentally Retarded		605,356.06	
Educationally Handicapped		57,324.04	
Physically Handicapped		259,851.65	
Title II Libraries		247.26	
Title III Preschool Identification		25,925.42	
Title III Planning Grant		103,753.08	
Title III Family Life Education		37,303.84	
Title I Tutoring - Las Trampas		449.25	
Title I Reading Music		1,051.50	
Title I Cultural Enrichment		2,783.42	
Title I Remedial Math Business		1,488.40	
NYC Out of School		84,281.87	
NYC In School		44,670.42	
Title VI Instructional Media Center		63,503.21	
Community Action Project D		26,068.51	
NYC Project Value		37,166.13	
Title I Remedial Development		3,924.96	
Title I Remedial Reading		6,455.30	
Title I Cultural Enrichment 69-70		3,363.31	
Title I Tutoring Las Trampas 69-70		2,545.88	
Community Action Project E		19,675.98	
Fels Foundation Grant		5,253.38	
Environmental Education Project		8,776.91	
Title III Family Life Education		13,861.04	
Summer Workshop CAP		239.09	
NYC Summer Program		1,155.91	
Total County School Service			2,960,995.61

TABLE 5D

AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS

(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

	1965-66	1966-67	1967-68	1968-69	1969-70
ELEMENTARY SCHOOLS:					
Antioch Unified	3,421	3,547	3,824	4,152	4,427
Brentwood	951	1,031	1,019	1,031	1,033
Byron Union	244	257	282	370	287
Canyon	28	27	29	27	30
John Swett Unified	1,442	1,450	1,483	1,443	1,418
Knightsen	256	276	301	291	303
Lafayette	4,603	4,390	4,693	4,391	4,317
Martinez Unified	2,780	2,789	2,793	2,733	2,654
Moraga	1,460	1,752	2,029	2,265	2,377
Mt. Diablo Unified	26,183	27,397	28,311	27,717	27,530
Oakley Union	909	914	901	963	1,139
Orinda Union	3,734	3,596	3,605	3,380	3,370
Pittsburg Unified	3,604	3,519	3,417	3,391	3,247
Richmond Unified	24,712	24,719	26,597	24,587	23,493
San Ramon Valley Unified	4,164	4,648	5,029	5,735	6,132
Walnut Creek	4,411	4,345	4,291	4,256	4,109
County School Service Special Schools	148	192	209	268	274
Juvenile Hall	54	75	79	63	69
Total	83,104	84,924	88,892	87,063	86,209
HIGH SCHOOLS:					
Acalanes Union	6,883	7,272	7,644	7,857	8,032
Antioch Unified	2,858	2,868	3,030	3,150	3,306
John Swett Unified	657	654	662	619	639
Liberty Union	978	1,017	1,019	1,048	1,044
Martinez Unified	2,327	2,348	2,431	2,443	2,418
Mt. Diablo Unified	18,765	19,932	20,676	21,576	22,288
Pittsburg Unified	2,795	2,795	2,846	2,738	2,828
Richmond Unified	18,816	18,737	18,413	18,095	17,445
San Ramon Valley Unified	1,885	2,086	2,245	2,432	2,547
County School Service Special Schools	21	25	23	26	40
Juvenile Hall	157	179	173	198	251
Total	56,142	57,913	59,162	60,182	60,838
JUNIOR COLLEGE:					
Contra Costa	9,570	9,717	10,646	12,033	13,023
TOTAL AVERAGE DAILY ATTENDANCE	148,816	152,554	158,700	159,278	160,070

SECTION NO. 6

AGENCIES

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Table 6B	Revenue for 1969-70 Compared with 1968-69	153

TABLE 6A

AGENCIES
Operations for 1969-70
Summary by Funds

	Balance 7/1/69	Transfers	Receipts		Disbursements	Balance 6/30/70
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY:						
Water, Transit and Air Pollution Districts:						
Alameda-Contra Costa Transit Service District 1	-0-		834,376.66	46,729.22	881,105.88	-0-
Bay Area Pollution Control	-0-		175,156.26	9,034.65	184,188.89	2.02
Contra Costa Water Improvement 1	-0-		271,483.02	18,738.83	290,221.85	-0-
Contra Costa Water Improvement 2	-0-		20,832.58	420.19	21,252.77	-0-
East Bay Municipal Utility	-0-		1,399,344.80	77,256.93	1,476,601.73	-0-
Pleasant Hill Water	158.64		5,362.13	1,954.09	7,456.18	18.68
San Francisco Bay Area Rapid Transit	-0-		8,788,915.67	453,781.56	9,242,697.23	-0-
Total - Water, Transit and Air Pollution Districts	158.64		11,495,471.12	607,915.47	12,103,524.53	20.70
Joint School Districts:						
Amador Union High - General	-0-		8,533.45	72.50	8,605.95	-0-
Amador Union High - Bond	-0-		1,285.72	10.96	1,296.68	-0-
Amador Union High - School Elementary Areawide Tax	-0-		3,591.86	32.25	3,624.11	-0-
Livermore Union High - General	-0-		43,565.65	736.01	44,301.66	-0-
Livermore Union High - Bond	-0-		7,032.32	119.53	7,151.85	-0-
Pleasanton Union Elementary - General	-0-		7,655.32	64.81	7,720.13	-0-
Pleasanton Union Elementary - Bond	-0-		1,247.83	11.82	1,259.65	-0-
South County Joint Junior College District - Bond	-0-		1,583.91	24.75	1,608.66	-0-
South County Joint Junior College District - General	-0-		5,171.01	74.20	5,245.21	-0-
Development Centers for Handicapped Minors	-0-		36.78		36.78	-0-
Total - Joint School Districts	-0-		79,703.85	1,146.83	80,850.68	-0-
Joint Special Districts:						
Delta Water Agency	-0-		11,099.06		11,099.06	-0-
Valley Community Services Alameda County	-0-		149,804.31	9,555.31	159,359.62	-0-
East Bay Regional Park	-0-		1,592,472.74	82,962.88	1,675,435.62	-0-
Total - Joint Special Districts	-0-		1,753,376.11	92,518.19	1,845,894.30	-0-

	Balance 7/1/69	Transfers	Receipts		Disbursements	Balance 6/30/70
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (Continued):						
Municipalities:						
Antioch - General	-0-		885,144.88	82,644.98	967,789.86	-0-
Antioch - Delta Fair Assessment - Bond	-0-			9,498.90	9,498.90	-0-
Antioch - Assessment #7	-0-			578.93	578.93	-0-
Antioch - Tregallas Riverview #8	-0-			8,637.76	8,637.76	-0-
Antioch - Loma Lane #10	-0-			208.10	208.10	-0-
Brentwood - General	-0-		55,939.08	6,147.00	62,081.08	-0-
Concord - Assessment 4-61	-0-			3,953.05	3,953.05	-0-
Concord - Assessment 24	-0-			95,727.48	95,727.48	-0-
Concord - Assessment 31	-0-			30,262.96	30,262.96	-0-
Concord - Assessment 37	-0-			32,897.01	32,897.01	-0-
Concord - Assessment 41	-0-			6,048.80	6,048.80	-0-
Concord - Assessment 43	-0-			2,770.87	2,770.87	-0-
Concord - General	2.09		1,655,235.43	429,114.72	2,084,352.24	-0-
Concord - Sewer Bond	-0-		28,134.41	1,966.91	30,101.32	-0-
Concord - Bond 26	-0-			5,929.57	5,929.57	-0-
Concord - Bond 27	-0-			19,788.44	19,788.44	-0-
Concord - Bond 28	-0-			15,529.39	15,529.39	-0-
Concord - Bond 29	-0-			3,738.32	3,738.32	-0-
Concord - Bond 30	-0-			23,305.92	23,305.92	-0-
Concord - Bond 32	-0-			10,566.53	10,566.53	-0-
Concord - Bond 34	-0-			2,605.40	2,876.63	(271.23)
Concord - Bond 42	-0-			29,330.44	29,330.44	-0-
Clayton - General	-0-		21,519.86	1,938.32	23,458.18	-0-
Clayton - Lighting Maintenance #1	-0-		256.14		256.14	-0-
El Cerrito - General	-0-		1,073,300.00	79,581.66	1,152,881.66	-0-
El Cerrito Improvement District 5 - Bond	(366.29)			3,347.57	2,981.28	-0-
El Cerrito Improvement District 7 - Bond	-0-			8,776.84	8,776.84	-0-
El Cerrito Improvement District 9 - Bond	-0-			24,611.52	24,611.52	-0-
El Cerrito Improvement District 1957-1 Bond	-0-			2,206.04	2,206.04	-0-
El Cerrito Improvement District 1958-1 Bond	-0-			4,620.65	4,620.65	-0-
El Cerrito Improvement District 1961-8 Bond	-0-			7,360.90	7,360.90	-0-
Hercules	-0-		43,194.19	450.10	43,644.29	-0-

TABLE 6A

AGENCIES (Continued)
Operations for 1969-70
Summary by Funds

	Balance 7/1/69	Transfers	Receipts		Disbursements	Balance 6/30/70
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (Continued):						
Municipalities (Continued):						
Lafayette	-0-			743.79	743.79	-0-
Lafayette Lighting Maintenance	-0-		1,535.23		1,535.23	-0-
Lafayette Core Area	-0-		31,677.62		31,677.62	-0-
Martinez	-0-		785,816.83	53,715.21	839,532.04	-0-
Martinez Parking	-0-		11,464.16		11,464.16	-0-
Martinez Muni. Sewer #1	-0-		(3.58)			(3.58)
Pinole	-0-		406,742.17	98,511.35	505,253.52	-0-
Pittsburg - Assessment 61-1	-0-			13,279.72	13,279.72	-0-
Pittsburg - Assessment 66-1, Camp Stoneman Bond	-0-			126,162.65	126,162.65	-0-
Pittsburg - General	-0-		838,338.16	80,594.01	918,934.19	(2.02)
Pittsburg - Park #1	-0-		2,068.64		2,068.64	-0-
Pleasant Hill - General	322.86		19.00	1,551.79	1,893.65	-0-
Pleasant Hill - Diablo Vista Water Maintenance	-0-		13,576.94		13,576.94	-0-
Pleasant Hill - Lighting Maintenance 1	-0-		39,989.22		39,989.22	-0-
Pleasant Hill - Assessment 1966-65	-0-			82,843.37	82,843.37	-0-
Pleasant Hill - Assessment 1967-3	-0-			16,252.37	16,252.37	-0-
Pleasant Hill - Assessment 1966-6	-0-			5,601.87	5,601.87	-0-
Pleasant Hill - Assessment 1966-8	-0-			16,576.27	16,576.27	-0-
Pleasant Hill - Assessment 1966-9	-0-			12,066.62	12,066.62	-0-
Pleasant Hill - Bond 1	-0-			78,315.22	78,315.22	-0-
Pleasant Hill - Bond 2	-0-			14,825.10	14,825.10	-0-
Richmond - General	-0-	775.32	1,124.81	147,432.95	149,333.08	-0-
San Pablo - General	-0-		318,978.28	37,211.05	356,189.33	-0-
San Pablo - Bond	-0-		2,651.70	178.75	2,829.36	1.09
San Pablo - Bond 3	-0-			1,217.47	1,217.47	-0-
San Pablo - Bond 6	-0-			4,039.13	4,039.13	-0-
San Pablo - Bond 7	-0-			5,384.81	5,384.81	-0-

	Balance 7/1/69	Transfers	Receipts		Disbursements	Balance 6/30/70
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (Continued):						
Municipalities (Continued):						
Walnut Creek - General	-0-		1,005,261.95	42,510.13	1,047,772.08	-0-
Walnut Creek Improvement District 6 - Bond	-0-			5,366.08	5,661.69	(295.61)
Walnut Creek Improvement District 7 - Bond	-0-			685.82	685.82	-0-
Walnut Creek Improvement District 8 - Bond	-0-			132.32	132.32	-0-
Walnut Creek Improvement District 9 - Bond	-0-			1,740.53	1,740.53	-0-
Walnut Creek Improvement District 13 - Bond	-0-			235.08	235.08	-0-
Walnut Creek Improvement District 18 - Bond	-0-			17,368.89	17,368.89	-0-
Total - Municipalities	(41.34)	775.32	7,221,965.12	1,818,682.43	9,041,952.88	(571.35)
Total - Agencies Served for Tax Collection Only	117.30	775.32	20,550,516.20	2,520,262.92	23,072,222.39	(550.65)
AGENCIES FUNDS FOR DEPOSITARY SERVICES:						
Reclamation Districts:						
District 799	(52,596.14)			109,895.86	38,718.09	18,581.63
District 802	10,420.70			15,544.61	1,575.80	24,389.51
District 2024	(11,505.99)			13,997.85	11,093.29	(8,601.43)
District 2025	(12,126.01)			34,254.96	16,865.33	5,263.62
District 2026	6,301.26			43,573.00	47,448.17	2,426.09
District 2036	(44,757.53)					(44,757.53)
District 2059	(28,202.57)			29,776.12	17,758.37	(16,184.82)
District 2059 - Bond	30.00			75.97		105.97
District 2065	474.30			7,149.21	6,079.44	1,544.07
Total - Reclamation Districts	(131,961.98)			254,267.58	139,538.49	(17,232.89)
1911 Act Improvement Assessment Bond Funds:						
Altarinda 1955-1	9.00			309.00	318.00	-0-
Altarinda 1956-1	751.72			1,532.84	2,266.42	18.14
Assessment 1966-6 Eckley Lane	89.60			5,555.47	4,480.67	1,164.40
Buena Vista Water Bond - 1964-2	4,912.85			14,455.97	15,353.78	4,015.04

TABLE 6A

AGENCIES (Continued)
Operations for 1969-70
Summary by Funds

	Balance	Transfers	Receipts		Disbursements	Balance 6/30/70
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (Continued):						
1911 Act Improvement Assessment Bond Funds:						
Cameo Acres 1	808.42			2,492.29	3,013.00	287.71
Castle Rock Estates 1956-4	15.71			979.33	617.97	377.07
Central Sanitary Lateral Improvement Districts:						
District 1	2.90					2.90
District 10	355.54					355.54
District 24	1,464.51			3,422.71	4,272.20	615.02
District 30	1,551.43			10,280.84	10,792.03	1,040.24
District 32						
District 33	1,240.87			5,188.19	5,530.80	898.26
District 34	612.30			1,890.50	2,428.23	74.57
District 35	307.56			3,068.51	3,052.74	323.33
District 36	3,596.90			5,206.52	8,445.34	358.08
District 37	145.50			2,274.77	2,302.54	117.73
District 38	15.60			277.37	239.80	53.17
District 39	3.62			165.29	166.50	2.41
District 40	526.41			1,209.40	1,671.83	63.98
Contra Costa County 1952-1	22.27					22.27
Happy Valley Highlands 1963-2	822.51			5,126.74	5,209.00	740.25
Heather Acres 3, 1956-3	12.10			154.61	158.65	8.06
Orchard Glen 1957-2	178.51			268.19	315.03	131.67
Parkwood 1962-5	322.33				322.33	-0-
Stanwell Industrial Park 1966-4	9,941.15			17,306.24	23,687.29	3,560.10
Rancho Romero 1959-4	215.47			1,642.79	1,842.24	16.02
Road Improvement 4	131.46					131.46
San Pablo Sanitary 28	330.36			4,120.18	1,497.12	2,953.42
San Pablo Sanitary 29	955.64			4,403.72	4,516.38	842.98
San Pablo Sanitary Lateral 1	371.76					371.76
Stege Sanitary 8	54.89					54.89
Stege Sanitary 13	191.63			879.03	794.38	276.28
Stege Sanitary Lateral 1	180.53					180.53
Tract 2852, 1961-1	520.71			289.99	810.70	-0-
Tract 3072, 1963-1	753.74			3,131.76	3,274.98	610.52

	Balance	Transfers	Receipts		Disbursements	Balance 6/30/70
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (Continued):						
1911 Act Improvement Assessment Bond Funds (Continued):						
Valente Park, 1958-2	21.30			2,980.59	2,984.89	17.04
Warford Mesa 1959-1 #2 Series #1	152.97			397.18	[illegible]	144.53
Total - 1911 Act Improvement Assessment Bond Funds	31,589.77			98,970.02	[illegible]	19,829.37
1913 Act Assessment Construction Funds:						
Assessment District 1960-3B Orinda Crest Manor						
Assessment District 1966-1 Alcosta Blvd.	18,691.49					18,691.49
Assessment District 1964-3 Amador Valley Water	6,340.71					6,340.71
Assessment District 1964-4 Construction						
Assessment District 1966-6 Eckley Lane Const.	-0-					
Buena Vista Construction 1964-2	1,586.31					1,586.31
Central Sanitary LID 25						
Central Sanitary LID 45						
Central Sanitary LID 46 Construction						
Central Sanitary LID 50 Construction	98,026.54			2,3[illegible]	1,959,924.17	531,902.37
Central Sanitary LID 52 Construction	-0-			400,000.00	400,000.00	-0-
East Richmond Heights 1959-3	480.00					480.00
Happy Valley Highland 1963-2	-0-					
Montclair Highlands 1960-5						
Mt. Diablo Blvd.	2,109.96					2,109.96
Parkwood 1962-5	3,758.53					3,758.53
Round Hill Estates	-0-					
San Pablo Sanitary #30	5,207.41					5,207.41
San Pablo Sanitary #31	4,469.17					4,469.17
San Pablo Sanitary #32	7,632.62				100.00	7,532.62
San Pablo Sanitary #33	77.73	3,362.37		350.00	3,763.07	27.03
San Pablo Sanitary #34	-0-					
San Pablo Sanitary #35	-0-					
Stanwell Industrial Park 1966-4						

TABLE 6A

AGENCIES (Continued)
Operations for 1969-70
Summary by Funds

	Balance 7/1/69	Transfers	Receipts		Disbursements	Balance 6/30/70
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (Continued):						
1913 Act Assessment Construction Funds:						
Tract 2079, El Verano Valley 1960-4	2,646.90					2,646.90
Tract 2741, 1961-1	130.10					130.10
Tract 2747, 1961-1						
Tract 2852, 1961-6	2,770.00					2,770.00
Tract 2868, Clearland Heights 1960-7	284.33					284.33
Tract 3072, 1963-1	670.63					670.63
Warford Mesa 1958-1	32.05					32.05
Total - 1913 Act Assessment Construction Funds	154,914.48	3,362.37	-0-	2,794,150.00	2,363,787.24	588,639.61
Total - Agency Funds for Depositary Services	54,542.27	3,362.37	-0-	3,147,387.60	2,614,056.15	591,236.09
SUB-TOTAL			20,550,516.20	5,667,650.52		
GRAND TOTAL	54,659.57	4,137.69	26,218,166.72		25,686,278.54	590,685.44

Bonded debt group of accounts not included in this schedule.
See Schedules 8A and 8B.

TABLE 6B

AGENCIES

Revenue for 1969-70
Compared with 1968-69

	Revenue 1968-69	Revenue 1969-70
Property Taxes:		
Current Secured	17,322,346.77	19,274,747.32
Current Unsecured	986,283.33	1,168,914.37
Prior Secured	(130,702.62)	78,651.43
Prior Unsecured	14,820.07	26,916.61
Solvent Credits	2,720.97	150.22
Tax on Aircraft	1,139.00	1,136.25
Total - Property Taxes	18,196,607.52	20,550,516.20
Revenue from Use of Money and Property:		
Interest	10,909.53	26.97
Total - Revenue from Use of Money and Property	10,909.53	26.97
Aid from Other Governmental Agencies:		
State Trailer Coach in Lieu Taxes	40,144.41	44,320.80
State Tax Relief		1,332,290.35
Federal Aid for Construction		658,800.00
Other in Lieu Taxes	14,637.28	10,976.66
Total - Aid from Other Governmental Agencies	54,781.69	2,046,387.81
Charges for Current Services:		
Sewer Services	345,431.40	357,844.11
Sundry	19,682.32	18,921.24
Total - Charges for Current Service	365,113.72	376,765.35
Other Revenue:		
Assessments, Bonds and Reclamation Districts	1,817,242.12	2,825,765.88
Bonds Issued Principal Sum		400,000.00
Other	2,603.07	18,704.51
Total - Other Revenue	1,819,845.19	3,244,470.39
TOTAL REVENUE	20,447,257.65	26,218,166.72

SECTION NO. 7

TRUST AND TAX FUNDS

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TABLE 7A

SUMMARY OF TRUST FUND TRANSACTIONS

For The Year Ending June 30, 1970

	Balance 7/1/69	Transfers	Receipts	Disbursements	Balance 6/30/70
STATE SERVICE:					
State of California	19,669.65		1,916,631.05	1,875,418.15	60,882.55
State Retirement System	(173,675.20)		3,141,521.80	2,922,618.05	45,228.55
Teachers Retirement	(317,481.29)		8,545,991.75	7,982,263.44	246,247.02
ACTIVE TRUSTS:					
Assigned Accounts Receivable	(2,178.55)		45,601.50	44,253.81	(830.86)
Bertha S. Kamm Trust	2,500.00		162.36	125.76	2,536.60
Central Collections Family Support	(185.28)		13,346.55	13,282.27	(121.00)
County Auditor	(3,713.77)		134,609.45	130,895.68	-0-
County Employees Retirement	840,046.72	(8,272,924.05)	10,542,626.23	2,336,906.27	772,842.63
County Employees Retirement Investments	55,457,058.21	8,272,924.05			63,729,982.26
County Hospital Patients	1,864.97		5,070.84	5,246.46	1,689.35
Danville Hospital	71,837.05	(76,000.00)	4,968.06		805.11
Danville Hospital Investments		76,000.00			76,000.00
Davi Library Gifts	36,450.00	(20,000.00)	7,984.10	23,428.55	1,005.55
Davi Library Investments		20,000.00			20,000.00
Decedents Cash	3,083.17				3,083.17
Department of Labor	978.99				978.99
Drainage Deficiency	30,213.33			17,594.75	12,618.58
Drainage Facilities Zone 22	7,980.68		1,685.00	8,225.68	1,440.00
Economic Opportunity 2	159,514.10		1,437,207.03	1,467,518.98	129,202.15
Elliget Trust	1,128.18				1,128.18
El Sobrante Library Facilities					
Estates - Public Administrator	107,351.05		154,711.04	159,882.85	102,179.24
General County Investment Revenue	1,103,397.40		1,278,555.05	1,150,249.80	1,231,702.65
Holbrook Heights Drainage Development	5,608.50				5,608.50
Judicial Special Deposits	969,708.68		2,647,363.77	2,928,130.79	688,941.66
Law Library	25,091.64		38,466.92	57,894.30	5,664.26
LPS Conservatorship		(16,600.00)	24,086.77	3,011.42	4,475.35
LPS Conservatorship Investments		16,600.00			16,600.00
Medical Care	159,324.31		8,582.11	1,097.62	166,808.80
Neighborhood Youth Corps R-7-6242-05	9,284.79				9,284.79
Neighborhood Youth Corps R-7-7107-05 & R-7-7098-05	2,195.31				2,195.31
Neighborhood Youth Corps R-7-8098-05	65,792.91		464,623.73	494,666.59	35,750.05

	Balance 7/1/69	Transfers	Receipts	Disbursements	Balance 6/30/70
ACTIVE TRUSTS (Continued):					
Prisoners Welfare	9,430.17		1,848.27	1,690.26	9,588.18
Realty Transfer Document Tax	10,789.44		420,744.15	425,163.15	6,370.44
Social Welfare Administration - Federal	(298,634.12)		8,603,282.28	6,741,340.58	1,563,307.58
Social Welfare - Federal	882,310.58		16,260,603.40	17,235,041.66	(92,127.68)
Social Welfare - State	710,958.57		14,460,226.33	13,878,251.36	1,292,933.54
Special Deposits	27,136.19	(53,112.64)	3,721,746.55	3,463,933.33	231,836.77
Special Public Health					
Tavan Scholarship	500.00		1,000.00	500.00	1,000.00
COLLECTIONS TRUSTS:					
Assessment District 1966-1 Alcosta Blvd.	65,488.94		129,377.92	66,867.28	127,999.58
Assessment District 1960-3 Orinda Crest Manor	260.75				260.75
Assessment District 1964-3 Amador Valley Water System	25,204.96		11,491.71	24,595.17	12,101.50
Assessment District 1962-3 Tract 2882 Prepayment	71.50				71.50
Assessment District 1961-7 Bond Prepayment	541.67		673.47	1,079.36	135.78
Assessment District 1960-7 Tract 2868 Bond Prepayment	5,528.82			1,440.02	4,088.80
Assessment District 1961-1 Tract 2747 Bond Prepayment	803.90				803.90
Assessment District 1962-2 Round Hill Estates No. 2 Bond Prepayment	409.24				409.24
Assessment District 1962-7 Bond Prepayment	460.88				460.88
Assessment District 1961-4 Ichabod Lane Bond Prepayment	991.91				991.91
Assessment District 1960-3B Orinda Crest Manor Bond Prepayment	130.38				130.38
Assessment District 1960-3C Orinda Crest Manor Bond Prepayment	547.84				547.84
Assessment District 1965-4 Bethel Island Bond Prepayment	4,719.93			4,186.89	533.04
Assessment District 1964-4 Tract 3306	8,226.58			6,425.01	1,801.57
Byron Sanitary District 1957-1 Prepayment	164.59				164.59
Central Sanitary Assessment LID-25 Bond Prepayment	-0-		7,962.59	1,545.29	6,417.30
Central Sanitary Assessment LID-42 Bond Prepayment	6,699.98		5,713.66	7,244.58	5,169.06
Central Sanitary Assessment LID-43 Bond Prepayment	15,710.01		8,993.11	19,426.38	5,276.74
Central Sanitary Assessment LID-44 Bond Prepayment	11,642.32		22,054.34	22,242.54	11,454.12
Central Sanitary Assessment LID-45 Bond Prepayment	7,596.78		1,145.35	7,045.82	1,696.31
Central Sanitary Assessment LID-47 Bond Prepayment	5,647.02		4,999.51	5,711.77	4,934.76
Central Sanitary Assessment LID-49 Bond Prepayment	5,134.00		8,018.99	5,672.64	7,480.35
Diablo Public Utility Assessment Bond 1956-1 Prepayment	380.04		268.92		648.96
East Richmond Heights Assessment District 1959-3 Bond Prepayment	6,137.50		8,886.60	7,625.32	7,398.78
El Verano Water District Assessment Bond Prepayment	1,638.44		1,073.62	1,207.65	1,504.41

TABLE 7A

SUMMARY OF TRUST FUND TRANSACTIONS (Continued)

For The Year Ending June 30, 1970

	Balance 7/1/69	Transfers	Receipts	Disbursements	Balance 6/30/70
COLLECTIONS TRUSTS (Continued):					
Federal Payment in Lieu of Taxes	(78,607.64		664.99		(77,942.65)
Gregory Meadows Assessment Bond 1 Prepayment	871.96			812.02	59.94
Montclair Highland Assessment District 1960-5 Bond Prepayment	1,154.54				1,154.54
Mt. View Sanitary Assessment Bond 8 Prepayment	1,521.94		10,168.01	7,650.24	4,039.71
Oakley Sanitary Assessment Bond Series 3 Prepayment	540.00		361.08		901.08
Paradise Acres Unit 1 Bond Prepayment	55.87				55.87
Rodeo Assessment District 1961-3 Bond Prepayment	1,152.72			504.21	648.51
Roundhill Estate #1 1959-2 Bond Prepayment	44.43				44.43
San Pablo Sanitary Assessment Bond 30 Prepayment	1,447.93			1,181.52	266.41
San Pablo Sanitary Assessment Bond 31 Prepayment	6,464.79		526.86	6,017.35	974.30
San Pablo Sanitary Assessment Bond 32 Prepayment	1,944.35		2,422.34	2,500.30	1,866.39
San Pablo Sanitary Assessment Bond 33 Prepayment	12,192.66		8,713.45	12,166.79	8,739.32
San Pablo Sanitary Assessment Bond 34 Prepayment	227.06		1,424.19	1,296.61	354.64
SUSPENSE TRUSTS:					
Building Inspector	152,968.40		75,738.44	102,965.34	125,741.50
Clerks Special	42,207.81		91,945.69	89,791.48	44,362.02
Duplicate Payment	47,226.56		175,847.30	201,458.82	21,615.04
Employee Deduction	320,179.75		4,121,259.18	4,058,219.35	383,219.58
Employee Insurance Premiums	47,142.66		1,384,138.96	1,380,368.47	50,913.15
Federal Withholding Taxes	2,348,008.16		15,163,187.41	16,931,394.67	579,800.90
Old Age Survivers Insurance Deductions	1,250,014.06		3,786,570.21	3,936,734.20	1,099,850.07
Probation Officers Special	15,042.92		321,109.63	316,447.07	19,705.48
Public Works Trust	97,663.42		200,160.90	124,621.04	173,203.28
Recorders Special	5.00		663.35	660.75	7.60
School Employees Deductions	(28,370.46)	28,231.24	273.50	134.28	-0-
School Federal Withholding Taxes	-0-		11,660,434.56	9,688,048.62	1,972,385.94
School OASI Deductions	-0-		839,877.27	500,680.39	339,196.88
School Payroll Trust	363,061.16	(28,231.24)	11,032,455.47	11,011,713.07	355,572.32
Sheriffs Escrow	19,055.58		175,446.67	169,503.78	24,998.47
Sheriffs Prisoners	10,411.88		100,370.85	106,511.90	4,270.83
Social Service	467.50		131.00	410.50	188.00
Tax Collectors Special	(347.50)		1,966,626.12	157,685.88	1,808,592.74
Unsecured Payments Trust	-0-	53,112.64	21,343.83	24,307.29	50,149.18

	Balance 7/1/69	Transfers	Receipts	Disbursements	Balance 6/30/70
SUSPENSE TRUSTS:					
Constables and Marshals Escrow Funds:					
Mt. Diablo Marshal	11,338.50		115,497.76	111,522.49	15,313.77
Richmond Marshal	10,110.89		135,580.80	128,917.95	16,773.74
River Marshal	7,681.88		83,304.83	80,789.28	10,197.43
San Pablo Marshal	6,138.21		21,759.47	20,044.24	7,853.44
Walnut Creek-Danville Marshal	28,128.28		141,769.44	124,767.84	45,129.88
Crockett-Port Costa Constable	117.58		13,748.50	13,641.56	224.52
Delta Constable	316.22		6,572.11	6,232.95	655.38
El Cerrito Constable	479.27				479.27
Pinole Constable	1,910.15		4,878.46	4,324.13	2,464.48
TOTAL	64,799,442.85	-0-	125,758,878.51	112,874,973.66	77,683,347.70

* The Retirement Trust Funds in the Auditor-Controller records are on a cash basis. See Table ID for the Employees Retirement Fund Financial Statement based on full accruals as of December 31, 1969.

TABLE 7B

SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS

For The Year Ending June 30, 1970

Fund Balance July 1, 1969		3,425,401.07
Revenue:		
Penalties and Interest	376,364.30	
Gain on Tax Sales	323.73	
Rental of Tax Deeded Land	668.75	
Total Revenue		377,356.78
Sub-Total		3,802,757.85
Less Expenditures		
Loss on Tax Sales		105.81
Fund Balance June 30, 1970		3,802,652.04

TABLE 7C

SUMMARY OF TAX APPORTIONMENT TRANSACTIONS
For the Year Ending June 30, 1970

	Balance 7/1/69	Revenue		Payments		Balance 6/30/70
		Local Property Taxes	Other	Apportionments	Refunds	
Tax Collections of Prior Years:						
Delinquent Tax Sale Trust		1,583.25		1,583.25		
Installment Redemptions	229,281.02	238,980.54		156,323.21		311,938.35
Redemptions	(.55)	2,336,544.42		2,195,444.75	141,116.58	(17.46)
Tax Deeded Land Rentals	751.94		1,473.06	730.00		1,495.00
Unsecured Tax Roll 1968-69	14,469.34	50,256.85		55,840.35	5,788.84	3,097.00
Unsecured Tax Roll 1967-68	4,376.93	30,360.77		20,300.61	11,485.15	2,951.94
Unsecured Tax Roll All Other Years	3,416.20	38,220.67		37,576.58	2,577.37	1,482.92
Tax Collections of Current Year:						
Unsecured Tax Roll 1969-70	509,119.63	9,338,188.31		9,806,462.70	18,779.53	22,065.71
Secured Tax Roll 1969-70		165,546,772.26		165,535,507.29	11,264.97	
Taxes Collected in Advance:						
Unsecured Tax Roll 1970-71		440,358.83			213.50	440,145.33
Total Available for Apportionment	761,414.51	178,021,265.90	1,473.06	177,809,768.74	191,225.94	783,158.79
Secured Taxes Receivable in Litigation	1,221,020.36			841,076.45		379,943.91
Taxes Receivable						
Penalties and Costs on Secured	376,343.58	113,806.58				490,150.16
Unsecured	9,923,638.68	2,100,456.48				12,024,095.16
Total Receivable	10,299,982.26	2,214,263.06				12,514,245.32
GRAND TOTAL	12,282,417.13	180,235,528.96	1,473.06	178,650,845.19	191,225.94	13,677,348.02

SECTION NO. 8

DEBT, ASSESSED VALUATIONS, AND TAX RATES

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TABLE 8A

DEBT UNDER BOND ISSUES AT JUNE 30, 1970

	Outstanding 7/1/69	Issued	Redeemed	Outstanding 6/30/70
General County	3,990,000.00		480,000.00	3,510,000.00
School Districts:				
Elementary	12,299,000.00	315,000.00	1,367,000.00	11,247,000.00
High	24,401,000.00		1,950,000.00	22,451,000.00
Unified	61,340,000.00	2,095,000.00	4,545,000.00	58,890,000.00
Junior College		218,000.00		218,000.00
Total - School Districts	98,040,000.00	2,628,000.00	7,862,000.00	92,806,000.00
Special Districts:				
Water and Water Works	4,909,000.00		244,000.00	4,665,000.00
Sanitary and Sanitation	10,582,000.00	2,000,000.00	335,000.00	12,247,000.00
Hospitals	1,600,000.00		135,000.00	1,465,000.00
Fire Protection	595,000.00		35,000.00	560,000.00
Public Utility	17,000.00		3,000.00	14,000.00
Municipal Improvement	315,000.00		5,000.00	310,000.00
Recreation	16,000.00	1,200,000.00	2,000.00	1,214,000.00
Storm Drainage	215,000.00		10,000.00	205,000.00
1915 Act Assessment	7,974,725.95	398,118.87	753,344.63	7,619,500.19
Water and Water Works (Agency)	12,400,000.00		265,000.00	12,135,000.00
Total - Special Districts	38,623,725.95	3,598,118.87	1,787,344.63	40,434,500.19
GRAND TOTAL	140,653,725.95	6,226,118.87	10,129,344.63	136,750,500.19

	Interest and Principal Paid
Assessment 1911 Act	110,730.42

BONDS PAYABLE AT JUNE 30, 1970

GENERAL COUNTY ISSUES		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
CONTRA COSTA ROADS		1.750,2.000,2.250,2.500	12-15-52	PRIN	10,250,000.00		3,280,000.00	12-15-77
				INTR	2,487,600.00	11,550.00	290,575.00	
CONTRA COSTA ADMIN BLDG-RICHMOND		4.500,2.000,2.250,2.500	10-15-53	PRIN	1,350,000.00		230,000.00	10-15-73
				INTR	313,450.00		9,275.00	
TOTAL-GENERAL COUNTY ISSUES				PRIN	11,600,000.00		3,510,000.00	
				INTR	2,801,050.00	11,550.00	299,850.00	
SCHOOL DISTRICT ISSUES								
UNIFIED SCHOOL DISTRICT ISSUES								
ANTIOCH UNIF SCH DIST	03	1.750,3.500	04-15-51	PRIN	2,970,000.00		170,000.00	04-15-71
				INTR	864,567.50	175.00	5,197.50	
ANTIOCH UNIF SCH DIST	04A	5.000,4.500,2.750,3.000	05-15-56	PRIN	1,300,000.00		390,000.00	05-15-76
		1.000		INTR	402,187.50	167.50	26,487.50	
ANTIOCH UNIF SCH DIST	04B	5.000,4.000,4.250	08-01-57	PRIN	1,000,000.00		400,000.00	08-01-77
				INTR	444,000.00	1,168.75	68,000.00	
ANTIOCH UNIF SCH DIST	04C	5.000,3.750,3.250,3.500	04-01-58	PRIN	1,700,000.00		680,000.00	04-01-78
		1.500		INTR	593,512.50	227.50	80,962.50	
ANTIOCH UNIF SCH DIST	04D	3.250,3.500,3.750,4.000	03-01-59	PRIN	1,000,000.00		450,000.00	03-01-79
				INTR	398,625.00	18.75	89,250.00	
ANTIOCH UNIF SCH DIST	05A	5.000,3.500,3.250,3.500	03-01-61	PRIN	1,000,000.00		550,000.00	03-01-81
		1.000		INTR	346,250.00	87.50	87,500.00	
ANTIOCH UNIF SCH DIST	05B	5.000,2.750,2.500,2.750	04-01-62	PRIN	1,000,000.00		600,000.00	04-01-82
		3.000,3.200		INTR	312,650.00		118,050.00	
ANTIOCH UNIF SCH DIST	05C	5.000,3.000,2.500,2.750	01-01-64	PRIN	2,000,000.00		1,400,000.00	01-01-84
		3.000,3.100,3.200		INTR	647,550.00		327,450.00	
ANTIOCH UNIF SCH DIST	05D	5.000,3.250,3.000	06-01-65	PRIN	830,000.00		330,000.00	06-01-74
				INTR	129,100.00	150.00	21,600.00	
ANTIOCH UNIF SCH DIST	06A	3.000,3.100,3.200	06-01-65	PRIN	1,170,000.00		1,170,000.00	06-01-85
				INTR	528,300.00	940.00	348,800.00	
ANTIOCH UNIF SCH DIST	06B	5.000,4.500,3.900	11-15-66	PRIN	915,000.00		835,000.00	11-15-86
				INTR	406,750.00	390.00	282,125.00	
ANTIOCH UNIF SCHOOL DIST	07A	7.000,6.800,6.400,6.500	06-30-70	PRIN	2,095,000.00		2,095,000.00	06-30-89
		6.600,6.700,6.800,5.000		INTR	1,652,400.00		1,652,400.00	
MT DIABLO UNIF SCH DIST	01	4.000,1.250,1.500,2.000	03-01-50	PRIN	3,200,000.00			03-01-70
		1.750,2.250		INTR	718,400.00	11.25		
MT DIABLO UNIF SCH DIST	02	5.000,2.000,2.250,2.500	08-15-52	PRIN	850,000.00		170,000.00	08-15-73
				INTR	228,450.00		8,875.00	

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
MT DIABLO UNIF SCH DIST	03A	4.250,2.000,2.250,2.500 2.750	03-15-54	PRIN INTR	1,440,000.00 394,740.00	27.50	288,000.00 19,800.00	03-15-74
MT DIABLO UNIF SCH DIST	03B	5.000,2.000,2.250,2.500 1.500	11-15-54	PRIN INTR	660,000.00 165,412.50	250.00	165,000.00 6,847.50	11-15-74
MT DIABLO UNIF SCH DIST	04A	5.000,2.250,2.500,2.750 1.000	06-15-55	PRIN INTR	500,000.00 138,062.50	550.00	125,000.00 6,375.00	06-15-75
MT DIABLO UNIF SCH DIST	04B	5.000,2.500,2.750,1.500	11-01-55	PRIN INTR	1,000,000.00 293,750.00	481.25	300,000.00 18,500.00	11-01-75
MT DIABLO UNIF SCH DIST	04C	5.000,2.250,2.500,2.750	04-01-56	PRIN INTR	1,625,000.00 459,762.50		505,000.00 47,687.50	04-01-76
MT DIABLO UNIF SCH DIST	04D	5.000,3.400,3.500,3.750	04-01-57	PRIN INTR	1,375,000.00 583,217.50	93.75	575,000.00 87,175.00	04-01-77
MT DIABLO UNIF SCH DIST	05A	5.000,3.750,4.000,4.250	08-01-57	PRIN INTR	350,000.00 166,225.00		160,000.00 27,200.00	08-01-77
MT DIABLO UNIF SCH DIST	05B	5.000,3.750,3.250,3.500 1.500	03-15-58	PRIN INTR	1,350,000.00 481,340.00	601.25	536,000.00 63,817.50	03-15-78
MT DIABLO UNIF SCH DIST	05C	5.000,3.750,2.750,3.000 3.250,1.000	05-15-58	PRIN INTR	350,000.00 103,400.00	195.00	120,000.00 12,112.50	05-15-78
MT DIABLO UNIF SCH DIST	05D	5.000,3.500,3.750,4.000	10-01-58	PRIN INTR	126,000.00 54,450.00	140.00	60,000.00 11,130.00	10-01-78
MT DIABLO UNIF SCH DIST	05E	5.000,3.750,4.000,2.000	06-01-59	PRIN INTR	1,255,000.00 510,250.00	1,743.75	562,000.00 99,265.00	06-01-79
MT DIABLO UNIF SCH DIST	05F	5.000,4.500,4.000,1.000	03-15-60	PRIN INTR	1,500,000.00 630,375.00	425.00	750,000.00 142,875.00	03-15-80
MT DIABLO UNIF SCH DIST	05G	5.000,3.500,3.750,4.000	07-20-60	PRIN INTR	213,000.00 106,642.50		150,000.00 36,921.25	07-20-81
MT DIABLO UNIF SCH DIST	05H	5.000,4.000,3.500,3.750 1.000	12-15-60	PRIN INTR	356,000.00 145,692.50	463.75	203,000.00 40,111.25	12-15-81
MT DIABLO UNIF SCH DIST	06A	5.000,4.000,3.500,3.750 1.000	12-15-60	PRIN INTR	429,000.00 173,630.00	656.25	249,000.00 48,450.00	12-15-82
MT DIABLO UNIF SCH DIST	06B	5.000,3.500,3.750,1.000	09-01-61	PRIN INTR	1,415,000.00 540,112.50	125.00	855,000.00 168,037.50	09-01-81
MT DIABLO UNIF SCH DIST	06C	5.000,2.750,3.000,3.250 3.500,1.000	03-01-62	PRIN INTR	1,240,000.00 431,055.00	35.00	744,000.00 145,855.00	03-01-82
MT DIABLO UNIF SCH DIST	06D	5.000,2.750,3.000,3.250	01-01-63	PRIN INTR	2,205,000.00 713,300.00		1,435,000.00 315,887.50	01-01-83

MT DIABLO UNIF SCH DIST	06B	5.000,3.750,3.250,3.500 .100	02-15-64	PRIN	2,711,000.00		1,901,000.00	02-15-85
				INTR	951,306.00	262.50	425,955.00	
MT DIABLO UNIF SCH DIST	07A	5.000,3.500,3.000,3.100 3.250,3.300	04-15-65	PRIN	3,725,000.00		2,800,000.00	04-15-85
				INTR	1,285,997.50		719,285.00	
MT DIABLO UNIF SCH DIST	07B	5.000,3.900,4.000	04-15-66	PRIN	2,765,000.00		2,225,000.00	04-15-86
				INTR	1,180,075.00	882.50	755,615.00	
MT DIABLO UNIF SCH DIST	07C	5.000,4.000,3.700, .250	03-01-67	PRIN	3,640,000.00		3,090,000.00	03-01-87
				INTR	1,425,015.00		996,412.50	
MT DIABLO UNIF SCH DIST	07D	5.000,4.000,4.100,4.200 4.250	10-01-67	PRIN	1,880,000.00		1,690,000.00	10-01-87
				INTR	831,268.00	1,600.00	634,692.50	
MT DIABLO UNIF SCH DIST	08A	5.000,4.750,5.000	07-01-68	PRIN	6,255,000.00		5,945,000.00	07-01-88
				INTR	3,258,475.00	125.00	2,300,718.75	
MT DIABLO UNIF SCHOOL DIST	08B	5.000	01-15-69	PRIN	2,185,000.00		2,075,000.00	01-15-89
				INTR	1,140,750.00		1,031,500.00	
MT DIABLO UNIF SCH DIST	08C	5.000	06-15-69	PRIN	1,400,000.00		1,330,000.00	06-15-89
				INTR	735,000.00		665,000.00	
PITTSBURG UNIF SCH DIST	02	1.750,2.000	09-15-50	PRIN	275,000.00		90,000.00	09-15-75
				INTR	79,950.00		5,400.00	
PITTSBURG UNIF SCH DIST	03	1.750,2.000	09-15-50	PRIN	1,250,000.00		420,000.00	09-15-75
				INTR	362,600.00		25,200.00	
PITTSBURG UNIF SCH DIST	04A	5.000,3.250,3.500	08-10-53	PRIN	800,000.00		160,000.00	08-10-73
				INTR	290,400.00	157.50	11,200.00	
PITTSBURG UNIF SCH DIST	04B	5.000,1.500,1.750,2.000 2.250,2.500	10-01-54	PRIN	450,000.00		115,000.00	10-01-74
				INTR	107,687.50		7,072.50	
PITTSBURG UNIF SCH DIST	05A	5.000,2.500,2.750,2.850	08-01-56	PRIN	2,000,000.00		700,000.00	08-01-76
				INTR	602,500.00	140.00	69,625.00	
PITTSBURG UNIF SCH DIST	05B	4.250,3.750,4.000	09-01-57	PRIN	3,000,000.00	10,000.00	1,485,000.00	09-01-77
				INTR	1,338,125.00	2,262.50	245,993.75	
PITTSBURG UNIF SCH DIST	06	3.500,3.000,3.250,3.500	01-01-61	PRIN	3,000,000.00		1,920,000.00	01-01-81
				INTR	1,205,525.00	17.50	424,512.50	
PITTSBURG UNIF SCH DIST	07	3.500,3.000,3.100,3.200 3.250	09-01-64	PRIN	3,750,000.00		3,025,000.00	09-01-84
				INTR	1,368,505.00		768,377.50	
RICHMOND UNIF SCH DIST	01A	5.000,4.100,3.750,3.800 4.000,4.100,4.200	06-15-67	PRIN	1,490,000.00		1,275,000.00	06-15-87
				INTR	642,637.50	1,600.00	465,750.00	
RICHMOND UNIF SCH DIST	01B	5.000,4.500,4.750,4.875	08-01-68	PRIN	2,000,000.00		1,900,000.00	08-01-88
				INTR	1,011,500.00		868,688.00	

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
RICHMOND UNIF. SCHOOL DIST	01C	5.000	06-01-69	PRIN	3,000,000.00		2,850,000.00	06-01-89
				INTR	1,575,000.00		1,425,000.00	
SAN RAMON UNIF-ALAMO COMP	A3	2.000,2.250,2.500	05-01-50	PRIN	41,000.00			05-01-70
				INTR	10,200.00			
SAN RAMON UNIF-ALAMO COMP	A4	3.500,3.250,3.500	06-01-53	PRIN	65,000.00	2,000.00	12,000.00	06-01-73
				INTR	24,045.00	102.50	840.00	
SAN RAMON UNIF-ALAMO COMP	A5A	3.250,3.000	03-15-55	PRIN	46,000.00		15,000.00	03-15-75
				INTR	16,025.00		1,350.00	
SAN RAMON UNIF-ALAMO COMP	A6A	3.250,3.000	03-15-56	PRIN	89,000.00		30,000.00	03-15-76
				INTR	29,800.00		3,150.00	
SAN RAMON UNIF-ALAMO COMP	A6B	3.700	07-15-58	PRIN	82,000.00		38,000.00	07-15-79
				INTR	32,634.00		6,697.00	
SAN RAMON UNIF-ALAMO COMP	A6C	5.000,3.750,4.000,4.250	06-15-60	PRIN	79,000.00		39,000.00	06-15-80
				INTR	34,420.00	170.00	8,775.00	
SAN RAMON UNIF-ALAMO COMP	A7A	5.000,3.750,4.000,4.250	06-15-60	PRIN	26,000.00		16,000.00	06-15-83
				INTR	14,427.50	127.50	5,360.00	
SAN RAMON UNIF-ALAMO COMP	A7B	5.000,4.000,3.500,3.750 4.000	08-15-61	PRIN	50,000.00		26,000.00	08-15-81
				INTR	19,082.50	37.50	5,825.00	
SAN RAMON UNIF-ALAMO COMP	A7C	5.000,3.000,2.750,3.000 3.250	05-01-63	PRIN	72,000.00		37,000.00	05-01-77
				INTR	17,872.50	81.25	4,967.50	
SAN RAMON UNIF-ALAMO COMP	A7D	5.000,4.000,3.250,3.400 3.500	01-01-64	PRIN	17,000.00		11,000.00	01-01-81
				INTR	5,459.50		2,293.50	
SAN RAMON UNIF-ALAMO COMP	A7E	5.000,3.250,3.500	04-15-64	PRIN	85,000.00		25,000.00	04-15-73
				INTR	15,900.00	812.50	1,500.00	
SAN RAMON UNIF-ALAMO COMP	A8A	3.500,3.750	04-15-64	PRIN	140,000.00		140,000.00	04-15-84
				INTR	56,250.00	625.00	48,150.00	
SAN RAMON UNIF-ALAMO COMP	A8B	4.000,3.750,3.900	05-15-65	PRIN	75,000.00		60,000.00	05-15-85
				INTR	32,124.00	376.25	18,604.00	
SAN RAMON UNIF-DANVILLE COMP	D4	3.500,2.500,2.750	09-15-51	PRIN	45,000.00		6,000.00	09-15-71
				INTR	13,725.00		165.00	
SAN RAMON UNIF-DANVILLE COMP	D5	5.000,2.250,2.750,3.000	03-01-53	PRIN	100,000.00		15,000.00	03-01-73
				INTR	30,312.50		900.00	
SAN RAMON UNIF-DANVILLE COMP	D6A	3.500,3.000	08-15-55	PRIN	83,000.00		27,000.00	08-15-75
				INTR	28,010.00	60.00	2,565.00	
SAN RAMON UNIF-DANVILLE COMP	D6B	5.000,2.750,3.000	03-01-56	PRIN	52,000.00		12,000.00	03-01-76
				INTR	14,895.00	30.00	1,260.00	

SAN RAMON UNIF-DANVILLE COMP	D7A	5.000,2.750,3.000	03-01-56	PRIN	88,000.00		24,000.00	03-01-76
				INTR	26,265.00	60.00	2,520.00	
SAN RAMON UNIF-DANVILLE COMP	D7B	4.750,4.500	07-01-57	PRIN	55,000.00		24,000.00	07-01-77
				INTR	28,050.00	45.00	4,320.00	
SAN RAMON UNIF-DANVILLE COMP	D7C	4.750,4.000,4.250	06-01-59	PRIN	50,000.00		27,000.00	06-01-79
				INTR	24,327.50	515.00	5,692.50	
SAN RAMON UNIF-DANVILLE COMP	D7D	5.000,4.250,4.500	01-15-60	PRIN	50,000.00		20,000.00	01-15-80
				INTR	21,267.50		4,875.00	
SAN RAMON UNIF-DANVILLE COMP	D7E	5.000	12-15-64	PRIN	7,000.00		2,000.00	12-15-71
				INTR	1,400.00	50.00	100.00	
SAN RAMON UNIF-DANVILLE COMP	D8A	5.000,2.500,2.750,3.000 3.250,3.500	07-01-58	PRIN	120,000.00		54,000.00	07-01-78
				INTR	42,285.00		8,475.00	
SAN RAMON UNIF-DANVILLE COMP	D8B	5.000,4.250,4.500	01-15-60	PRIN	30,000.00		20,000.00	01-15-80
				INTR	16,172.50		4,875.00	
SAN RAMON UNIF-DANVILLE COMP	D9A	5.000,3.250,3.500, .100	12-15-64	PRIN	666,000.00		516,000.00	12-15-84
				INTR	247,587.50	1,137.50	122,938.75	
SAN RAMON UNIF-S.R. ELEM COMP	E2	5.000,4.500,4.250,4.500	07-15-59	PRIN	68,000.00		53,000.00	07-15-79
				INTR	41,725.00	21.25	12,341.25	
SAN RAMON UNIF-S.R. ELEM COMP	E3A	5.000,3.500,3.000,3.250 3.400	09-15-63	PRIN	177,000.00		150,000.00	09-15-83
				INTR	74,665.00	17.50	38,153.75	
SAN RAMON UNIF-S R ELEM COMP	E3B	5.000,3.000,3.250,3.500	11-01-64	PRIN	85,000.00		60,000.00	11-01-81
				INTR	26,763.00	243.75	12,375.00	
SAN RAMON UNIF-S.R. HIGH COMP	H3	3.000,1.500,1.750	02-01-51	PRIN	108,000.00		9,000.00	02-01-71
				INTR	20,542.50		157.50	
SAN RAMON UNIF-S.R. HIGH COMP	H4	2.750,2.500	07-01-52	PRIN	55,000.00		9,000.00	07-01-72
				INTR	15,457.50	37.50	337.50	
SAN RAMON UNIF-S.R. HIGH COMP	H5A	2.750,2.250,2.500	01-22-54	PRIN	120,000.00		24,000.00	01-22-74
				INTR	31,305.00	12.50	1,500.00	
SAN RAMON UNIF-S R HIGH COMP	H5B	3.000,2.250,2.500,2.750	11-01-54	PRIN	70,000.00		20,000.00	11-01-74
				INTR	20,063.75		1,375.00	
SAN RAMON UNIF-S.R. HIGH COMP	H6A	3.500,3.250	09-15-56	PRIN	300,000.00		105,000.00	09-15-76
				INTR	102,937.50		11,943.75	
SAN RAMON UNIF-S.R. HIGH COMP	H6B	4.000	01-01-57	PRIN	85,000.00		20,000.00	01-01-74
				INTR	30,600.00		2,000.00	
SAN RAMON UNIF-S.R. HIGH COMP	H6C	5.000,4.000,3.750,4.000	01-01-58	PRIN	115,000.00	1,000.00	43,000.00	01-01-78
				INTR	46,905.00	18.75	7,395.00	

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
SAN RAMON UNIF-S R HIGH COMP	H7A	5.000,4.000,4.250	09-01-59	PRIN	60,000.00		30,000.00	09-01-79
				INTR	27,120.00		6,371.25	
SAN RAMON UNIF-S R HIGH COMP	H7B	5.000,4.500,4.250	02-15-60	PRIN	160,000.00		80,000.00	02-15-80
				INTR	73,740.00	63.75	18,700.00	
SAN RAMON UNIF-S R HIGH COMP	H7C	5.000,3.500,3.750,4.000	03-15-61	PRIN	139,000.00		76,000.00	03-15-81
				INTR	55,515.00	177.50	17,497.50	
SAN RAMON UNIF-S R HIGH COMP	H8A	5.000,3.750,2.750,3.000 3.250,3.500	06-01-62	PRIN	250,000.00		154,000.00	06-01-82
				INTR	91,670.00	87.50	34,680.00	
SAN RAMON UNIF-S R HIGH COMP	H8B	5.000,3.000,3.250,3.400 1.000	11-01-62	PRIN	350,000.00		210,000.00	11-01-82
				INTR	110,182.50		37,676.25	
SAN RAMON UNIF-S.R..HIGH COMP	H9A	5.000,4.000,3.000,3.250 3.500	01-15-64	PRIN	340,000.00		280,000.00	01-15-84
				INTR	139,200.00	162.50	72,400.00	
SAN RAMON UNIF-S R HIGH COMP	H9B	5.000,4.000	05-15-64	PRIN	105,000.00		45,000.00	05-15-75
				INTR	29,700.00		6,000.00	
SAN RAMON UNIF-S R HIGH COMP	H9C	5.000,3.250,3.500	05-01-65	PRIN	325,000.00		250,000.00	05-01-85
				INTR	118,987.50	493.75	67,850.00	
SAN RAMON UNIF-S R HIGH COMP	H9D	5.000,4.250,4.400	08-15-66	PRIN	560,000.00		485,000.00	08-15-86
				INTR	272,205.00	375.00	188,177.50	
SAN RAMON VALLEY UNIF SCH DIST	01A	5.000,4.500,3.700,3.750 3.700,4.000,4.100	04-15-67	PRIN	1,365,000.00		1,155,000.00	04-15-87
				INTR	564,165.00	690.00	403,935.00	
SAN RAMON VALLEY UNIF SCH DIST	01B	5.000,4.200,4.250,4.300 4.400	10-01-67	PRIN	1,125,000.00		1,015,000.00	10-01-87
				INTR	523,147.00	645.00	402,583.75	
SAN RAMON VALLEY UNIF SCH DIST	01C	5.000,4.500,4.750,4.800 4.900,5.000	10-15-68	PRIN	1,290,000.00		1,235,000.00	10-15-88
				INTR	663,312.50		570,423.75	
SAN RAMON UNIF-S R HIGH COMP	10A	5.000,4.000,3.500, .050	05-15-64	PRIN	155,000.00		155,000.00	05-15-84
				INTR	74,400.00	620.00	43,755.00	
TOTAL - UNIFIED SCHOOL DISTRICT ISSUES				PRIN	93,605,000.00	13,000.00	58,877,000.00	
				INTR	37,173,322.75	24,067.50	18,984,570.00	
HIGH SCHOOL DISTRICT ISSUES								
ACALANES UNION HIGH SCH DIST	04	2.000,2.250	10-01-50	PRIN	888,000.00	5,000.00	45,000.00	10-01-70
				INTR	192,762.50		476.25	
ACALANES UNION HIGH SCH DIST	05A	2.000,2.250,2.500,2.750	10-01-52	PRIN	320,000.00		65,000.00	10-01-73
				INTR	91,312.50		4,762.50	
ACALANES UNION HIGH SCH DIST	05B	5.000,3.000,3.250	10-01-53	PRIN	300,000.00		60,000.00	10-01-73
				INTR	100,762.50		3,900.00	
ACALANES UNION HIGH SCH DIST	05C	4.000,1.500,2.000,2.250	10-01-54	PRIN	20,000.00		105,000.00	10-01-74
				INTR	101,587.50	62.50	3,762.50	

ACALANES UNION HIGH SCH DIST	05D	5.000,2.250,2.500,2.750	06-01-55	PRIN	100,000.00		25,000.00	06-01-75
				INTR	27,100.00	200.00	2,025.00	
ACALANES UNION HIGH SCH DIST	05E	5.000,2.500,2.750	11-15-55	PRIN	360,000.00		80,000.00	11-15-73
				INTR	93,150.00	96.25	4,400.00	
ACALANES UNION HIGH SCH DIST	06A	5.000,2.250,2.500,2.750	04-01-56	PRIN	400,000.00		120,000.00	04-01-76
				INTR	112,850.00		11,550.00	
ACALANES UNION HIGH SCH DIST	06B	5.000,3.600,3.750,3.900	01-01-57	PRIN	700,000.00		245,000.00	01-01-77
				INTR	290,342.50		37,905.00	
ACALANES UNION HIGH SCH DIST	06C	5.000,3.500,3.000,3.250	02-15-58	PRIN	800,000.00	3,000.00	320,000.00	02-15-78
		3.500		INTR	288,900.00	65.00	50,100.00	
ACALANES UNION HIGH SCH DIST	06D	5.000,3.750,3.500,3.750	01-15-59	PRIN	400,000.00	1,000.00	180,000.00	01-15-79
				INTR	157,050.00	111.25	33,700.00	
ACALANES UNION HIGH SCH DIST	06E	5.000,4.000,2.000	01-01-60	PRIN	200,000.00		100,000.00	01-01-80
				INTR	85,300.00		18,800.00	
ACALANES UNION HIGH SCH DIST	06F	5.000,3.000,3.250,3.500	01-01-61	PRIN	750,000.00		417,000.00	01-01-81
		3.750		INTR	295,402.50	93.75	93,730.00	
ACALANES UNION HIGH SCH DIST	07A	5.000,4.750,2.750,3.000	07-01-61	PRIN	850,000.00		530,000.00	07-01-81
		3.250,3.500,3.750		INTR	336,312.50	1,050.00	119,543.75	
ACALANES UNION HIGH SCH DIST	07B	5.000,3.250,3.500,3.750	11-01-61	PRIN	600,000.00		360,000.00	11-01-81
		1.000		INTR	222,225.00	427.50	68,137.50	
ACALANES UNION HIGH SCH DIST	07C	5.000,2.500,2.750,3.000	10-01-62	PRIN	1,220,000.00		780,000.00	10-01-82
		3.250,3.400		INTR	401,030.00		164,880.00	
ACALANES UNION HIGH SCH DIST	07D	5.000,4.500,3.000,3.100	10-15-63	PRIN	700,000.00		490,000.00	10-15-83
		3.250,3.300		INTR	235,305.00		109,821.25	
ACALANES UNION HIGH SCH DIST	07E	5.000,4.250,3.250,3.500	05-15-64	PRIN	530,000.00		380,000.00	05-15-85
		.050		INTR	198,752.50	512.50	92,912.50	
ACALANES UNION HIGH SCH DIST	08A	5.000,4.500,4.200	12-01-66	PRIN	2,200,000.00		1,870,000.00	12-01-86
				INTR	990,990.00	15,955.00	672,705.00	
ACALANES UNION HIGH SCH DIST	08B	5.000,4.875,4.700,4.750	06-01-68	PRIN	1,700,000.00		1,530,000.00	06-01-88
		4.800		INTR	858,797.50	3,857.50	697,595.00	
ACALANES UNION HIGH SCH DIST	08C	5.000	06-01-69	PRIN	600,000.00		570,000.00	06-01-89
				INTR	315,000.00		285,000.00	
ALHAMBRA UNION HIGH SCH DIST	05	2.500,2.750	04-01-48	PRIN	875,000.00		105,000.00	04-01-73
				INTR	297,850.00	137.50	5,775.00	
ALHAMBRA UNION HIGH SCH DIST	06A	3.750	11-15-57	PRIN	300,000.00		120,000.00	11-15-77
				INTR	118,125.00	37.50	18,000.00	

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
ALHAMBRA UNION HIGH SCH DIST	06B	5.000,4.750,3.000,3.250	12-15-60	PRIN	1,000,000.00		550,000.00	12-15-80
		3.500,1.950		INTR	360,875.00	1,950.00	92,125.00	
ALHAMBRA UNION HIGH SCH DIST	06C	5.000,4.000,2.500,2.750	06-15-62	PRIN	250,000.00		170,000.00	06-15-82
		3.000,3.150		INTR	87,645.00		35,055.00	
ALHAMBRA UNION HIGH SCH DIST	06D	5.000,3.500,2.500,2.750	07-15-63	PRIN	200,000.00		140,000.00	07-15-83
		3.000,3.250		INTR	64,200.00		30,237.50	
LIBERTY UNION HIGH SCH DIST	01A	5.000,2.250,2.500	07-15-52	PRIN	200,000.00		30,000.00	07-15-72
				INTR	52,775.00		1,125.00	
LIBERTY UNION HIGH SCH DIST	01B	5.000,2.750,3.000,3.250	04-01-53	PRIN	200,000.00		30,000.00	04-01-73
				INTR	66,375.00		1,950.00	
LIBERTY UNION HIGH SCH DIST	01C	2.750,3.000	04-15-54	PRIN	50,000.00		12,000.00	04-15-74
				INTR	17,146.00		900.00	
LIBERTY UNION HIGH SCH DIST	01D	5.000,3.000,3.250,3.300	07-01-56	PRIN	100,000.00		35,000.00	07-01-76
				INTR	35,400.00		4,037.50	
LIBERTY UNION HIGH SCH DIST	01E	5.000,3.500,3.750,4.000	11-01-61	PRIN	50,000.00	3,000.00	26,000.00	11-01-81
				INTR	18,937.50	60.00	5,812.50	
LIBERTY UNION HIGH SCH DIST	02A	5.000,3.000,3.250,3.400	08-15-64	PRIN	600,000.00		450,000.00	08-15-84
		3.500		INTR	212,595.00		114,150.00	
LIBERTY UNION HIGH SCH DIST	02B	5.000,4.500,3.000,3.100	12-15-64	PRIN	840,000.00		640,000.00	12-15-84
		3.250,3.400		INTR	302,985.00	150.00	163,838.75	
LIBERTY UNION HIGH SCH DIST	02C	5.000,3.750,3.600,3.700	12-15-65	PRIN	226,000.00	2,000.00	190,000.00	12-15-85
		3.750,3.800		INTR	100,412.50	1,130.00	62,695.00	
LIBERTY UNION HIGH SCH DIST	02D	5.000	01-15-68	PRIN	334,000.00		305,000.00	01-15-88
				INTR	187,164.00		154,500.00	
RICHMOND UNION HIGH SCH DIST	02	5.000	12-01-25	PRIN	885,000.00	2,000.00		12-01-65
				INTR	1,045,500.00	200.00		
RICHMOND UNION HIGH SCH DIST	03	5.000,4.000,2.500,2.750	08-01-48	PRIN	3,980,000.00		620,000.00	08-01-73
				INTR	1,370,550.00		33,275.00	
RICHMOND UNION HIGH SCH DIST	04A	5.000,2.250,2.500,2.750	10-15-52	PRIN	500,000.00		75,000.00	10-15-72
				INTR	135,875.00		3,093.75	
RICHMOND UNION HIGH SCH DIST	04B	5.000,2.250,2.750,2.500	03-01-53	PRIN	500,000.00		75,000.00	03-01-73
				INTR	147,750.00		3,750.00	
RICHMOND UNION HIGH SCH DIST	04C	4.500,2.000,2.500,2.750	03-15-54	PRIN	300,000.00		60,000.00	03-15-74
				INTR	82,275.00		4,125.00	
RICHMOND UNION HIGH SCH DIST	04D	5.000,2.250,2.500,2.750	08-15-54	PRIN	1,000,000.00		250,000.00	08-15-74
		1.500		INTR	270,625.00	343.75	9,687.50	

RICHMOND UNION HIGH SCH DIST	04E	5.000,2.250,2.500,2.750 1.000	07-01-55	PRIN INTR	1,000,000.00 269,875.00		300,000.00 15,937.50	07-01-75
RICHMOND UNION HIGH SCH DIST	04F	5.000,3.250,2.750,1.000	11-01-55	PRIN INTR	1,300,000.00 374,562.50	68.75	390,000.00 20,800.00	11-01-75
RICHMOND UNION HIGH SCH DIST	04G	5.000,4.000,3.750,3.850	01-01-57	PRIN INTR	1,500,000.00 620,362.50	192.50	525,000.00 80,400.00	01-01-77
RICHMOND UNION HIGH SCH DIST	04H	5.000,4.500,3.750,4.000	12-15-57	PRIN INTR	900,000.00 376,650.00	1,260.00	360,000.00 57,375.00	12-15-77
RICHMOND UNION HIGH SCH DIST	05A	5.000,3.800,3.250,3.500 .050	05-15-64	PRIN INTR	3,500,000.00 1,490,435.00	343.75	2,660,000.00 777,280.00	05-15-89
RICHMOND UNION HIGH SCH DIST	05B	5.000,4.300,3.700,1.000	01-01-66	PRIN INTR	2,500,000.00 955,875.00		2,000,000.00 575,875.00	01-01-86
RICHMOND UNION HIGH SCH DIST	05C	5.000,4.500,4.100,4.200	08-15-66	PRIN INTR	4,750,000.00 2,143,320.00	315.00	4,045,000.00 1,458,465.00	08-15-86
TOTAL- HIGH SCHOOL DISTRICT ISSUES				PRIN INTR	41,878,000.00 16,601,072.50	16,000.00 28,620.00	22,435,000.00 6,207,771.25	
ELEMENTARY SCHOOL DIST ISSUES								
BRENTWOOD UNION SCH DIST	06	3.250,3.000	02-01-54	PRIN INTR	100,000.00 31,625.00		20,000.00 1,500.00	02-01-74
BRENTWOOD UNION SCH DIST	07A	5.000,3.250,3.400	08-01-56	PRIN INTR	110,000.00 37,855.00		35,000.00 4,165.00	08-01-76
BRENTWOOD UNION SCH DIST	07B	2.000,4.000	04-01-57	PRIN INTR	35,000.00 12,840.00		9,000.00 1,000.00	04-01-75
BRENTWOOD UNION SCH DIST	07C	5.000,4.250,3.500,3.750 4.000	05-01-61	PRIN INTR	55,000.00 22,605.00		30,000.00 6,555.00	05-01-80
BRENTWOOD UNION SCH DIST	08	5.000,3.000,3.250,3.500	12-15-64	PRIN INTR	190,000.00 72,100.00	1,000.00	150,000.00 38,712.50	12-15-84
BRENTWOOD UNION SCH DIST	09	5.000	04-15-69	PRIN INTR	430,000.00 227,250.00		410,000.00 205,750.00	04-15-89
BYRON UNION SCH DIST	02	4.000,3.750,4.000	07-15-53	PRIN INTR	80,000.00 32,550.00		16,000.00 1,280.00	07-15-73
CANYON SCHOOL DISTRICT	02A	3.900	01-01-62	PRIN INTR	13,000.00 3,549.00		5,000.00 585.00	01-01-75
CONCORD SCHOOL DISTRICT	03	1.500,1.000	07-01-45	PRIN INTR	195,000.00 43,320.00			07-01-69
KNIGHTSEN SCHOOL DISTRICT	02	2.250,2.000,2.250	01-01-51	PRIN INTR	40,000.00 9,660.00	22.50	2,000.00 45.00	01-01-71

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
KNIGHTSEN SCHOOL DISTRICT	03	2.750	06-01-52	PRIN	54,000.00			06-01-70
				INTR	14,107.50			
KNIGHTSEN SCHOOL DISTRICT	04	3.500,3.250,3.500	04-01-63	PRIN	60,000.00		39,000.00	04-01-83
				INTR	21,540.00		9,442.50	
LAFAYETTE SCHOOL DISTRICT	04	1.750	08-01-46	PRIN	157,000.00		10,000.00	08-01-70
				INTR	43,592.50		87.50	
LAFAYETTE SCHOOL DISTRICT	05	2.750	04-01-48	PRIN	108,000.00		10,000.00	04-01-72
				INTR	40,095.00		412.50	
LAFAYETTE SCHOOL DISTRICT	06	2.000,2.250,2.500	02-01-50	PRIN	112,000.00		12,000.00	02-01-72
				INTR	30,462.50		475.00	
LAFAYETTE SCHOOL DISTRICT	07	2.000,1.750	02-01-51	PRIN	70,000.00			02-01-65
				INTR	9,375.00	43.75		
LAFAYETTE SCHOOL DISTRICT	08	5.000,3.000,3.250	10-01-53	PRIN	200,000.00		40,000.00	10-01-73
				INTR	67,175.00	81.25	2,600.00	
LAFAYETTE SCHOOL DISTRICT	09A	4.750,2.000,2.250,2.500	11-01-54	PRIN	160,000.00		40,000.00	11-01-74
				INTR	41,920.00	375.00	2,500.00	
LAFAYETTE SCHOOL DISTRICT	09B	5.000,2.250,2.500,2.750	12-01-55	PRIN	240,000.00		72,000.00	12-01-75
				INTR	68,850.00		5,940.00	
LAFAYETTE SCHOOL DISTRICT	10A	5.000,3.750,3.500,3.650	12-15-56	PRIN	300,000.00		105,000.00	12-15-76
				INTR	115,837.50	1,759.75	13,402.50	
LAFAYETTE SCHOOL DISTRICT	10B	5.000,3.000,3.250,3.500 2.000	07-15-58	PRIN	225,000.00		115,000.00	07-15-78
				INTR	84,800.00	887.50	17,568.75	
LAFAYETTE SCHOOL DISTRICT	10C	5.000,4.500,3.750,4.000 2.000	02-01-59	PRIN	145,000.00		68,000.00	02-01-79
				INTR	62,070.00	98.75	12,507.50	
LAFAYETTE SCHOOL DISTRICT	10D	5.000,3.750,4.000	12-15-59	PRIN	175,000.00		75,000.00	12-15-79
				INTR	67,500.00	500.00	12,500.00	
LAFAYETTE SCHOOL DISTRICT	10E	5.000,4.000,3.750,4.000 1.000	01-01-61	PRIN	125,000.00		71,000.00	01-01-82
				INTR	50,610.00	93.75	14,655.00	
LAFAYETTE SCHOOL DISTRICT	11A	5.000,4.000,3.750,4.000	01-01-61	PRIN	70,000.00		43,000.00	01-01-81
				INTR	32,390.00		10,430.00	
LAFAYETTE SCHOOL DISTRICT	11B	5.000,2.500,3.000,3.250	06-15-62	PRIN	550,000.00		350,000.00	06-15-82
				INTR	185,875.00	162.50	73,500.00	
LAFAYETTE SCHOOL DISTRICT	11C	5.000,3.000,3.250,3.500	07-15-63	PRIN	100,000.00		70,000.00	07-15-83
				INTR	35,362.50	175.00	16,425.00	
LAFAYETTE SCHOOL DISTRICT	11D	5.000,3.250,3.000,3.250 3.400	06-01-64	PRIN	405,000.00		285,000.00	06-01-84
				INTR	145,050.00	927.50	72,400.00	

MARTINEZ SCHOOL DISTRICT	04	2.500,2.750	04-01-48	PRIN	875,000.00		105,000.00	04-01-73
				INTR	297,850.00	27.50	5,775.00	
MARTINEZ SCHOOL DISTRICT	05	4.250,1.500,2.000,2.250	04-15-54	PRIN	532,000.00		132,000.00	04-15-75
		2.500		INTR	133,800.00		10,187.50	
MARTINEZ SCHOOL DISTRICT	06A	5.000,3.000,3.250,3.500	02-01-58	PRIN	255,000.00		104,000.00	02-01-78
				INTR	92,690.00		16,185.00	
MARTINEZ SCHOOL DISTRICT	06B	5.000,3.250,3.500,3.750	01-01-61	PRIN	350,000.00		197,000.00	01-01-82
		1.000		INTR	137,505.00	267.50	42,595.00	
MARTINEZ SCHOOL DISTRICT	06C	5.000,3.500,2.750,3.000	07-15-63	PRIN	345,000.00		255,000.00	07-15-83
		3.250		INTR	119,800.00	30.00	58,856.25	
MORAGA SCHOOL DISTRICT	01A	5.000,3.750,3.500,3.700	08-15-56	PRIN	95,000.00		30,000.00	08-15-75
				INTR	35,570.00		3,330.00	
MORAGA SCHOOL DISTRICT	01B	4.100	10-15-58	PRIN	28,000.00		6,000.00	10-15-72
				INTR	8,610.00		369.00	
MORAGA SCHOOL DISTRICT	01C	5.000,4.250	02-01-60	PRIN	42,000.00		22,000.00	02-01-81
				INTR	20,310.00		5,610.00	
MORAGA SCHOOL DISTRICT	01D	5.000,3.750,3.000,3.250	06-01-62	PRIN	85,000.00		53,000.00	06-01-82
		3.500		INTR	32,480.00	157.50	12,610.00	
MORAGA SCHOOL DISTRICT	02A	5.000,3.750,3.000,3.250	06-01-62	PRIN	102,000.00		62,000.00	06-01-82
		3.500		INTR	38,027.50	175.00	14,380.00	
MORAGA SCHOOL DISTRICT	02B	3.500	02-01-63	PRIN	60,000.00		60,000.00	02-01-81
				INTR	32,550.00		17,850.00	
MORAGA SCHOOL DISTRICT	02C	4.000,3.250	02-01-64	PRIN	95,000.00		35,000.00	02-01-73
				INTR	16,162.50		2,437.50	
MORAGA SCHOOL DISTRICT	02D	5.000,3.000,3.250	03-15-65	PRIN	93,000.00		43,000.00	03-15-75
				INTR	18,930.00	16.25	3,737.50	
MORAGA SCHOOL DISTRICT	03A	3.250,3.400	03-15-65	PRIN	52,000.00		52,000.00	03-15-79
				INTR	19,110.00		12,777.50	
MORAGA SCHOOL DISTRICT	03B	5.000,4.250,3.400,3.500	12-01-65	PRIN	255,000.00		210,000.00	12-01-79
				INTR	81,022.50		40,893.75	
MORAGA SCHOOL DISTRICT	03C	4.600	10-15-66	PRIN	200,000.00		170,000.00	10-15-86
				INTR	96,600.00		66,470.00	
MORAGA SCHOOL DISTRICT	04A	5.000,4.500,4.600	11-01-67	PRIN	200,000.00		180,000.00	11-01-87
				INTR	98,694.00	1,650.00	75,700.00	
MORAGA SCHOOL DISTRICT	04B	5.000,4.900,5.000	10-15-68	PRIN	235,000.00		225,000.00	10-15-88
				INTR	123,730.00	375.00	106,407.50	

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
MORAGA SCHOOL DIST	05A	6.500,6.000,6.300,6.500 6.700	03-15-70	PRIN	315,000.00		315,000.00	03-15-90
				INTR	222,960.00		222,960.00	
OAKLEY UNION SCH DIST	04	2.250,2.000,2.250	02-01-51	PRIN	32,000.00		5,000.00	02-01-71
				INTR	9,755.00	56.25	112.50	
OAKLEY UNION SCH DIST	05A	5.000,3.500,3.000	12-01-55	PRIN	110,000.00		36,000.00	12-01-75
				INTR	37,800.00	105.00	3,240.00	
OAKLEY UNION SCH DIST	05B	3.750	07-15-56	PRIN	14,000.00		1,000.00	07-15-70
				INTR	3,937.50		18.75	
OAKLEY UNION SCH DIST	05C	4.000,3.50[illegible]	03-01-64	PRIN	26,000.00			03-01-70
				INTR	3,085.00			
OAKLEY UNION SCH DIST	06A	5.000,4.000	04-01-59	PRIN	79,000.00		36,000.00	04-01-79
				INTR	34,390.00		7,200.00	
OAKLEY UNION SCH DIST	06B	5.000,4.250,4.500	03-01-60	PRIN	37,000.00		17,000.00	03-01-79
				INTR	16,395.00	202.50	3,630.00	
OAKLEY UNION SCH DIST	06C	3.500,3.600	03-01-64	PRIN	74,000.00		70,000.00	03-01-84
				INTR	34,110.00		18,510.00	
ORINDA UNION SCH DIST	06	2.000,2.250,2.500	01-01-50	PRIN	92,000.00			01-01-70
				INTR	25,350.00			
ORINDA UNION SCH DIST	07	2.000,2.250,2.500,2.750	11-15-50	PRIN	369,000.00		20,000.00	11-15-70
				INTR	79,485.00	50.00	237.50	
ORINDA UNION SCH DIST	08A	5.000,2.000,2.250,2.500 2.750	06-01-54	PRIN	100,000.00		20,000.00	06-01-74
				INTR	26,800.00	268.75	1,375.00	
ORINDA UNION SCH DIST	08B	2.500,2.250,2.500,2.750	03-01-55	PRIN	115,000.00		30,000.00	03-01-75
				INTR	32,505.00		2,475.00	
ORINDA UNION SCH DIST	08C	5.000,2.500,2.750	11-15-55	PRIN	310,000.00		100,000.00	11-15-76
				INTR	90,600.00	618.75	9,212.50	
ORINDA UNION SCH DIST	08D	4.000	01-15-57	PRIN	190,000.00		60,000.00	01-15-76
				INTR	76,000.00		8,400.00	
ORINDA UNION SCH DIST	09A	4.250,3.750	11-15-57	PRIN	131,000.00		56,000.00	11-15-77
				INTR	54,517.50	112.50	8,400.00	
ORINDA UNION SCH DIST	09B	5.000,4.250,3.000,3.250 3.500,3.750	11-15-58	PRIN	232,000.00		108,000.00	11-15-78
				INTR	90,017.50	282.50	17,850.00	
ORINDA UNION SCH DIST	08E	5.000,2.750	07-15-62	PRIN	35,000.00			07-15-69
				INTR	4,975.00			
ORINDA UNION SCH DIST	09C	5.000,4.250,3.500,3.750	12-15-59	PRIN	105,000.00		55,000.00	12-15-80
				INTR	44,212.50		11,343.75	

ORINDA UNION SCH DIST	09D	5.000,3.500,3.250,3.500 3.750	06-01-61	PRIN	115,000.00		66,000.00	06-01-81	
				INTR	45,075.00		14,520.00		
ORINDA UNION SCH DIST	09E	5.000,3.750,3.000,3.250 3.500	11-01-61	PRIN	210,000.00		130,000.00	11-01-81	
				INTR	78,392.50	196.25	27,435.00		
ORINDA UNION SCH DIST	09F	5.000,2.750,3.000,3.250 3.400	07-15-62	PRIN	157,000.00		122,000.00	07-15-82	
				INTR	57,865.00		24,217.50		
ORINDA UNION SCH DIST	10A	5.000,3.750,3.000,3.250	05-01-65	PRIN	150,000.00		125,000.00	05-01-85	
				INTR	59,100.00	243.75	36,225.00		
ORINDA UNION SCH DIST	10B	5.000,4.750,4.100,4.200	09-01-66	PRIN	250,000.00		235,000.00	09-01-91	
				INTR	160,215.00		124,108.75		
ORINDA UNION SCH DIST	10C	5.000,4.400,4.500,4.600	05-15-68	PRIN	700,000.00		660,000.00	05-15-88	
				INTR	389,635.00	1,032.50	324,875.00		
PINOLE-HERCULES UNION SCH DIST	02	2.500,2.250	07-01-50	PRIN	63,000.00			07-01-69	
				INTR	15,367.50				
PINOLE-HERCULES UNION SCH DIST	03	3.000,3.250	05-15-53	PRIN	39,000.00		6,000.00	05-15-73	
				INTR	13,230.00		390.00		
PINOLE-HERCULES UNION SCH DIST	04	3.250,2.750,3.000	06-15-54	PRIN	67,000.00	1,000.00	16,000.00	06-15-74	
				INTR	22,200.00	30.00	1,200.00		
PINOLE-HERCULES UNION SCH DIST	05B	2.750,3.000	10-01-55	PRIN	96,000.00		30,000.00	10-01-75	
				INTR	30,875.00	75.00	2,700.00		
PINOLE-HERCULES UNION SCH DIST	05C	5.000,3.500,3.750,1.000	09-15-60	PRIN	142,000.00		79,000.00	09-15-80	
				INTR	55,547.50	281.25	14,242.50		
PINOLE-HERCULES UNION SCH DIST	05D	5.000,3.250,3.500,3.750 4.000	11-15-61	PRIN	58,000.00		36,000.00	11-15-81	
				INTR	24,285.00		8,471.25		
PINOLE-HERCULES UNION SCH DIST	06A	2.000,4.000	02-01-57	PRIN	140,000.00		49,000.00	02-01-77	
				INTR	57,960.00		7,840.00		
PINOLE-HERCULES UNION SCH DIST	06B	5.000,4.000,4.250	09-01-57	PRIN	190,000.00		80,000.00	09-01-77	
				INTR	85,775.00		13,550.00		
PINOLE-HERCULES UNION SCH DIST	06C	5.000,4.000,3.750,1.000	03-15-59	PRIN	185,000.00		86,000.00	03-15-79	
				INTR	74,037.50		14,025.00		
PINOLE-HERCULES UNION SCH DIST	06D	5.000,4.500,3.000,3.250 3.500,3.750	11-15-61	PRIN	187,000.00		116,000.00	11-15-81	
				INTR	73,802.50	700.00	26,096.25		
PINOLE-HERCULES UNION SCH DIST	06E	5.000,3.500,3.000,3.100 3.250,3.400, .100	06-15-63	PRIN	298,000.00		195,000.00	06-15-83	
				INTR	102,477.50	335.00	38,790.00		
PINOLE-HERCULES UNION SCH DIST	07A	5.000,3.000,3.100,3.250 3.300,3.400	12-15-64	PRIN	760,000.00		560,000.00	12-15-84	
				INTR	258,380.00	926.25	133,531.25		

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
RICHMOND SCHOOL DISTRICT	05	2.000,2.500,2.750	05-01-48	PRIN	3,590,000.00		400,000.00	05-01-73
				INTR	1,170,375.00	797.50	21,037.50	
RICHMOND SCHOOL DISTRICT	06A	3.750,2.000,2.250	07-15-52	PRIN	300,000.00		45,000.00	07-15-72
				INTR	69,562.50		1,518.75	
RICHMOND SCHOOL DISTRICT	06B	5.000,3.500	08-04-53	PRIN	500,000.00		100,000.00	08-04-73
				INTR	194,250.00		7,000.00	
RICHMOND SCHOOL DISTRICT	06C	4.500,2.000,2.500,2.750	03-15-54	PRIN	500,000.00		100,000.00	03-15-74
				INTR	136,999.00		5,875.00	
RICHMOND SCHOOL DISTRICT	06D	5.000,2.250,2.500,2.750 1.500	08-15-54	PRIN	1,000,000.00		250,000.00	08-15-74
				INTR	270,625.00		9,687.50	
RICHMOND SCHOOL DISTRICT	06E	5.000,3.250,2.750,1.000	11-01-55	PRIN	1,500,000.00		450,000.00	11-01-75
				INTR	432,187.50	343.75	24,000.00	
RICHMOND SCHOOL DISTRICT	06F	5.000,4.000,3.750,3.850	01-01-57	PRIN	500,000.00		175,000.00	01-01-77
				INTR	206,787.50	93.75	26,800.00	
RICHMOND SCHOOL DISTRICT	06G	5.000,2.500,2.750,3.000 3.250,3.500	04-01-58	PRIN	200,000.00		80,000.00	04-01-78
				INTR	69,675.00	81.25	12,350.00	
RICHMOND SCHOOL DISTRICT	06H	5.000,4.250,3.250,3.500 3.750,3.900	03-01-59	PRIN	250,000.00		135,000.00	03-01-79
				INTR	109,227.50		25,695.00	
RICHMOND SCHOOL DISTRICT	06I	5.000,4.000,1.000	03-01-60	PRIN	250,000.00		120,000.00	03-01-80
				INTR	104,270.00	60.00	22,920.00	
RODEO SCHOOL DISTRICT	04	3.250,2.000,2.250,2.500	05-15-51	PRIN	587,000.00		39,000.00	05-15-71
				INTR	159,737.50		975.00	
SAN PABLO SCHOOL DISTRICT	07	3.500,2.000,2.250	06-01-52	PRIN	210,000.00		30,000.00	06-01-73
				INTR	50,600.00	56.25	1,350.00	
SAN PABLO SCHOOL DISTRICT	08A	4.750,2.750,2.500	02-01-55	PRIN	200,000.00		50,000.00	02-01-75
				INTR	58,500.00		3,750.00	
SAN PABLO SCHOOL DISTRICT	08B	5.000,3.500,3.750	03-15-57	PRIN	100,000.00		35,000.00	03-15-77
				INTR	38,850.00		5,250.00	
SAN PABLO SCHOOL DISTRICT	09A	5.000,3.500,3.750	03-15-57	PRIN	300,000.00		105,000.00	03-15-77
				INTR	116,550.00	468.75	15,750.00	
SAN PABLO SCHOOL DISTRICT	09B	4.250	06-01-57	PRIN	40,000.00		14,000.00	06-01-77
				INTR	17,850.00		2,380.00	
SAN PABLO SCHOOL DISTRICT	09C	5.000,3.000,3.500,3.750	04-15-58	PRIN	85,000.00		37,000.00	04-15-78
				INTR	34,855.00		6,525.00	
SAN PABLO SCHOOL DISTRICT	09D	3.950	09-15-58	PRIN	42,000.00		20,000.00	09-15-79
				INTR	18,249.00		3,950.00	

SAN PABLO SCHOOL DISTRICT	09E	5.000,4.250	06-15-59	PRIN	25,000.00	1,000.00	9,000.00	06-15-79
				INTR	9,885.00	63.75	1,912.50	
SAN PABLO SCHOOL DISTRICT	09F	5.000,3.250	11-15-61	PRIN	8,000.00			11-15-69
				INTR	1,345.00			
SAN PABLO SCHOOL DISTRICT	10	5.000,3.250,3.500,3.750 3.900	11-15-61	PRIN	498,000.00		306,000.00	11-15-81
				INTR	198,238.50	575.25	69,883.00	
SHELDON SCHOOL DISTRICT	01	2.500	11-15-50	PRIN	40,000.00		2,000.00	11-15-70
				INTR	10,500.00		25.00	
SHELDON SCHOOL DISTRICT	02A	3.000,2.500,3.000	10-15-54	PRIN	34,000.00		10,000.00	10-15-74
				INTR	11,700.00		750.00	
SHELDON SCHOOL DISTRICT	03A	3.500	04-01-56	PRIN	47,000.00		18,000.00	04-01-76
				INTR	18,865.00		2,205.00	
SHELDON SCHOOL DISTRICT	03B	2.000,4.000	03-15-57	PRIN	60,000.00		21,000.00	03-15-77
				INTR	25,020.00		3,360.00	
SHELDON SCHOOL DISTRICT	03C	4.250	11-01-58	PRIN	80,000.00		36,000.00	11-01-78
				INTR	35,700.00	42.50	6,885.00	
SHELDON SCHOOL DISTRICT	03D	5.000,4.250,4.500	04-15-60	PRIN	53,000.00		23,000.00	04-15-78
				INTR	21,930.00	22.50	4,455.00	
SHELDON SCHOOL DISTRICT	03E	5.000,3.750,3.000,3.250 3.500	06-01-62	PRIN	138,000.00		98,000.00	06-01-82
				INTR	58,312.50	500.00	25,385.00	
SHELDON SCHOOL DISTRICT	03F	5.000,3.000	02-01-63	PRIN	35,000.00			02-01-70
				INTR	4,500.00			
VINE HILL SCHOOL DISTRICT	04A	3.750,3.500,3.750	06-15-53	PRIN	23,000.00		6,000.00	06-15-76
				INTR	10,177.50		787.50	
VINE HILL SCHOOL DISTRICT	05A	3.500,3.250,3.500	03-01-56	PRIN	35,000.00		7,000.00	03-01-74
				INTR	11,055.00		560.00	
VINE HILL SCHOOL DISTRICT	05B	5.000,3.000,2.750,3.000 3.250,3.500	02-15-63	PRIN	111,000.00		69,000.00	02-15-83
				INTR	36,677.50		15,972.50	
WALNUT CREEK SCHOOL DIST	04	5.000,2.500	04-01-49	PRIN	89,000.00			04-01-69
				INTR	25,200.00			
WALNUT CREEK SCHOOL DIST	06	2.250,2.000,2.250,2.750 3.000	01-01-51	PRIN	60,000.00		5,000.00	01-01-71
				INTR	22,712.50		127.50	
WALNUT CREEK SCHOOL DIST	07A	5.000,2.500,2.750	12-15-53	PRIN	350,000.00		80,000.00	12-15-73
				INTR	107,575.00		4,400.00	
WALNUT CREEK SCHOOL DIST	07B	3.000,2.500,3.000	04-15-55	PRIN	50,000.00		15,000.00	04-15-75
				INTR	16,850.00		1,350.00	

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
WALNUT CREEK SCHOOL DIST	08A	5.000,2.000,2.500,2.750	04-15-55	PRIN	100,000.00	1,000.00	25,000.00	04-15-75
				INTR	28,425.00	288.75	2,062.50	
WALNUT CREEK SCHOOL DIST	08B	5.000,2.500,2.750,2.900	07-15-56	PRIN	400,000.00		140,000.00	07-15-76
				INTR	121,970.00	72.50	14,075.00	*
WALNUT CREEK SCHOOL DIST	08C	2.000,4.000	02-15-57	PRIN	100,000.00		35,000.00	02-15-77
				INTR	41,700.00		5,600.00	
WALNUT CREEK SCHOOL DIST	08D	4.250	06-01-57	PRIN	50,000.00		21,000.00	06-01-77
				INTR	24,437.50	212.50	3,570.00	
WALNUT CREEK SCHOOL DIST	08E	5.000,3.000,2.750,3.000	04-01-58	PRIN	100,000.00		40,000.00	04-01-78
		3.250,3.500		INTR	35,762.50		6,287.50	
WALNUT CREEK SCHOOL DIST	08F	4.250	08-15-59	PRIN	50,000.00		20,000.00	08-15-79
				INTR	20,187.50	42.50	4,250.00	
WALNUT CREEK SCHOOL DIST	09A	5.000,3.250,3.500,3.750	07-01-61	PRIN	385,000.00		240,000.00	07-01-81
				INTR	153,350.00		53,575.00	
WALNUT CREEK SCHOOL DIST	09B	5.000,4.250,4.300	01-01-67	PRIN	325,000.00		290,000.00	01-01-87
				INTR	163,612.50		120,800.00	
TOTAL- ELEMENTARY SCHOOL DIST ISSUES				PRIN	27,976,000.00	3,000.00	11,244,000.00	
				INTR	9,979,362.00	18,063.75	2,693,884.50	
JUNIOR COLLEGE ISSUES								
C C JR COLL DIST STUDENT UNION		3.000	04-01-69	PRIN	218,000.00		218,000.00	04-01-09
				INTR	156,720.00		156,720.00	
TOTAL- JUNIOR COLLEGE ISSUES				PRIN	218,000.00		218,000.00	
				INTR	156,720.00		156,720.00	
TOTAL-SCHOOL DISTRICT ISSUES				PRIN	163,677,000.00	32,000.00	92,774,000.00	
				INTR	63,910,477.25	70,751.25	28,042,945.75	

SPECIAL DISTRICTS

WATER AND WATER WORKS

CASTLE ROCK COUNTY WATER DIST	4.500,4.250	10-15-55	PRIN	60,000.00		39,000.00	10-15-79
			INTR	42,917.50	42.50	9,142.50	
CROCKETT-VALONA COUNTY WATER DIST	7.000,5.000,5.100,5.200 5.250	10-01-68	PRIN	830,000.00		820,000.00	04-01-99
			INTR	857,016.25	475.00	790,217.50	
DIABLO VISTA COUNTY WATER DIST	4.500,3.250	06-15-51	PRIN	132,000.00		9,000.00	06-15-71
			INTR	52,205.00	16.25	292.50	
GREGORY GARDENS COUNTY WATER DIST	4.250,4.000,4.250	06-15-52	PRIN	800,000.00		435,000.00	06-15-82
			INTR	621,512.50	318.75	125,787.50	
OAKLEY COUNTY WATER IMPR DIST 1	3.750	01-01-55	PRIN	235,000.00		175,000.00	01-01-84
			INTR	180,950.00	75.00	53,250.00	
OAKLEY COUNTY WATER IMPR DIST 2	5.750,2.500,2.750,2.875	01-01-56	PRIN	950,000.00		350,000.00	01-01-77
			INTR	334,812.50	201.32	40,062.50	
SAN MIGUEL ESTATES COUNTY WATER	5.000,4.750	12-15-58	PRIN	65,000.00	1,000.00	54,000.00	06-15-83
			INTR	54,748.75	218.75	19,702.50	
SAN RAMON VALLEY COUNTY WATER DIS	5.750,5.000,3.750,4.000	01-01-59	PRIN	3,500,000.00		2,660,000.00	01-01-84
			INTR	2,349,950.00	800.00	889,400.00	
WALNUT COUNTY WATER DIST	4.000,3.750,3.900	07-01-62	PRIN	152,000.00		122,000.00	07-01-87
			INTR	91,277.50		50,286.25	
TOTAL- WATER AND WATER WORKS			PRIN	6,724,000.00	1,000.00	4,664,000.00	
			INTR	4,585,390.00	2,147.57	1,978,141.25	

SANITARY AND SANITATION

BYRON SANITARY DIST	6.000,4.750	01-15-58	PRIN	35,000.00		24,000.00	07-15-83
			INTR	26,625.00	190.00	8,930.00	
CENTRAL CC SANITARY DIST 1947 ISS	3.000,2.750	06-15-47	PRIN	2,400,000.00		630,000.00	06-15-77
			INTR	1,114,793.75	5,156.25	69,450.00	
CENTRAL C C SANITARY DIST 02A	5.000,3.750,4.000,3.500	04-15-57	PRIN	1,000,000.00		550,000.00	06-15-92
			INTR	643,333.33	3,368.75	241,437.50	
CENTRAL C C SANITARY DIST 02B	4.750,3.300,3.500,3.750 3.250	05-01-58	PRIN	2,500,000.00		1,915,000.00	05-01-93
			INTR	1,907,850.00	1,017.50	923,572.50	
CENTRAL C C SANITARY DIST 02C	5.000,4.250,4.400	06-01-59	PRIN	2,500,000.00		2,060,000.00	06-01-94
			INTR	2,424,145.00	6,708.75	1,289,647.50	
CENTRAL C C SANITARY DIST 02D	5.000,4.750,4.250,3.500	06-01-60	PRIN	2,900,000.00	8,000.00	2,640,000.00	06-01-95
			INTR	2,951,650.00	3,448.75	1,707,775.00	
CONTRA COSTA SANITATION DIST 3	3.875	04-15-62	PRIN	195,000.00		180,000.00	04-15-86
			INTR	135,702.50	290.55	76,143.75	

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
CONTRA COSTA SANITATION DIST 5		4.250	11-15-65	PRIN	20,000.00		16,000.00	11-15-85
				INTR	8,925.00	340.00	5,440.00	
CROCKETT-VALONA SANITARY DIST	00A	5.000,4.250,4.400	07-15-59	PRIN	275,000.00		200,000.00	07-15-89
				INTR	199,710.00	637.50	86,080.00	
MT VIEW SANITARY DIST 1		5.000,3.000,3.250	06-15-51	PRIN	250,000.00		90,000.00	06-15-79
				INTR	124,012.50	150.00	14,062.50	
MT VIEW SANITARY DIST 1968	02	6.000,5.250,4.300,4.400 4.500,4.600	09-01-68	PRIN	750,000.00		750,000.00	09-01-97
				INTR	687,635.00	900.00	635,135.00	
OAKLEY SANITARY DIST 1		2.750,2.500	03-01-46	PRIN	30,000.00		6,000.00	03-01-76
				INTR	12,202.50		525.00	
RODEO SANITARY DIST	00A	5.750,4.750	07-01-57	PRIN	377,000.00		317,000.00	07-01-92
				INTR	422,412.50	356.25	203,018.75	
RODEO SANITARY DIST	00B	5.000,4.500,4.250	12-15-58	PRIN	40,000.00	2,000.00	18,000.00	06-15-79
				INTR	18,940.00	510.00	3,825.00	
SAN PABLO SANITARY DIST 1		4.000,4.250	06-15-53	PRIN	938,000.00	25,000.00	388,000.00	06-15-83
				INTR	617,237.50	1,487.50	127,245.00	
SANITATION DIST 7A IMPR DIST 1	00A	5.000,4.500,4.300	04-01-57	PRIN	300,000.00		173,000.00	04-01-82
				INTR	195,790.00	952.50	46,998.00	
SANITATION DIST 7A IMPR DIST 1	00B	3.750,3.500,3.750	04-01-65	PRIN	90,000.00		75,000.00	04-01-85
				INTR	37,987.50		22,362.50	
SANITATION DIST 7B		4.000	05-01-64	PRIN	200,000.00		180,000.00	05-01-89
				INTR	124,200.00	400.00	77,400.00	
STEGE SANITARY DISTRICT	00A	7.000,5.800,5.900,6.000 6.100,6.200,6.250,6.300 6.400,6.500,6.600,6.700 6.750,5.000	03-01-70	PRIN	1,600,000.00		1,600,000.00	03-01-90
				INTR	1,271,010.00		1,271,010.00	
TOTAL- SANITARY AND SANITATION				PRIN	16,400,000.00	35,000.00	11,812,000.00	
				INTR	12,924,162.08	25,914.30	6,810,058.00	
HOSPITALS								
CONCORD HOSP DIST		6.000,5.500,3.250,3.400 .100	04-15-64	PRIN	1,850,000.00		1,400,000.00	04-15-84
				INTR	686,400.00		289,200.00	
WEST CONTRA COSTA HOSP DIST		3.500,3.250,2.500,2.750	06-15-51	PRIN	845,000.00		65,000.00	06-15-71
				INTR	296,600.00		1,787.50	
TOTAL- HOSPITALS				PRIN	2,695,000.00		1,465,000.00	
				INTR	983,000.00		290,987.50	
FIRE PROTECTION								

CROCKETT COUNTY FIRE PROT DIST	5.000,3.750,3.500,3.750	10-01-56	PRIN	125,000.00		47,000.00	10-01-76
			INTR	51,000.00		6,356.25	
EL SOBRANTE COUNTY FIRE PROT DIST	5.000,3.500,3.750,4.000	02-01-58	PRIN	88,000.00		18,000.00	02-01-73
			INTR	28,470.00		1,440.00	
LAFAYETTE FIRE DISTRICT	6.000,4.750,4.500,4.750	07-01-57	PRIN	120,000.00		72,000.00	07-01-87
			INTR	26,925.00		30,375.00	
OAKLEY COUNTY FIRE PROT DIST	4.000	02-01-57	PRIN	40,000.00		14,000.00	02-01-77
			INTR	16,800.00		2,240.00	
ORINDA COUNTY FIRE PROT DIST	1.500,2.000,1.750	12-15-50	PRIN	121,000.00		14,000.00	12-15-71
			INTR	29,162.50	60.00	301.25	
ORINDA COUNTY FIRE PROT DIST 1968	6.000,4.600,4.400,4.500	07-01-68	PRIN	400,000.00		395,000.00	01-01-89
	4.600		INTR	251,945.00	900.00	222,995.00	
TOTAL- FIRE PROTECTION			PRIN	894,000.00		560,000.00	
			INTR	404,302.50	960.00	263,707.50	
PUBLIC UTILITY							
DIABLO PUBLIC UTILITY DIST	5.500,4.750	08-01-58	PRIN	47,000.00		14,000.00	08-01-73
			INTR	18,997.50		1,472.50	
TOTAL- PUBLIC UTILITY			PRIN	47,000.00		14,000.00	
			INTR	18,997.50		1,472.50	
MUNICIPAL IMPROVEMENT							
BETHEL ISLAND MUNI IMPR DIST	6.000	01-01-62	PRIN	350,000.00		310,000.00	01-01-92
			INTR	412,200.00		252,600.00	
TOTAL- MUNICIPAL IMPROVEMENT			PRIN	350,000.00		310,000.00	
			INTR	412,200.00		252,600.00	
RECREATION							
PL. HILL RECREATION & PARK DIST.	7.000,6.500,6.600,6.700	02-01-70	PRIN	1,200,000.00		1,200,000.00	02-01-85
			INTR	773,265.00		773,265.00	
ROLLINGWOOD-WILART PARK REC & PAR	5.000,4.000,4.250	08-01-58	PRIN	32,000.00		14,000.00	08-01-76
			INTR	14,180.00		2,082.50	
TOTAL- RECREATION			PRIN	1,232,000.00		1,214,000.00	
			INTR	787,445.00		775,347.50	
STORM DRAINAGE							
STORM DRAINAGE DISTRICT ZONE 16 00A	5.000,4.250,4.000,4.250	06-15-65	PRIN	200,000.00		175,000.00	06-15-05
			INTR	173,175.00	756.25	132,300.00	
STORM DRAINAGE DISTRICT ZONE 16 00B	4.750	08-15-67	PRIN	40,000.00		30,000.00	08-15-75
			INTR	8,550.00		4,275.00	
TOTAL- STORM DRAINAGE			PRIN	240,000.00		205,000.00	
			INTR	181,725.00	756.25	136,575.00	

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

1915 ACT ASSESSMENTS	COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
ALCOSTA BOULEVARD 66-1	5.500,5.250,5.125	06-08-66	PRIN	2,165,348.05	5,000.00	1,850,000.00	07-02-81
			INTR	1,004,259.37	1,550.00	574,435.30	
AMADOR VALLEY WATER 64-3	4.000,3.750	04-02-65	PRIN	539,926.70		445,000.00	07-02-85
			INTR	274,334.98		152,112.45	
BETHEL ISLAND RD 65-4	5.000	09-02-66	PRIN	39,622.18		34,000.00	07-02-82
			INTR	19,424.25		11,300.00	
BYRON SANITARY DIST 57-1	5.750,5.500,5.750	04-15-58	PRIN	49,699.50		25,831.72	07-02-83
			INTR	37,529.32		10,683.90	
CENTRAL SANITARY LID 25	6.000,5.750,5.500	03-20-69	PRIN	342,704.96		341,704.96	07-02-84
			INTR	186,754.28	33.13	170,884.90	
CENTRAL SANITARY LID 42	4.500,4.000,3.750,3.700	05-16-64	PRIN	412,000.00		213,000.00	07-02-79
			INTR	129,243.48		39,500.25	
CENTRAL SANITARY LID 43	4.000,3.750,3.500	03-02-65	PRIN	526,206.75		338,000.00	07-02-80
			INTR	163,514.40		65,368.75	
CENTRAL SANITARY LID 44	5.750,5.250,5.000	02-02-67	PRIN	533,985.23		472,000.00	07-02-82
			INTR	268,408.53		177,023.75	
CENTRAL SANITARY LID 45	5.750,5.250,5.000	02-02-67	PRIN	296,863.47		274,000.00	07-02-82
			INTR	146,911.34		99,775.00	
CENTRAL SANITARY LID46	5.000	09-02-67	PRIN	28,189.43		28,000.00	07-02-83
			INTR	15,334.13		12,050.00	
CENTRAL SANITARY LID 47	6.000,5.500,5.000,5.250	08-02-68	PRIN	563,103.00		535,000.00	07-02-83
			INTR	260,930.26		212,898.75	
CENTRAL SANITARY LID48	6.000,5.000,4.500,4.600	09-02-67	PRIN	107,217.25		107,000.00	07-02-83
			INTR	51,851.04		39,775.50	
CENTRAL SANITARY LID49	6.000,5.500,5.000,5.250	08-02-68	PRIN	264,243.66		245,000.00	07-02-83
			INTR	119,288.30	420.00	96,077.50	
CENTRAL SANITARY LID 52 1A	7.5000,6.9000,6.7500,6.7000 5.5000,6.6250,6.5000	05-04-70	PRIN	400,000.00		400,000.00	07-02-85
			INTR	255,424.45		255,414.45	
CLEARLAND HEIGHTS 60-7	5.000	01-02-61	PRIN	186,266.86	400.00		07-02-76
			INTR	80,090.73	30.00		
DIABLO PUBLIC UTILITY 56-1	4.750,4.500	10-20-56	PRIN	57,259.95		9,634.66	07-02-72
			INTR	23,248.86	108.39	732.12	
EAST RICHMOND HEIGHTS 59-3	5.500	02-16-63	PRIN	584,520.43	1,000.00	204,000.00	07-02-78
			INTR	269,519.96		59,207.50	
EL VERANO WATER 60-4	4.500,4.750	01-02-61	PRIN	51,644.54		10,000.00	07-02-76
			INTR	19,451.28		2,470.00	
	4.250,4.500	02-22-59	PRIN	10,407.55			07-02-76

ICHABOD LANE 61-4	5.000	09-22-62	PRIN	22,400.10		16,128.00	07-02-88
			INTR	15,431.25		7,705.60	
MONTCLAIR HIGHLANDS 60-5	5.000	11-02-60	PRIN	152,117.57		11,000.00	07-02-76
			INTR	66,075.97		3,525.00	
MT DIABLO BLVD LAFAYETTE 62-7	4.000	10-02-63	PRIN	52,731.77		33,000.00	07-02-82
			INTR	22,731.22	20.00	8,580.00	
MT VIEW SANITARY 8	5.500	07-05-63	PRIN	344,000.00		170,000.00	07-02-78
			INTR	151,586.76		42,350.00	
OAKLEY SANITARY SERIES 3	4.000,5.250,5.000	04-08-60	PRIN	21,530.64		8,000.00	07-02-75
			INTR	10,241.47		1,402.50	
ORINDA CREST MANOR 60-3	5.000	09-02-60	PRIN	143,146.75		48,000.00	07-02-75
			INTR	55,346.41		7,850.00	
ORINDA CREST MANOR 60-3B	5.000	10-03-64	PRIN	93,518.00		58,000.00	07-02-75
			INTR	31,076.98		8,750.00	
ORINDA CREST MANOR 60-3C	5.000	03-02-66	PRIN	11,500.00		9,000.00	07-02-75
			INTR	3,416.59		1,350.00	
PARADISE ACRES 59-6	5.000	05-02-60	PRIN	5,599.95		1,493.32	07-02-75
			INTR	2,285.85		261.24	
ASSESSMENT DIST 1967-2	6.000	12-06-69	PRIN	42,339.93		42,339.93	07-02-85
			INTR	22,833.93		22,833.93	
RODEO 7TH STREET 61-3	5.000	07-07-62	PRIN	21,063.33			07-02-77
			INTR	8,393.08			
ROUND HILL ESTATES 59-2	5.000	02-17-60	PRIN	715,400.00	2,000.00	342,600.00	07-02-75
			INTR	344,965.32	125.00	51,740.00	
ROUND HILL ESTATES #2 62-2	5.000	06-02-62	PRIN	986,500.00		670,000.00	07-02-77
			INTR	477,688.70	125.00	134,000.00	
ROUND HILL ESTATES #3 67-1	5.000	05-15-67	PRIN	145,955.60		130,000.00	07-02-82
			INTR	60,750.87	25.00	42,250.00	
SAN PABLO SANITARY 30	4.000,3.500,3.625	03-02-63	PRIN	114,505.43		51,600.00	07-02-78
			INTR	35,764.85	17.50	8,966.95	
SAN PABLO SANITARY 31	3.500,3.700	06-02-64	PRIN	153,983.54	5,000.00	97,000.00	07-02-79
			INTR	51,845.02	1,008.50	17,361.50	
SAN PABLO SANITARY 32	4.250,4.000	12-02-64	PRIN	114,777.35	1,000.00	82,000.00	07-02-80
			INTR	41,661.61	71.25	18,272.50	
SAN PABLO SANITARY 33	4.750	02-02-67	PRIN	236,784.12		197,000.00	07-02-82
			INTR	100,008.20		64,338.75	

TABLE 8B

BONDS PAYABLE AT JUNE 30, 1970 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	Date Final Payment Due
SAN PABLO SANITARY 34		5.000	09-02-66	PRIN	59,623.32		52,000.00	07-02-82
				INTR	25,265.67		14,900.00	
SAN PABLO SANITARY 35		6.000	11-04-68	PRIN	13,073.98		13,073.98	07-02-84
				INTR	7,423.07		6,512.22	
SAN RAMON HEIGHTS 61-7 LID 41		5.500	04-13-63	PRIN	57,702.24		25,693.62	07-02-78
				INTR	26,086.05		6,795.28	
TRACT 2747 61-1		5.000	03-02-61	PRIN	43,200.00		7,000.00	07-02-76
				INTR	18,630.14	350.00	1,975.00	
TRACT 2882 62-3		5.000	05-02-62	PRIN	120,681.00		4,000.00	07-02-77
				INTR	52,969.27		1,500.00	
TRACT 3306 64-4		4.750	05-15-65	PRIN	506,668.73	2,000.00	402,000.00	07-02-80
				INTR	214,196.00	2,617.50	105,070.00	
TOTAL- 1915 ACT ASSESSMENTS				PRIN	11,337,912.86	16,400.00	8,003,100.19	
				INTR	5,175,985.14	6,501.27	2,558,000.59	
WATER AND WATER WORKS-AGENCY								
C C COUNTY WATER IMPR DIST #1	00A	5.000,4.750,4.000,3.750 3.000	02-01-61	PRIN	12,840,000.00	*	11,270,000.00	02-01-96
				INTR	11,466,000.00		6,899,925.00	
C C COUNTY WATER IMPR DIST #1	00B	5.000,4.000,3.000,3.250 3.400	05-01-62	PRIN	1,000,000.00	*	860,000.00	05-01-89
				INTR	562,420.00		311,580.00	
PLEASANT HILL COUNTY WATER DIST		3.000	01-01-41	PRIN	125,000.00	*	5,000.00	01-01-71
				INTR	67,500.00		150.00	
TOTAL- WATER AND WATER WORKS-AGENCY				PRIN	13,965,000.00		12,135,000.00	
				INTR	12,095,920.00		7,211,655.00	
TOTAL-SPECIAL DISTRICTS				PRIN	[illegible]	52,400.00	40,382,100.19	
				INTR	37,569,127.22	36,279.39	20,278,544.84	
TOTAL BONDS AND INTEREST PAYABLE				PRIN	[illegible]	84,400.00	136,666,100.19	
				INTR	104,280,654.47	118,580.64	48,621,340.59	

* Amount unverified. Information available at District Office.

TABLE 8C

CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONS

	1967-68	1968-69	1969-70 (1)	1970-71 (1)
Acalanes Union High School District:				
Canyon	371,870	374,020	378,004	452,182
Lafayette	57,301,125	70,708,960	68,122,347	71,214,747
Moraga	23,288,620	27,626,910	29,538,375	32,053,474
Orinda - Contra Costa County	48,938,580	59,641,460	56,869,988	57,069,001
Orinda - Alameda County	1,477,160	1,820,450	2,245,775	2,346,875
Walnut Creek	73,095,450	89,090,620	87,819,846	91,462,382
Total	204,472,805	249,262,420	244,974,335	254,598,661
Amador Union High School District:				
Pleasanton	184,710	365,690	420,359	387,996
Antioch Unified School District:	117,396,550	117,701,760	118,649,453	120,755,353
John Swett Unified School District:	52,990,235	54,840,230	59,272,515	60,683,367
Liberty Union High School District:				
Brentwood	14,316,830	15,137,150	15,644,500	14,905,304
Byron	6,745,665	7,491,455	7,861,823	7,552,043
Knightsen	4,414,240	4,632,530	4,649,174	4,644,974
Oakley	16,570,025	16,587,795	16,295,849	17,916,418
Total	42,046,760	43,848,930	44,451,346	45,018,739
Livermore Joint Unified School District:				
Green Joint Union (formerly May)	487,960	784,930	866,488	776,971
Martinez Unified School District:	83,961,130	84,392,710	82,921,190	84,770,463
Mt. Diablo Unified School District:	312,030,340	334,173,155	333,251,424	377,213,827
Pittsburg Unified School District:	133,532,145	132,837,355	124,304,946	127,002,232
Richmond Unified School District:				
Contra Costa County	452,463,475	468,025,340	482,559,926	488,781,989
Alameda County	933,950	1,179,725	1,514,005	1,619,995
Total	453,397,425	469,205,065	484,073,931	490,401,984
San Ramon Unified School District:	70,094,210	80,800,040	98,981,961	106,965,071
Total County Assessed Valuation	1,468,183,160	1,565,212,110	1,588,408,168	1,664,607,794
Alameda County Assessed Valuation	2,411,110	3,000,175	3,759,780	3,966,870
Total School District Valuation	1,470,594,270	1,568,212,285	1,592,167,948	1,668,574,664
Valuation Taking Library Tax:				
Total County	1,468,183,160	1,565,212,110	1,588,408,168	1,664,607,794
Less Inside Richmond	283,144,455	291,266,765	292,926,767	296,724,737
Total - County Library	1,185,038,705	1,273,945,345	1,295,481,401	1,367,883,057
Valuation Junior College District:				
Total County	1,468,183,160	1,565,212,110	1,588,408,168	1,664,607,794
South County Joint Junior College (Alameda)	672,670	1,150,620	1,286,847	1,164,967
Total - Junior College District	1,467,510,490	1,564,061,490	1,587,121,321	1,663,442,827

(1) Reduced by Homeowner's and Business Inventory Allowance applied for first time in 1969-70

TABLE 8C

CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONS (Continued)

	1967-68	1968-69	1969-70[1]	1970-71[1]
Valuation in Incorporated Areas:				
Antioch	35,328,820	38,333,860	40,198,220	43,614,816
Brentwood	3,364,680	3,494,330	3,350,560	3,406,703
Clayton	2,048,090	2,504,100	2,377,200	2,618,278
Concord	128,469,250	142,390,870	141,787,696	166,023,155
El Cerrito	50,919,130	51,797,940	61,795,719	62,007,606
Hercules	12,699,180	15,365,710	14,513,847	13,473,375
Lafayette			56,284,871	57,211,790
Martinez	35,881,890	37,177,530	36,807,723	40,309,861
Pinole	18,231,920	20,059,425	20,564,040	21,234,924
Pittsburg	25,378,355	26,643,525	28,437,679	29,943,623
Pleasant Hill	41,130,640	42,842,610	42,283,560	49,110,992
Richmond	283,144,455	291,266,765	292,926,767	296,724,737
San Pablo	25,441,000	25,975,360	27,158,369	27,652,212
Walnut Creek	84,073,395	100,860,800	105,846,307	118,121,512
Total - Incorporated Areas	746,110,805	798,712,825	874,332,558	931,453,584
Valuation for Bond Service Purposes only Where Different From Parent District Due to Boundary Changes:				
Acalanes High Bond 3-4*	203,017,485	247,376,170	242,440,297	249,483,003
Acalanes High Bond 5-6B*	204,385,345	249,126,700	244,145,126	251,218,293
Acalanes High Bond 6C-7E			244,284,286	251,361,033
Antioch Unified Bond 2-4D	116,345,490	116,666,250	117,479,848	119,660,566
John Swett Unified:				
Rodeo Component	28,200,405	28,953,410	30,225,666	33,987,139
Liberty High Bond 1A to D	43,097,820	44,884,440	45,620,951	46,113,526
Martinez Unified:				
Alhambra High Bond 5	85,416,450	86,278,960	85,455,228	87,539,246
Alhambra High Bond 6			83,611,239	85,661,216
Martinez Component	77,361,100	77,573,300	76,788,850	78,704,320
Vine Hill Component	6,600,030	6,819,410	6,822,389	6,956,896
Mt. Diablo Unified:				
Concord Component	72,625,365	74,333,030	72,741,247	
Pacheco Component	26,047,040			
Richmond Unified:				
Pinole-Hercules Component	69,005,020	75,332,285	74,172,427	74,156,476
Richmond Component 5-6G*	320,176,225	328,312,250	344,088,236	347,321,032
Richmond Component 6H-I	319,242,275	327,132,525	342,574,231	347,321,032
Richmond High Bond 5	452,463,475	468,025,340	482,559,926	488,781,989
San Pablo Component	49,754,880	50,710,360	51,724,122	52,847,272
Sheldon	14,461,300	14,850,170	14,089,146	14,457,209

* Includes Alameda County Valuations

(1) Reduced by Homeowner's and Business Inventory Allowance applied for first time in 1969-70.

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1967-68	1968-69	1969-70 (1)	1970-71 (1)
Cemetery Districts:				
Alamo-Lafayette	176,650,325	212,424,910	218,525,492	228,243,339
Byron-Brentwood-Knightsen Union	36,505,590	37,800,900	38,296,747	38,858,626
Mosquito Abatement Districts:				
Diablo Valley	36,105,100	37,235,540	37,335,836	38,631,682
Contra Costa County 1	928,762,960	1,007,335,820	1,011,669,383	1,625,976,112
Fire Districts:				
Bay Point	3,837,810	3,887,780		
Bethel Island	6,111,275	6,328,025	6,632,841	8,475,945
Brentwood	16,017,180	16,591,070	17,062,148	16,399,184
Briones	1,449,440	1,553,430	1,530,746	1,562,496
Byron	5,763,745	6,179,735	6,586,847	6,281,069
Contra Costa	376,807,640	407,193,115	506,771,134	561,577,526
Crockett-Carquinez	15,715,720	15,554,420	17,928,283	15,531,963
Danville	46,230,760	50,641,990	59,210,122	61,681,944
Eastern Contra Costa*	35,759,720	37,220,900	5,882,194	5,849,524
Eastern Contra Costa Zone 1	31,790,340	37,220,900		
El Sobrante	19,985,190	20,535,780	20,329,149	20,641,051
El Sobrante Bond	20,594,690	21,200,790	21,013,722	21,366,377
Island	33,144,220	32,055,940		
Kensington	13,449,630	13,501,540	15,737,357	16,308,394
Lafayette	51,034,165	63,588,410		
Marsh Creek**		5,706,280		
Moraga***			38,670,958	41,071,900
Oakley	12,048,300	12,188,490	11,816,320	11,774,785
Oakley Bond	19,143,950	20,290,300	19,651,971	19,649,224
Orinda*	40,328,270	49,884,105	47,395,030	47,872,910
Pinole	6,570,020	7,279,460	7,558,879	7,815,656
Rodeo	16,301,355	17,284,250	17,658,831	18,258,438
San Pablo	46,829,950	47,576,010	48,436,452	49,820,743
San Ramon	11,282,880	12,157,010	16,147,477	17,167,395
County Service Areas - Fire:				
F-1 Bay View	280,650	279,930	352,230	347,070
F-2 Tassajara	1,906,790	3,312,960	3,571,319	3,487,378
F-3 Antioch		19,309,250	21,970,699	23,760,380
F-4 Pittsburg		10,684,850	9,484,111	8,464,093
F-5 Martinez		2,058,260	2,091,758	2,085,236
County Service Areas - Police:				
P-1 Crockett	5,509,360	5,907,830	5,727,545	5,344,412
P-2 Danville-Alamo				57,950,874
Vehicle Parking Districts:				
District 1 - Orinda Crossroads	2,540,660	3,146,870	3,101,922	
Sewer Maintenance Districts:				
Bay Point	1,345,590			
County Water Agencies:				
Contra Costa	1,449,994,745	1,545,816,545	1,568,191,986	1,644,916,367
Delta (Joint - Alameda, Sacramento, Solano, Yolo, and San Joaquin Counties)			13,198,175	34,818,030

* Includes Alameda County Valuation

** Marsh Creek became Eastern Contra Costa in fiscal 1969-70

*** Formerly in Eastern Contra Costa (through fiscal 1969)

(1) Reduced by Homeowner's and Business Inventory Allowance applied for first time in 1969-70.

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1967-68	1968-69	1969-70 (1)	1970-71 (1)
Sanitary Districts:				
Bella Vista	1,924,620	1,960,530	1,810,234	1,875,063
Byron	337,645	446,795	349,726	384,794
Central Contra Costa	327,297,460	398,976,110	433,256,001	474,105,156
Central Contra Costa Bond 1	311,704,500	382,363,370	417,053,553	454,684,509
Central Contra Costa Bond 2	327,297,460	398,976,110	433,256,001	474,105,156
Central Contra Costa Pacheco Annex Bond	15,592,960	16,612,740	16,202,448	
Crockett-Valona	4,318,420	4,327,240	3,919,099	3,982,135
Mt. View	32,713,090	32,836,620	32,530,147	33,505,542
Oakley	1,398,810	1,446,040	1,412,173	1,404,434
Rodeo	5,192,035	5,318,755	4,900,342	4,998,404
San Pablo	79,533,520	82,194,950	82,390,642	84,926,541
San Pablo Bond				84,969,451
Stege	74,011,125	75,120,765	88,735,338	89,878,124
County Sanitation Districts:				
District 3	10,478,530	11,150,840	11,171,694	11,391,620
District 7A	7,752,990	8,536,270	8,377,794	9,610,958
District 7A Improvement Bond 1	5,001,070	5,518,720	5,945,351	6,970,376
District 7B	1,567,890	1,587,220	251,002	200,854
District 7B Bond	1,567,890	1,587,220	251,002	200,854
District 5	173,680	174,920	150,140	156,206
District 15A		6,103,435	6,541,121	8,489,612
District 19			56,870	62,120
Hospital Districts:				
Concord	263,840,210	246,164,010	244,000,856	275,659,534
Concord Hospital Bond			283,871,363	322,518,056
Concord Hospital Debt Service			39,870,507	46,858,522
Pittsburg Community	168,341,485	157,524,505	143,786,705	146,994,771
West Contra Costa*	490,836,470	507,097,885	525,982,569	529,755,102
Park, Recreation and Parkway Districts:				
Ambrose	12,470,050	11,627,830	11,766,276	12,299,294
Brentwood	4,941,400	5,241,710	5,198,801	5,245,991
Recreation and Park Districts:				
Rollingwood-Wilart Park	2,497,320	2,542,460	2,602,988	2,602,802
Pleasant Hill	50,988,025	53,053,740	51,648,679	59,959,496
Pleasant Hill Debt #1			5,528,122	6,160,609
Pleasant Hill Debt #2			3,921,775	4,237,225
Recreation, Park and Parkway Districts:				
Green Valley	1,405,400	1,439,130	1,812,693	1,859,728
Regional Park Districts:				
East Bay	1,426,136,400	1,521,363,180	1,543,956,822	1,619,589,055
County Water Districts:				
Castle Rock	333,650	349,330	349,048	416,660
Contra Costa County	628,180,965	649,362,310	640,936,446	689,330,758
Contra Costa County Improvement District 1	208,365,310	239,813,595	230,531,027	267,645,621
Contra Costa County Improvement District 2	947,170	1,773,350	1,835,785	1,935,442
Crockett-Valona			3,998,284	4,072,323
Diablo Vista Bond	2,054,120	2,079,360	1,883,908	2,286,867
El Sobrante		552,310	548,841	550,756
Gregory Gardens Bond	7,701,010	7,754,630	6,113,365	8,368,504
Oakley	12,759,840	14,126,330	13,706,304	14,008,396
Oakley Improvement 1 Bond	1,230,030	1,254,210	1,199,423	1,158,134
Oakley Improvement 2 Bond	10,839,600	12,070,260	11,652,566	11,931,096
Pleasant Hill	20,854,315	22,983,850	21,591,426	23,263,192
San Miguel Estates	976,000	1,013,020	1,017,915	1,134,347
San Ramon	57,888,670	65,310,130	71,891,738	74,722,809
Walnut County	2,067,940	2,579,820	2,397,144	2,619,776

* Includes Alameda County Valuation

(1) Reduced by Homeowner's and Business Inventory Allowance applied for first time in 1969-70.

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1967-68	1968-69	1969-70 (1)	1970-71 (1)
Utility Districts:				
Diablo Public	1,726,250	1,772,000	2,284,947	2,331,051
East Bay Municipal	776,934,655	855,671,250	891,244,842	919,182,584
Southern Public	1,407,150	1,437,460	1,803,803	1,848,438
Municipal Improvement Districts:				
Bethel Island	3,027,065	3,103,405	3,292,406	4,462,680
Transit Districts:				
Alameda-Contra Costa Service	404,400,635	414,461,915	429,335,401	439,616,379
San Francisco Bay Area Rapid	1,468,183,160	1,565,212,110	1,588,408,168	1,664,607,794
Air Pollution Districts:				
San Francisco Bay Area	1,468,183,160	1,565,212,110	1,588,408,168	1,664,607,794
Flood Control & Water Conservation Districts:				
Contra Costa County	1,468,183,160	1,565,212,110	1,588,408,168	1,664,607,794
Zone 1	22,379,260	24,001,720	24,412,888	23,558,876
Zone 2	4,518,365	5,198,505	5,200,850	5,267,236
Zone 3B	431,389,705	489,052,820	499,035,666	551,936,270
Zone 7	21,890,250	22,825,460	23,819,964	25,057,533
Zone 8	13,475,465	6,460,225	6,547,372	6,823,124
Zone 8A	11,941,195	4,758,515	4,545,599	4,664,173
Zone 9	13,760,860	15,008,860	15,919,868	16,741,229
Zone 9A	12,700,700	13,702,120	14,645,161	15,372,084
Community Services Districts:				
Kensington	13,452,130	13,504,480	15,740,267	16,312,164
Valley (Joint - Alameda County)	8,743,480	10,459,390	14,654,821	17,960,290
Diablo				2,650,441
Storm Drain Maintenance Districts:				
District 1	21,529,660	23,889,480	25,040,811	29,169,548
District 4	15,837,020	16,218,370	16,221,890	16,046,156
Storm Drainage Districts:				
Zone 1	1,210,290	1,586,170	1,448,840	1,461,500
Zone 10	9,476,830	9,912,240	11,328,677	11,539,386
Zone 13	8,378,140	9,215,460	9,789,600	10,082,158
Zone 16	6,411,130	6,574,680	6,258,911	7,452,589
Zone 19	2,396,400	2,430,650	2,691,044	2,793,373
Zone 20	2,897,840	2,909,970	2,743,472	
Zone 22	8,091,370	9,481,625	9,859,137	11,854,557
Zone 27	142,500	149,200	135,250	136,870
Zone 77	4,311,250	4,224,100	3,965,526	4,295,523
County Service Area - Drainage:				
D-2 Walnut Creek				14,382,936
County Service Areas - Lighting:				
L-18 Orinda Area	1,386,930			
L-20 Rheem	7,045,690			
L-27 Bethel Island	599,860			
L-29 Byron	243,755			
L-31 Crockett	5,190,860			
L-32 Kensington	13,490,670	13,543,180	15,792,847	16,366,924
L-34 Oakley	1,185,120			
L-35 Rodeo	5,829,215			
L-36 San Pablo	3,175,680			
L-41 West County	22,574,280	23,380,790	24,183,029	30,491,070
L-42 North Central County	10,995,960	11,128,710	9,998,492	10,458,208
L-43 West Pittsburg	7,415,320	7,775,470	6,819,159	7,147,246
L-44 Port Chicago	1,715,630	1,747,410	474,725	452,050
L-45 South Central County	7,695,080	20,848,660	24,742,640	29,516,196
L-46 Northwest County		11,570,240	10,931,043	10,828,419
L-47 East County		2,354,285	2,194,108	2,597,674

(1) Reduced by Homeowner's and Business Inventory Allowance applied for first time in 1969-70.

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1967-68	1968-69	1969-70 (1)	1970-71 (1)
County Service Areas - Library:				
Area 2 - El Sobrante	18,919,130	19,380,410	19,043,530	19,351,229
Area 4 - San Ramon	66,897,570			
Area 5 - Pleasant Hill	48,075,750	49,253,780	48,024,981	55,553,146
Area 6 - Kensington	13,452,130	13,504,480	15,740,267	
Area 7 - Antioch	117,357,460			
Area 8 - Orinda	48,938,580	59,641,460	56,371,968	56,372,283
Area 9 - Pittsburg	138,009,795			
Area 10 - Pinole	29,316,220	31,857,235	32,410,697	33,341,977
Area 11 - Oakley	11,115,350	10,255,380	9,865,011	10,277,463
Area 12 - Moraga				32,052,094
County Service Areas - Recreation:				
R-1 Montalvin Manor	2,255,450	2,245,130	2,168,829	2,160,778
R-3 Lafayette	55,218,235			
County Service Areas - Road:				
RD-1 Muir Oaks	530,850	550,240	501,940	491,016
RD-2 Bethel Island				17,860
County Service Areas - Sewer:				
S-1 Sandmound	572,730	594,170	567,852	918,649
S-2 Oakley	7,160,570	7,706,240	7,528,376	7,903,654
County Service Areas - Transportation				
T-1 Sheldon	4,045,670	4,186,980	3,999,193	4,052,389
County Service Areas - Water:				
W-2 San Ramon	6,275,360			
Miscellaneous Service Areas:				
M-1 Delta Ferry	806,270	804,060	807,175	875,992
M-2 Lafayette Park	9,135,260	11,368,530		
M-3 Rollingwood	2,497,320	2,542,460	2,602,988	2,592,002
M-4 San Ramon Village	7,110,750	8,200,760	11,208,289	15,488,399
M-5 Holland Island	5,650	5,650	8,730	7,830
M-6 Danville		892,640	1,367,210	1,806,970
M-7 North Richmond		3,408,310	3,138,867	3,146,519
M-8 Byron			56,870	62,120
M-9 Orinda				652,888
M-10 West Pittsburg				77,130
M-11 Orinda				4,312,006
Reclamation Districts:				
2026 Webb Tract	435,070	436,820	432,570	410,082
2090 Quimby Island	54,390	52,800	52,770	53,150
Discovery Bay			12,570	12,550

(1) Reduced by Homeowner's and Business Inventory Allowance applied for first time in 1969-70.

TABLE 8E

TAX RATES

	1967-68	1968-69	1969-70	1970-71
COUNTY RATES:				
General Fund	2.109	2.169	2.420	2.800
Richmond Building Interest and Redemption	.005	.005	.005	.004
Total Inside Richmond	2.114	2.174	2.425	2.804
County Library	.155	.153	.167	.166
Total Except Inside Richmond	2.269	2.327	2.592	2.970
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION DISTRICTS:				
Bethel Island	.486	.593	.499	.412
Brentwood	.164	.190	.138	.219
Briones Valley	.383	.385	.451	.464
Byron	.202	.225	.198	.221
Contra Costa	.750	.730	.725	.724
Crockett-Carquinez	.252	.255	.202	.230
Crockett-Carquinez, Bonds	.069	.059		
Eastern Contra Costa	.859	.709	.751	.904
El Sobrante	.627	.616	.672	.681
El Sobrante, Bonds	.035	.033	.031	.029
Island County	.238			
Moraga		.827	.822	.944
Oakley	.208	.173	.251	.254
Oakley, Bonds	.014	.013	.012	.012
Orinda	1.159	.883	.968	1.072
Orinda, Bonds - 1950 Issue	.020	.015	.014	.015
Orinda, Bonds - 1968 Issue		.033	.032	.048
Pinole	.662	.650	.619	.799
San Pablo	.595	.588	.572	.616
Tassajara				.380
SERVICE AREA - RECREATION:				
R-1 Montalvin Manor	.100	.100	.100	.250
SERVICE AREA - ROADS:				
RD-1 Muir Oaks		2.047	.270	
SERVICE AREAS - FIRE:				
F-1 Bay View	.730	.827	.663	.896
F-2 Tassajara	.228	.408	.096	
F-3 Antioch		.250	.250	.350
F-4 Pittsburg		.250	.250	.350
F-5 Martinez		.250	.725	.724
SERVICE AREA - TRANSPORTATION:				
T-1 El Sobrante	.302	.326	.314	
SERVICE AREA - POLICE:				
Area P-1 Crockett	.117	.129	.125	.093
Area P-2 Danville-Alamo				.046
SERVICE AREA - SEWER:				
District S-2 Oakley	.170			
SERVICE AREA - WATER:				
Area W-2 San Ramon	.335			
STORM DRAIN MAINTENANCE DISTRICTS:				
District No. 1	.350	.350	.350	.350
District No. 4	.050	.090	.040	.040

TABLE 8E

TAX RATES (Continued)

	1967-68	1968-69	1969-70	1970-71
STORM DRAINAGE DISTRICTS:				
Zone No. 10	.400	.350	.350	.350
Zone No. 13	.250	.250	.250	.350
Zone No. 16	.025	.074	.044	.113
Zone No. 16, Bond	.325	.286	.306	.237
Zone No. 22	.350	.350	.350	.250
Zone No. 77	.350	.350	.350	.350
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.020	.020	.020	.020
Zone 1 Marsh Creek	.180	.180	.180	.180
Zone 3B	.170	.180	.180	.180
Zone 7	.030	.030	.030	.180
Zone 8	.030	.030	.030	.030
Zone 8A	.100	.100	.100	.150
Zone 9	.030	.030	.020	.020
Zone 9A	.150	.150	.160	.160
SANITATION DISTRICTS:				
District 3			.060	.064
District 7A	.747	.773	.928	.678
District 7A Improvement No. 1 Bonds	.709	.648	.547	.478
District 15			.071	
MISCELLANEOUS SERVICE AREAS:				
M-1 Delta Ferry	.500	.500	1.287	1.146
M-2 Lafayette Park	.388			
M-3 Rollingwood	.166	.273	.234	.438
M-4 San Ramon	.195	.171	.158	.235
M-6 Danville		.547	.326	.404
M-7 North Richmond		.218	.201	.213
M-9 Orinda				.214
M-11 Orinda				.695
COUNTY SERVICE AREAS - LIGHTING:				
L-18 Orinda	.165			
L-20 Rheem	.107			
L-27 Bethel Island	.153			
L-29 Byron	.427			
L-31 Crockett-Valona	.219			
L-32 Kensington	.068	.093	.072	.073
L-34 Oakley	.221			
L-35 Rodeo	.215			
L-36 San Pablo	.160			
L-41 West County	.160	.151	.148	.147
L-42 North Central County	.208	.198	.205	.196
L-43 West Pittsburg	.236	.209	.238	.209
L-44 Port Chicago	.350	.314	.581	.172
L-45 South Central County	.127	.069	.100	.108
L-46 North West County		.196	.215	.217
L-47 East County		.200	.183	.220
COUNTY SERVICE AREAS - LIBRARY:				
Area No. 2 - El Sobrante	.146	.100	.100	.100
Area No. 5 - Pleasant Hill	.100	.117		
Area No. 6 - Kensington	.150	.150	.093	
Area No. 8 - Orinda	.100	.070	.059	
Area No. 9 - Pittsburg	.031			
Area No. 10 - Pinole	.100	.100	.100	.150
Area No. 11 - Oakley	.050			
Area No. 12 - Moraga				.150

TABLE 8E

TAX RATES (Continued)

	1967-68	1968-69	1969-70	1970-71
WATER AGENCIES:				
Contra Costa County	.016	.017	.014	.030
Delta			.085	.079
CEMETERY DISTRICTS:				
Alamo-Lafayette	.033	.026	.019	.016
Byron-Brentwood-Knightsen Union	.027	.022	.064	.072
FIRE DISTRICTS:				
Bay Point	.339	.085		
Danville	.921	.981	.934	.950
Kensington	1.025	1.124	1.227	1.284
Kensington, Notes				.241
Lafayette	.976	.899		
Lafayette, Bonds	.016	.012		
Rodeo	.785	.786	.750	.866
San Ramon	.634	.778	.721	.739
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.025	.027	.025	.026
Diablo Valley	.126	.120	.092	.103
SANITARY DISTRICTS:				
Bella Vista	.600	.800	.800	.850
Brentwood				
Brentwood, Bonds				
Byron	1.000	1.000	1.000	1.000
Byron, Bonds	.658	.467	.560	.448
Central Contra Costa	.300	.300	.310	.317
Central Contra Costa, Bond No. 1	.037	.029	.025	.022
Central Contra Costa, Bond No. 2	.144	.118	.104	.094
Central Contra Costa, Pacheco Annex Bonds	.027	.024		
Crockett-Valona	.800	.800	.800	1.000
Crockett-Valona, Bonds	.453	.440	.425	.408
Mt. View	.300	.200	.200	.200
Mt. View, Bonds	.014			
Oakley	.300	.250	.250	.250
Oakley, Bonds	.087	.079	.074	.072
Rodeo	.600	.600	.700	.700
Rodeo, Bonds	.469	.450	.531	.505
San Pablo	.287	.287	.282	.331
San Pablo, Sanitary Bonds	.076	.040	.058	.577
Stege	.270	.270	.230	.230
Stege, Bonds				.125
HOSPITAL DISTRICTS:				
Concord	.120	.142	.147	.228
Concord, Bonds	.052	.047	.043	.045
Concord, Debt Service		.054	.044	.038
Pittsburg Community	.092	.133	.124	.032
Pittsburg Community, Bonds	.013	.012		
West Contra Costa	.166	.149	.136	.133
West Contra Costa, Bonds	.014	.013	.012	.011
RECREATION DISTRICTS:				
Ambrose	.428	.429	.500	.456
Brentwood	.199	.203	.208	.206
Green Valley	.102	.493	.257	.243
Pleasant Hill - Outside City	.486	.500	.500	.312
Pleasant Hill - Inside City	.486	.486	.500	.312
Pleasant Hill, Bonds				.188
Pleasant Hill - Debt Area 1	.054	.055	.033	.001
Pleasant Hill - Debt Area 2	.077	.067	.045	.011
Rollingwood-Wilart	.184	.249	.200	.211
Rollingwood-Wilart, Bonds	.111	.105	.089	.087
REGIONAL PARK DISTRICT:				
East Bay	.096	.093	.103	.103

TABLE 8E

TAX RATES (Continued)

	1967-68	1968-69	1969-70	1970-71
UTILITY DISTRICTS:				
Diablo Public	.200	.200	.680	
Diablo Public, Bonds	.229	.215	.154	.144
East Bay Municipal	.162	.149	.155	.156
JOINT SCHOOL DISTRICTS:				
Amador High	1.899	1.920	2.164	2.190
Amador High, Bonds	.286	.354	.325	.282
Livermore High	4.388	4.974	5.008	5.289
Livermore High, Bonds	.761	.824	.807	.706
Pleasanton Elementary	1.510	1.680	1.942	2.193
Pleasanton Elementary, Bonds	.358	.493	.313	.296
Elementary School Area Wide Tax Levies:				
Amador High Area	1.170	1.170	.905	.944
South County Joint Junior College	.399	.402	.409	.436
South County Joint Junior College, Bond	.184	.169	.123	.115
CITY RATES COLLECTED BY COUNTY:				
Antioch	2.247	2.209	2.209	2.277
Brentwood	1.680	1.680	1.680	2.000
Clayton	.435	.932	.910	.910
Clayton Lighting Maintenance #1	.490	.490	.490	.500
Clayton Lighting Zone A				.410
Concord	1.180	1.170	1.170	1.190
Concord Sewer Bond	.030	.020	.020	
El Cerrito	1.670	1.750	1.740	1.930
Hercules	.200	.200	.250	.250
Lafayette Core Area Maintenance			.350	.350
Lafayette Lighting Maintenance			.380	.140
Lafayette Lighting Maintenance District #2				.430
Lafayette Lighting Maintenance District #3				.160
Martinez	2.396	2.496	2.096	2.156
Martinez, Parking District #1 Bond	.500	.750	.750	.750
Martinez, Municipal Sewer District #1	.100			
Pinole	1.732	1.840	1.992	1.990
Pittsburg	2.705	2.705	2.985	2.985
Pittsburg Parking District #1	.200	.200	.200	.200
Pleasant Hill Lighting District #1	.577	.366	.458	.398
Pleasant Hill Lighting District #2	.455			
Pleasant Hill Lighting District #3	.609			
Pleasant Hill Lighting District #4	.563			
Pleasant Hill Lighting District #5	.562			
Pleasant Hill Lighting District #6				
Zone 2	.669			
Zone 3	.648			
Zone 4	.349			
Zone 5	.611			
Zone 6	.653			
Zone 7	.746			
Zone 8	.758			
Zone 9	1.331			
Pleasant Hill, Diablo Vista Water	.470	.870	.640	.355
Richmond Tax District #1				3.120
Richmond Tax District #3				2.860
Richmond Tax District #5				3.070
Richmond Tax District #6				2.810
San Pablo	1.180	1.180	1.180	1.180
San Pablo, Bond	.010	.010	.010	.010
Walnut Creek	.950	.950	.950	1.203
MUNICIPAL IMPROVEMENT DISTRICTS:				
Bethel Island	2.000	2.000	2.000	2.000
Bethel Island Improvement Bond	.797	.771	.675	.379
TRANSIT DISTRICTS:				
Alameda-Contra Costa Service District #1	.181	.173	.199	.306
San Francisco Bay Area Rapid	.369	.472	.555	.527

TABLE 8E

TAX RATES (Continued)

	1967-68	1968-69	1969-70	1970-71
AIR POLLUTION DISTRICTS:				
Bay Area	.011	.010	.011	.012
WATER DISTRICTS:				
Castle Rock			.272	.370
Castle Rock, Bonds	1.216	1.402	1.290	1.064
Contra Costa County	.029	.040	.040	.040
Contra Costa County, Improvement District #1	.171	.155	.115	.115
Contra Costa County, Improvement District #2	1.171	1.155	1.115	1.000
Crockett-Valona		.024		.092
Crockett-Valona, Bonds		.586	1.156	1.182
Diablo Vista, Bonds	.443	.425	.452	.366
El Sobrante				2.114
Gregory Gardens, Bonds	.667	.657	.631	.526
Pleasant Hill	.016	.014	.025	.021
San Miguel Estates, Bonds	.396	.597	.554	.486
San Ramon Valley		.016		.005
San Ramon Valley, Bonds	.378	.324	.285	.202
Walnut County		.008	.008	.003
Walnut County, Bond	.491	.385	.373	.336
COMMUNITY SERVICE DISTRICTS:				
Diablo				.580
Kensington	.946	1.090	.878	.926
Valley (Joint Alameda Co.)	.949	.915	1.028	1.222
SCHOOL DISTRICT RATES:				
ELEMENTARY SCHOOL DISTRICTS:				
Brentwood	1.205	1.175	1.384	1.650
Brentwood, Bonds	.250	.226	.455	.471
Byron	.771	.980	1.475	1.450
Byron, Bonds	.073	.063	.058	.058
Canyon	1.521	1.500	1.484	3.500
Canyon, Bonds	.344	.329	.312	.242
Knightsen	1.171	1.146	1.186	1.391
Knightsen, Bonds	.227	.209	.202	.093
Lafayette	2.483	2.199	2.490	2.739
Lafayette, Bonds	.366	.282	.277	.237
Martinez, Bonds	.155	.190	.165	.148
Moraga	2.049	2.250	2.527	2.776
Moraga, Bonds	.440	.423	.447	.510
Mt. Diablo Unified, Elem. Component				
Concord, Bonds	.017	.011		
Pacheco, Bonds	.008			
Oakley	1.190	1.202	1.262	1.261
Oakley, Bonds	.217	.182	.172	.132
Orinda	2.267	2.610	2.772	2.883
Orinda, Bonds 6 to 9B	.212	.162	.161	.136
Orinda, Bonds 8E, 9C to 10C	.118	.196	.187	.201
Pinole-Hercules, Bonds	.243	.217	.199	.179
Richmond, Bonds 5 to 6G	.138	.129	.115	.109
Richmond, Bonds 6H and I	.012	.010	.011	.009
Rodeo, Bonds	.135	.137	.131	.108
San Pablo, Bonds	.218	.180	.177	.161
Sheldon, Bonds	.252	.235	.233	.182
Vine Hill, Bonds	.216	.172	.165	.151
Walnut Creek	2.478	2.418	2.670	2.798
Walnut Creek, Bonds	.218	.157	.149	.136
HIGH SCHOOL DISTRICTS:				
Acalanes	1.971	1.897	2.009	2.043
Acalanes, Bonds 3-4	.047	.017	.019	.017
Acalanes, Bonds 5-6B	.080	.063	.061	.055
Acalanes, Bonds 6C-6D	.041	.031	.031	.028
Acalanes, Bonds 6E-8B	.290	.262	.243	.230
Acalanes, Bond 8C			.025	.022
Alhambra, Bond 5	.047	.045	.044	.039
Alhambra, Bonds 6A-6D	.146	.140	.136	.122
Liberty High	1.863	1.833	2.060	2.114
Liberty High, Bonds 1A-D	.080	.068	.068	.057

TABLE 8E

TAX RATES (Continued)

	1967-68	1968-69	1969-70	1970-71
HIGH SCHOOL DISTRICTS (Continued):				
Liberty High, Bonds 1E-2D	.374	.383	.341	.320
Richmond, Bonds 3-4	.136	.127	.116	.107
Richmond, Bond 5	.175	.186	.169	.156
San Ramon, Bond 2	.022			
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified	3.116	3.354	3.716	4.012
Antioch Unified, Bonds 2-4D	.475	.455	.383	.384
Antioch Unified, Bonds 5A-7A	.428	.412	.376	.542
John Swett Unified	2.981	3.155	3.408	3.200
Martinez Unified	4.078	4.618	4.437	4.648
Mt. Diablo Unified	4.760	5.129	5.817	6.031
Mt. Diablo Unified, Bonds	.836	.975	1.008	.783
Pittsburg Unified	3.442	3.791	3.770	3.929
Pittsburg Unified, Bonds	.683	.708	.750	.694
Richmond Unified	4.326	4.156	5.118	5.874
Richmond Unified, Bond 1A-1C	.032	.067	.112	.083
Richmond Unified Childrens Center	.010	.010	.028	.026
San Ramon Unified	4.627	5.020	4.819	5.100
San Ramon Unified, Bond	.776	.857	.763	.654
JUNIOR COLLEGE DISTRICTS:				
Contra Costa	.495	.576	.671	.795
SPECIAL SCHOOL LEVIES:				
Elementary School Area Wide Tax Levies:				
Acalanes High	1.073	1.034	.983	.981
Liberty High	1.106	1.032	.985	.985
Physically Handicapped Minors	.031		.021	.055
Regional Occupational Centers	.005	.004	.005	.002
Severely Mentally Retarded	.014	.007	.021	.043
Children in Institutions	.003	.012	.020	.005
Development Centers for Handicapped Minors		.005	.006	.005
Education Mentally Retarded		.018		

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